

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

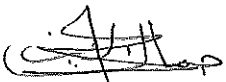
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030 (ICT Equipment)	ICT Equipment such as Laptop with printer	PMO-Goods	Shopping 52.1(B)	1/19/24	1/25/24	1/30/24	2/2/24	Gen.Fund	70,000.00		70,000.00	


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
Procurement Accountant
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. **HERBERT R. GONZALES**
Provincial Administrator

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5-02-03-070 (Drugs & Medicines Expenses)	Drugs and Medicines such as Aluminum Hydroxide/Magnesium Hydroxide, Butamirate Citrate, etc.	PGO-SEF	Small Value Procurement		2/22/24	2/27/24	3/1/24	SEF	23,985.00	23,985.00		


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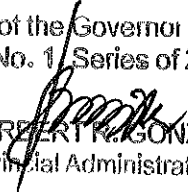
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5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Medical, Dental & Laboratory Supplies such as Oxygen cannula, hypo-allergenic plaster, etc.	PGO-SEF	Small Value Procurement		2/22/24	2/27/24	3/1/24	SEF	16,015.00	16,015.00		


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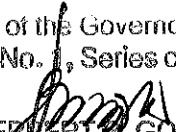
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1-07-05-020 (Office Equipment)	Procurement of Audio Communication System for emergency operation center	PDRRMO	Competitive Bidding	2/29/24	3/12/24	3/14/24	3/19/24	Trust Fund 2021	200,000.00		200,000.00	


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5-02-03-010 (Office Supplies Expenses)	Office Supplies such as Book paper, brown folder, etc.	PGO-SEF	Shopping 52.1(B)		2/22/24	2/27/24	3/1/24	SEF	41,825.00	41,825.00		Items not available in PS-DBM


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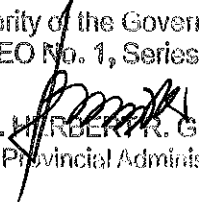

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5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Length/Height Board, aluminum, etc.	PHO-Karinderya Para sa Healthy Pilipinas Project	Direct Contracting (Allen Stick and Trading)		2/13/24	2/15/24	2/20/24	LGDF-Gen.Fund	56,000.00	56,000.00		Mode of procurement pursuant to Reso No. 064-24 1/18/24

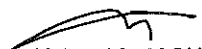
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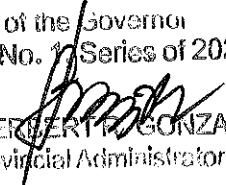
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5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Archery target face, etc.	PGO-SEF	Competitive Bidding	2/19/24	3/12/24	3/21/24	3/26/24	SEF	1,113,470.00	1,113,470.00		
5-02-03-990 (Other Supplies & Materials)	Supply of Sportswear for Davao del Sur Division Athletic Association Athletes, Coaches and Officials during the 2024 Davao Region Athletic Association (DAVRAA) Meet 2024	PGO-SEF	Competitive Bidding	2/27/24	3/19/24	3/28/24	4/2/24	SEF	1,429,400.00	1,429,400.00		


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5-02-03-990 (Other Supplies & Materials)	Procurement of Tarpaulin	PGO-SEF	Small Value Procurement		2/22/24	2/27/24	3/1/24	SEF	5,640.00	5,640.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Tie box, enamel white paint, roller brush with roller pan, etc.	PGO-SEF	Small Value Procurement		2/22/24	2/27/24	3/1/24	SEF	31,610.00	31,610.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Sublimation print white shirt	PGO-SEF	Small Value Procurement	2/19/24	2/22/24	2/27/24	3/1/24	SEF	82,560.00	82,560.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Medal Kagawaran, wooden trophy, etc.	PGO-SEF	Small Value Procurement		2/29/24	3/5/24	3/8/24	SEF	36,350.00	36,350.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Benzocaine + Boric Acid + Eucalyptus 10/50/15mg/g ointment, Methyl Salicylate Camphor + Menthol oil, etc.	PGO-SEF	Small Value Procurement		2/29/24	3/5/24	3/8/24	SEF	38,000.00	38,000.00		


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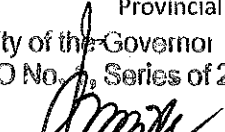
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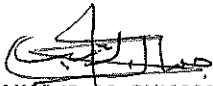
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5-02-99-030 (Representation Expenses)	Catering Services for Division Athletic Meet 2024	PGO-SEF	Competitive Bidding	2/19/24	2/29/24	3/5/24	3/8/24	SEF	868,740.00	868,740.00		


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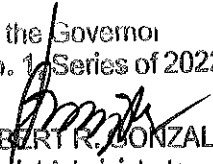
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5-02-99-030 (Representation Expenses)	Catering Services for the conduct of OPT and Anthropometric activities for children under five years old and pregnant and lactating women	PHO-Karinderya Para sa Healthy Pilipinas Project	Small Value Procurement		2/13/24	2/15/24	2/20/24	Trust Fund 2023	20,000.00	20,000.00		


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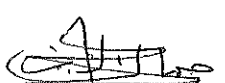
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5-02-99-030 (Representation Expenses)	Lease of Venue with Catering Services at Mountain Resort in Davao del sur	PHO-Karinderya Para sa Healthy Pilipinas Project	Lease of Real Property and Venue (53.10)		2/8/24	2/13/24	2/16/24	Trust Fund 2023	334,000.00	334,000.00		
5-02-99-030 (Representation Expenses)	Lease of Venue with Catering Services for the Creation of the Local Nutrition Committee	PHO-Karinderya Para sa Healthy Pilipinas Project	Lease of Real Property and Venue (53.10)		2/8/24	2/13/24	2/16/24	Trust Fund 2023	334,000.00	334,000.00		
5-02-99-030 (Representation Expenses)	Lease of Venue with Catering Services for the conduct of Provincial Health Board Consultative Meeting, and Environmental and Occupational health Consultative Meeting	PHO-Support to Provincial Health Board	Lease of Real Property and Venue (53.10)		2/29/24	3/5/24	3/8/24	Gen.Fund	160,000.00	160,000.00		


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5-02-99-050 (Rent Expenses)	Rental for LED wall, sound system, etc.	PGO-SEF	Small Value Procurement	2/19/24	2/22/24	2/27/24	3/1/24	SEF	140,000.00	140,000.00		
5-02-99-050 (Rent Expenses)	Rental of Lights and Sounds for Tourism Promotions during the RDC XI 1st Quarter Meeting 2024	PPDO-Tourism Promotions during the RDC XI 1st Quarter Meeting 2024	Small Value Procurement	2/29/24	3/7/24	3/12/24	3/15/24	Gen.Fund	255,000.00	255,000.00		


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5-02-99-050 (Rent Expenses)	Lease of Venue without Catering for Tourism Promotions during the RDC XI 1st Quarter Meeting 2024	PPDO-Tourism Promotions during the RDC XI 1st Quarter Meeting 2024	Lease of Real Property and Venue (53.10)		2/29/24	3/5/24	3/8/24	Gen.Fund	280,000.00	280,000.00		


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5-02-13-050-14 (RM -Technical & Scientific Equipment)	Supply of Labor & Materials for the replacement of Network Video Surveillance Camera	PDRRMO	Small Value Procurement	2/22/24	2/29/24	3/5/24	3/8/24	Trust Fund 2021	125,000.00	125,000.00		

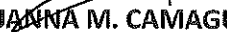
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5-02-13-050-99 (RM-Other Machinery & Equipment)	Supply of Labor & Materials for System Reprocess of 30.0HP Self Contained, Existing Aircondition (HITACHI) (GOVERNOR DOUGLAS RALOTA CAGAS SPORTS COMPLEX AND BUSINESS CENTER)	PGO-COLISEUM	Competitive Bidding	2/13/24	2/27/24	2/29/24	3/5/24	Gen.Fund	416,000.00	416,000.00		


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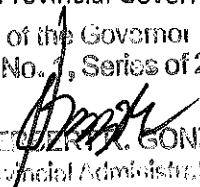
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NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor
 By Authority of the Governor
 As per EO No. 1, Series of 2022

Atty. HEIZER M. GONZALES
 Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99 (RM-Other Machinery & Equipment)	Repair and Maintenance of Printhead, damper set, capping, R180 UV Cleaning Pump, etc.	PDRRMO	Small Value Procurement	2/21/24	2/27/24	2/29/24	3/5/24	Trust Fund 2021	150,000.00	150,000.00		


Prepared by & Certified Correct:

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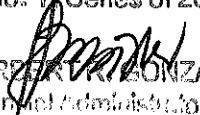
Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

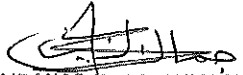
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060 (Welfare Goods Expenses)	Procurement of Local commercial rice	PSWDO-Comprehensive Assistance Program to Indigents and Other Marginalized Sectors	Competitive Bidding	2/6/24	2/27/24	3/7/24	3/12/24	LGDF-Gen.Fund	1,500,000.00	1,500,000.00		
5-02-03-060 (Welfare Goods Expenses)	Welfare Goods such as Sardines, beef loaf, corned beef, etc.	PSWDO-Comprehensive Assistance Program to Indigents and Other Marginalized Sectors	Competitive Bidding	2/7/24	3/5/24	3/14/24	3/19/24	LGDF-Gen.Fund	1,000,000.00	1,000,000.00		


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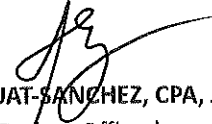
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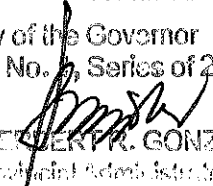
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17

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010 (WATER EXPENSE)	Procurement of Mineral water	PGSO	Small Value Procurement		2/29/24	3/5/24	3/8/24	Gen.Fund	20,000.00	20,000.00		

Prepared by & Certified Correct:


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Provincial Administrator

JO:PA

#1809-c

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100 (Agricultural & Marine Supplies Expenses)	Agricultural & Marine Supplies such as Budding knife, UV platic, wheel barrow, etc.	OPAG-Davao del Sur Agri-Aqua-Eco Park	Competitive Bidding	3/27/24	4/9/24	4/11/24	4/16/24	LGDF-Gen. Fund	320,000.00	320,000.00		


Prepared by & Certified Correct:


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070 (Drugs & Medicines Expenses)	Drugs and Medicines such as Aluminum Hydroxide, Magnesium Hydroxide, Butamirate Citrate, etc.	PGO-SEF	Small Value Procurement		3/14/24	3/19/24	3/22/24	SEF	30,000.00	30,000.00		


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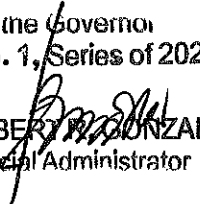

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MARCH


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Procurement of Diesel	PGO-Local Chief Executive	Competitive Bidding	3/22/24	4/4/24	4/9/24	4/12/24	LGDF-Gen.Fun d	500,000.00	500,000.00		


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Province of Davao del Sur
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Medical, Dental & Laboratory Supplies such as Hypo-allergenic plaster, long cotton applicator swabs, wooden handle, etc.	PGO-SEF	Small Value Procurement		3/26/24	4/2/24	4/5/24	SEF	20,000.00	20,000.00		


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Province of Davao del Sur
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020 (Office Equipment)	Procurement of Document scanner	SP-Secretariat	Small Value Procurement	3/14/24	3/21/24	3/26/24	3/29/24	Gen.Fund	200,000.00		200,000.00	
1-07-05-020 (Office Equipment)	Procurement of Digital copier/printer/scanner	SP-Secretariat	Small Value Procurement	3/14/24	3/21/24	3/26/24	3/29/24	Gen.Fund	200,000.00		200,000.00	


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Provincial Administrator

3

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010 (Office Supplies Expenses)	Office Supplies such as Photo paper, certificate holder, etc.	PGO-SEF	Shopping 52.1(B)		3/12/24	3/14/24	3/19/24	SEF	17,530.00	17,530.00		Items not available in PS-DBM

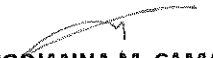
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4

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010 (Office Supplies Expenses)	Office Supplies such as Bond paper, photo paper, etc.	PGO-SEF	Small Value Procurement		3/26/24	4/2/24	4/5/24	SEF	18,000.00	18,000.00		


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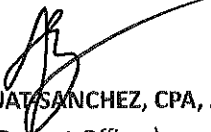
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Recommending Approval:

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DESSAMIE BUATS SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. *10*, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

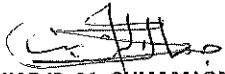
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-990 Other Maintenance & Operating Expenses	Supply of Labor and Materials for the Treatment, Storage, and Disposal of Hazardous Medical Waste Materials	DSPH	Competitive Bidding	3/27/24	4/23/24	5/2/24	5/7/24	Gen.Fund	1,500,000.00	1,500,000.00		


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Provincial Administrator

#/493-A

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Procurement of Medals	PGO-SEF	Small Value Procurement		3/12/24	3/14/24	3/19/24	SEF	29,730.00	29,730.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Laundry soap bar, dishwashing liquid, etc.	PGO-SEF	Small Value Procurement	3/6/24	3/12/24	3/14/24	3/19/24	SEF	69,000.00	69,000.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of LPG Tank refill	PGO-SEF	Small Value Procurement	3/7/24	3/14/24	3/19/24	3/22/24	SEF	69,000.00	69,000.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Satin Fabric off white white/cream and orange, etc.	PGO-SEF	Small Value Procurement		3/14/24	3/19/24	3/22/24	SEF	40,000.00	40,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Tumbler, plate, etc.	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	100,000.00	100,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Shin guard for football, high socks for football, etc.	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	130,000.00	130,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Athletic shoes, rubber soles with socks, etc.	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	484,100.00	484,100.00		Mode of procurement pursuant to Reso No. 364-24 3/7/24


5-02-03-990 (Other Supplies & Materials)	Procurement of Tarpaulin	PGO-SEF	Small Value Procurement		3/14/24	3/19/24	3/22/24	SEF	29,730.00	29,730.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Tarpaulin	PGO-SEF	Small Value Procurement		3/21/24	3/26/24	3/29/24	SEF	14,000.00	14,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Kumbong and ribbonettes	PGO-SEF	Small Value Procurement		3/26/24	4/2/24	4/5/24	SEF	14,000.00	14,000.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Muslim Costumes	PGO-SEF	Small Value Procurement		3/26/24	4/2/24	4/5/24	SEF	45,000.00	45,000.00		


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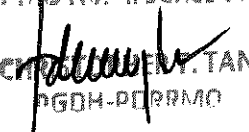
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YVONNE ROÑA CAGAS
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 by Authority of the Governor
 as per MO No. 4, Series of 2022

YVONNE ROÑA CAGAS
 PGDH-PRRMO

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Desktop computer, printer, and trolley speaker	PSWDO-Comprehensive Assistance Program to Indigents and Other Marginalized Sectors	Competitive Bidding	3/18/24	3/28/24	4/2/24	4/5/24	LGDF-Gen Fund	950,000.00	950,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Advocacy polo shirt and lanyard with PVC ID	PGO-SEF	Competitive Bidding	3/21/24	4/4/24	4/9/24	4/12/24	SEF	319,200.00	319,200.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Cooking pot, sleeping mat, mosquito net, etc.	PSWDO-Comprehensive Assistance Program to Indigents and Other Marginalized Sectors	Competitive Bidding	3/22/24	4/4/24	4/9/24	4/12/24	LGDF-Gen Fund	950,000.00	950,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Advocacy Polo shirts, T-shirts, and lanyards with PVC ID	PGO-SEF	Competitive Bidding	3/27/24	4/9/24	4/11/24	4/16/24	SEF	156,750.00	156,750.00		


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Atty. HERSEKTY GONZALES
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Lease of Venue with Catering Services for Division Musabaqah and Kanduri for the Implementation of Muslim Education Program	PGO-SEF	Lease of Real Property and Venue (53.10)		3/7/24	3/12/24	3/15/24	SEF	81,600.00	81,600.00		


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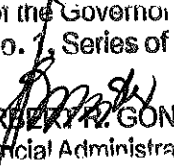
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 Procurement Accountant
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor
 By Authority of the Governor
 As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
 Provincial Administrator

1493-B

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	156,160.00	156,160.00		
5-02-99-030 (Representation Expenses)	Procurement of Chocolate energy drink, coffee, etc.	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	510,796.00	510,796.00		Mode of procurement pursuant to Reso No. 364-24 3/7/24
5-02-99-030 (Representation Expenses)	Procurement of Dressed chicken and chicken drumstick	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	250,000.00	250,000.00		Mode of procurement pursuant to Reso No. 364-24 3/7/24
5-02-99-030 (Representation Expenses)	Procurement of Commercial rice	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	165,000.00	165,000.00		Mode of procurement pursuant to Reso No. 364-24 3/7/24
5-02-99-030 (Representation Expenses)	Procurement of Assorted Bread	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	60,000.00	60,000.00		Mode of procurement pursuant to Reso No. 364-24 3/7/24
5-02-99-030 (Representation Expenses)	Procurement of Tuna meat and matambaka	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	250,000.00	250,000.00		Mode of procurement pursuant to Reso No. 364-24 3/7/24
5-02-99-030 (Representation Expenses)	Procurement of Pineapple, papaya, etc.	PGO-SEF	Small Value Procurement		3/14/24	3/19/24	3/22/24	SEF	50,000.00	50,000.00		Mode of procurement pursuant to Reso No. 364-24 3/7/24


5-02-99-030 (Representation Expenses)	Procurement of Lean meat, ground beef, etc.	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	300,000.00	300,000.00	Mode of procurement pursuant to Reso No. 364-24 3/7/24
5-02-99-030 (Representation Expenses)	Procurement of Onion bulb, garlic, etc.	PGO-SEF	Small Value Procurement	3/8/24	3/14/24	3/19/24	3/22/24	SEF	270,000.00	270,000.00	Mode of procurement pursuant to Reso No. 364-24 3/7/24


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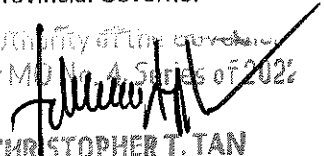
Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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YVONNE ROÑA CAGAS
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 by Authority of the Provincial Treasurer MO No. 4 Series of 2024

CHRISTOPHER T. TAN
 GOH-PDRMO

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Lease of Venue with Catering Services for Meetings with Federate Parent Leaders	PSWDO-Support to Family and Community Welfare Program	Lease of Real Property and Venue (53.10)		3/26/24	4/2/24	4/5/24	LGDF-Gen Fund	200,000.00	200,000.00		


Prepared by & Certified Correct:


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services for Learners' Convergence	PGO-SEF	Competitive Bidding	3/25/24	4/4/24	4/9/24	4/12/24	SEF	649,800.00	649,800.00		


Prepared by & Certified Correct:

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Province of Davao del Sur
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MARCH


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050 (Rent Expenses)	Rental for Van	PGO-SEF	Small Value Procurement	3/15/24	3/21/24	3/26/24	3/29/24	SEF	54,000.00	54,000.00		


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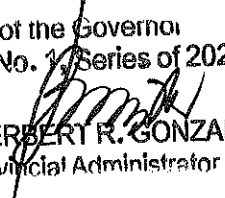
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050 (Rent Expenses)	Rental for LED Wall with Speakers (Sound System) and Lights	PGO-SEF	Small Value Procurement	3/22/24	4/2/24	4/4/24	4/9/24	SEF	100,000.00	100,000.00		
5-02-99-050 (Rent Expenses)	Rental for Van	PGO-SEF	Small Value Procurement	3/22/24	4/2/24	4/4/24	4/9/24	SEF	54,000.00	54,000.00		


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Atty. HEIMERIK GONZALES
Provincial Administrator

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050 (Rent Expenses)	Rental for LED wall with speakers	PGO-SEF	Small Value Procurement	3/26/24	4/4/24	4/9/24	4/12/24	SEF	140,000.00	140,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


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 Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01 (R/M-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES)	Supply of Labor & Materials for the repair of Service vehicle, Innova Plate Sky 782	PGO-Local Chief Executive (Internal Armed Conflict Program)	Small Value Procurement	3/14/24	3/21/24	3/26/24	3/29/24	LGDF-Gen. Fund	150,000.00	150,000.00		

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

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MARCH


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01 (R/M-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES)	Supply of Labor and Materials for the Repair of Mitsubishi Estrada Vehicle with Plate No. 1201-254377	PHRMO	Small Value Procurement		3/12/24	3/14/24	3/19/24	Gen.Fund	50,000.00	50,000.00		
5-02-13-060-01 (R/M-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES)	Supply of Labor & Materials for the repair of Service vehicle, Innova Plate Sky 782	PGO-Local Chief Executive (Internal Armed Conflict Program)	Small Value Procurement	3/14/24	3/21/24	3/26/24	3/29/24	LGDF-Gen. Fund	150,000.00	150,000.00		

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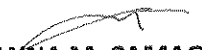
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Procurement Accountant
Secretariat Staff




NORJANNA M. CAMAGUIN, MPA Jr.
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Head, BAC Secretariat for
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010 (TRAINING EXPENSES)	Training supplies such as Ballpen, envelope brown, paper multicopy, etc.	PHO	Competitive Bidding	3/27/24	4/9/24	4/11/24	4/16/24	Gen.Fund	15,000.00	15,000.00		


Prepared by & Certified Correct:


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Provincial Administrator

7

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010 (WATER EXPENSE)	Procurement of Purified drinking water refill	PGO-SEF	Small Value Procurement		3/12/24	3/14/24	3/19/24	SEF	25,000.00	25,000.00		


Prepared by & Certified Correct:

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#1862-B

10

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100 (Agricultural & Marine Supplies Expenses)	Procurement of Herbicide	OPAG-Davao del Sur Agri-Aqua Eco Park	Competitive Bidding	4/30/24	5/9/24	5/14/24	5/17/24	LGDF-Gen. Fund	80,000.00	80,000.00		


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080 (DONATIONS)	Procurement of Local commercial rice	SP-Legislation (R. Daligdig Jr.)	Competitive Bidding	4/29/24	5/7/24	5/9/24	5/14/24	LGDF-Gen.Fund	500,000.00	500,000.00		
5-02-99-080 (DONATIONS)	Supply of Labor and Materials for the Fabrication of Tent	SP-Legislation (R. Daligdig Jr.)	Competitive Bidding	4/29/24	5/7/24	5/9/24	5/14/24	LGDF-Gen.Fund	450,000.00	450,000.00		


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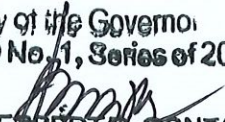
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080 (DONATIONS)	Procurement of Customized shirt with collar	SP-Legislation (R. Daligdig Jr.)	Small Value Procurement	4/24/24	4/30/24	5/2/24	5/7/24	LGDF-Gen.Fund	60,000.00	60,000.00		


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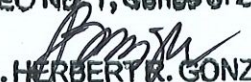
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080 (DONATIONS)	Grants and Donations such as Bookpaper, folder, ballpen, and paper fastener	SP-Legislation (R. Daligdig Jr.)	Shopping 52.1(B)		4/25/24	4/30/24	5/3/24	LGDF-Gen.Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

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Province of Davao del Sur
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Procurement of Diesel	PGO-Anti Criminality Program	Competitive Bidding	4/29/24	5/7/24	5/9/24	5/14/24	LGDF-Gen.Fund	255,000.00	255,000.00		


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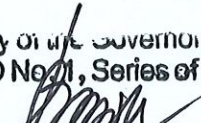
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030 (ICT Equipment)	Procurement of Desktop computer with printer	PTDPO-Support to the Operations of Mt. Apo Agri-Tourism Park, Kapatagan, Digos City	Shopping 52.1(B)	4/30/24	5/7/24	5/9/24	5/14/24	Gen.Fund	100,000.00		100,000.00	Items not available in PS-DBM

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:



ABUBAKAR JR. M. GUIAMALODIN, CPA
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NORJANNA M. CAMAGUIN, MPA
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Goods and Consulting Services



DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor.
As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

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Province of Davao del Sur
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030 (ICT Equipment)	ICT Equipment such as Desktop computer with printer and laptop	PGO-SEF	Competitive Bidding	4/29/24	5/7/24	5/9/24	5/14/24	SEF	550,000.00		550,000.00	Items not available in PS-DBM


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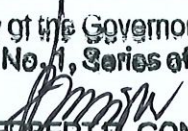
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020 (Office Equipment)	Procurement of Photocopier	PGO-SEF	Small Value Procurement	4/24/24	4/30/24	5/2/24	5/7/24	SEF	60,000.00		60,000.00	


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010 (Office Supplies Expenses)	Office Supplies such as Ballpen, correction tape, fastener, etc.	PHO-Karinderya para sa Healthy Pilipinas Project	Shopping 52.1(B)		4/30/24	5/2/24	5/7/24	Trust Fund 2023	40,000.00	40,000.00		


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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-990 (Other Machinery and Equipment)	Procurement of Sound system with accessories	PGO-SEF	Competitive Bidding	4/11/24	4/23/24	4/25/24	4/30/24	SEF	490,000.00	490,000.00		

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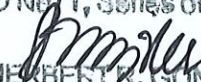
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

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Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-99-990 Other Property, Plant & Equipment	Procurement of Water tank	PGO-SEF	Competitive Bidding	4/11/24	4/23/24	4/25/24	4/30/24	SEF	210,000.00	210,000.00		


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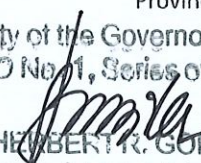

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Procurement of Medals	PGO-SEF	Competitive Bidding	4/29/24	5/28/24	6/6/24	6/11/24	SEF	1,000,000.00	1,000,000.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Plastic chairs	PGO-SEF	Competitive Bidding	4/29/24	5/28/24	6/6/24	6/11/24	SEF	1,235,000.00	1,235,000.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Paints	PGO-SEF	Competitive Bidding	4/29/24	5/28/24	6/6/24	6/11/24	SEF	1,000,000.00	1,000,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Procurement of Cyclone wire	PGO-SEF	Small Value Procurement		4/18/24	4/23/24	4/26/24	SEF	50,000.00	50,000.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Brush cutter	PGO-SEF	Small Value Procurement	4/11/24	4/18/24	4/23/24	4/26/24	SEF	100,000.00	100,000.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Welding machine	PGO-SEF	Small Value Procurement		4/18/24	4/23/24	4/26/24	SEF	30,000.00	30,000.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Local Commercial Rice	PGO-Internal Armed Conflict Program ELCAC	Small Value Procurement	4/11/24	4/18/24	4/23/24	4/26/24	LGDF-Gen Fund	170,000.00	170,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Bass drum, single tenor drum, quad drum, etc.	PGO-SEF	Small Value Procurement	4/11/24	4/18/24	4/23/24	4/26/24	SEF	100,000.00	100,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Plaque and tarpaulin with printing	PSWDO-Support to Family and Community Welfare Program	Small Value Procurement		4/18/24	4/23/24	4/26/24	LGDF-Gen Fund	20,000.00	20,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Procurement of Smart LED TV	PGO-SEF	Competitive Bidding	4/11/24	4/23/24	4/25/24	4/30/24	SEF	700,000.00	700,000.00		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Procurement of Computer printer	PGO-SEF	Shopping 52.1(B)		4/18/24	4/23/24	4/26/24	SEF	50,000.00	50,000.00		


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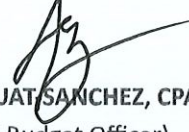
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020 (Printing & Publication Expense)	Procurement of Flyers	PHO-Karinderya para sa Healthy Pilipinas Project	Small Value Procurement		4/25/24	4/30/24	5/3/24	LGDF-Gen.Fund	30,000.00	30,000.00		


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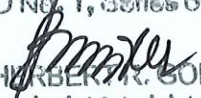
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services for PGO Disposal Committee Meetings and Appraisal Schedules	PGO Disposal Committee-Support to Committee on Disposal	Small Value Procurement		4/18/24	4/23/24	4/26/24	Gen. Fund	45,000.00	45,000.00		


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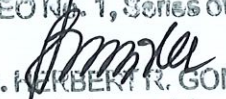
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010 (TRAINING EXPENSES)	Lease of Venue with Catering Services for Electronic Logistics Management Information System (eLMIS)	PHO	Lease of Real Property and Venue (53.10)		4/11/24	4/16/24	4/19/24	Gen.Fund	30,000.00	30,000.00		


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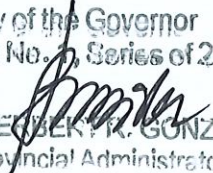
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060 (Welfare Goods Expenses)	Welfare Goods such as Sardines, beef loaf, corned beef, etc.	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors (POP)	Competitive Bidding	4/29/24	5/28/24	6/6/24	6/11/24	LGDF-Gen. Fund	5,000,000.00	5,000,000.00		
5-02-03-060 (Welfare Goods Expenses)	Procurement of Local commercial rice	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors (POP)	Competitive Bidding	4/29/24	5/28/24	6/6/24	6/11/24	LGDF-Gen. Fund	5,000,000.00	5,000,000.00		

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Barangay Matti, Digos City, Davao del Sur

MAY

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100 (Agricultural & Marine Supplies Expenses)	Agricultural & Marine Supplies such as Complete fertilizer and urea fertilizer	PDRRMO	Competitive Bidding	5/31/24	6/25/24	7/4/24	7/9/24	Trust Fund 2022	3,000,000.00	3,000,000.00		


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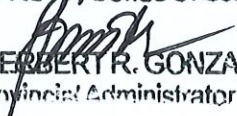
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-04-010 Building	Supply of Materials for the Building such as PVC flexible pipe, PVC moulding, PVC electrical pipe, etc.	PEO-Constructi on Division (8752)	Small Value Procurement	5/31/24	6/6/24	6/11/24	6/14/24	Dev't Fund 2023	100,000.00	100,000.00		

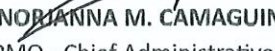
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As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Procurement of Diesel	PHO- LIPH-AOP Fixed Tranche	Competitive Bidding	5/31/24	6/11/24	6/13/24	6/18/24	Trust Fund 2024	36,670.00	36,670.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
Procurement Accountant
Secretariat Staff


NORANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

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As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

6

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030 (ICT Equipment)	Procurement of Desktop computer set	OPAG-Agribusiness Marketing Assistance Project	Shopping 52.1(B)	5/31/24	6/6/24	6/11/24	6/14/24	LGDF-Gen. Fund	60,000.00		60,000.00	


Prepared by & Certified Correct:


Reviewed by:

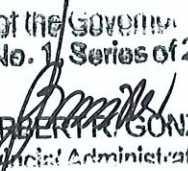
Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 Procurement Accountant
 Secretariat Staff


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7

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-06-010	Procurement of Motorcycles	PGO OSP-Anti Illegal Drug Program	Competitive Bidding	5/28/24	6/6/24	6/11/24	6/14/24	LGDF-Gen.Fund	1,500,000.00		1,500,000.00	


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

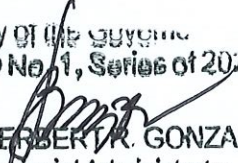
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
Procurement Accountant
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Garbage bin, trash bag, detergent powder, etc.	PGO Coliseum-Special Events Fund	Shopping 52.1(B)	5/30/24	6/6/24	6/11/24	6/14/24	Gen.Fund	282,800.00	282,800.00		Items not available in PS-DBM
5-02-03-990 (Other Supplies & Materials)	Procurement of Industrial fan	PDRRMO-Operationalization of Emergency Command Center	Shopping 52.1(B)	5/31/24	6/6/24	6/11/24	6/14/24	Gen.Fund	200,000.00	200,000.00		Items not available in PS-DBM


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Reviewed by:

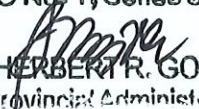
Recommending Approval:

Approved by:


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Procurement of Customized Polo Shirt Dry Fit (Sublimation)	SP-Legislation (J. Siao)	Small Value Procurement		5/9/24	5/14/24	5/17/24	LGDF-Gen Fund	15,000.00	15,000.00		


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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a

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Wooden conference table and mesh back chair	PGO Disposal Committee-Support to Committee on Disposal	Small Value Procurement		5/30/24	6/4/24	6/7/24	Gen.Fund	50,000.00	50,000.00		

Prepared by & Certified Correct:

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As per EO No. 7 Series of 2022

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050 (Rent Expenses)	Rental of lights and sound system	PTDPO-Special Events Fund	Small Value Procurement	5/31/24	6/6/24	6/11/24	6/14/24	Gen.Fund	320,000.00	320,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services thru Ordering Agreement for the following activities of 57th Araw ng Davao del Sur	PSWDO-Special Events Fund	Competitive Bidding Thru Ordering Agreement	5/29/24	6/25/24	7/4/24	7/9/24	Gen. Fund	4,349,725.00	4,349,725.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

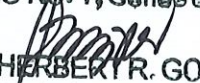
Approved by:


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Atty. HERBERT R. GONZALES
Provincial Administrator

12

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY

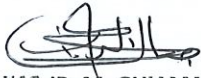
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services for the use of Mutya-Pasarela Training, ML Championship Qualifiers, Preliminary Battle of the Bands, etc.	PSWDO-Special Events Fund	Small Value Procurement	5/29/24	6/4/24	6/6/24	6/11/24	Gen. Fund	305,250.00	305,250.00		
5-02-99-030 (Representation Expenses)	Catering Services for Pakaradyan na Manisan	PPDO-Special Events Fund	Small Value Procurement	5/31/24	6/6/24	6/11/24	6/14/24	Gen. Fund	297,500.00	297,500.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:



ABUBAKAR JR. M. GUIAMALODIN, CPA
Procurement Accountant
Secretariat Staff

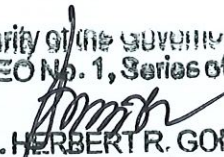


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services



DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor:
As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

13

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY

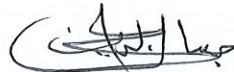
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Snacks to be served for the Month of May to Dec. 2024 for the regular session of the Provincial SK Federation	SP-Legislation (J. Siao)	Small Value Procurement		5/16/24	5/21/24	5/24/24	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-99-030 (Representation Expenses)	Catering Services for the conduct of 2nd Year Insurgency Free Davao del Sur Celebration	PGO-Internal Armed Conflict Program ELCAC	Small Value Procurement	5/17/24	5/23/24	5/28/24	5/31/24	LGDF-Gen. Fund	185,000.00	185,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:



ABUBAKAR JR. M. GUIAMALODIN, CPA
Procurement Accountant
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022



Atty. HERBERT R. GONZALES
Provincial Administrator

14

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services thru Ordering Agreement for the following activities of 57th Araw ng Davao del Sur	PSWDO-Special Events Fund	Competitive Bidding Thru Ordering Agreement	5/29/24	6/25/24	7/4/24	7/9/24	Gen. Fund	4,349,725.00	4,349,725.00		


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-140 (Technical and Scientific Equipment)	Procurement of Trip meter	PEO-Planning and Programming Division (8751-1)	Small Value Procurement	5/31/24	6/6/24	6/11/24	6/14/24	Gen.Fund	60,000.00		60,000.00	
1-07-05-140 (Technical and Scientific Equipment)	Procurement of Action camera with built-in geotagging	PEO-Planning and Programming Division (8751-1)	Small Value Procurement	5/31/24	6/6/24	6/11/24	6/14/24	Gen.Fund	110,000.00		110,000.00	


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

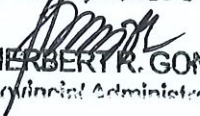
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010 (TRAINING EXPENSES)	Training Supplies such as Gel pen, notebook, ballpen, etc.	OPAG-Capability Development Agricultural Extension Worker, Farmers and Fisher Folks in Davao del Sur	Shopping 52.1(B)	5/31/24	6/6/24	6/11/24	6/14/24	Trust Fund 2024	55,415.00	55,415.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:



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17

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010 (TRAINING EXPENSES)	Procurement of Bamboo pole	OPAG-Capability Development Agricultural Extension Worker, Farmers and Fisher Folks in Davao del Sur	Small Value Procurement	5/29/24	6/4/24	6/6/24	6/11/24	LGDF-Gen.Fund	55,415.00	55,415.00		
5-02-02-010 (TRAINING EXPENSES)	Procurement of Printed sweatshirt hoodie (sublimation)	OPAG-Capability Development Agricultural Extension Worker, Farmers and Fisher Folks in Davao del Sur	Small Value Procurement	5/31/24	6/6/24	6/11/24	6/14/24	Trust Fund 2024	55,415.00	55,415.00		
5-02-02-010 (TRAINING EXPENSES)	Procurement of Folding budding knife	OPAG-Capability Development Agricultural Extension Worker, Farmers and Fisher Folks in Davao del Sur	Small Value Procurement	5/31/24	6/6/24	6/11/24	6/14/24	Trust Fund 2024	55,415.00	55,415.00		
5-02-02-010 (TRAINING EXPENSES)	Procurement of Tarpaulin	OPAG-Capability Development Agricultural Extension Worker, Farmers and Fisher Folks in Davao del Sur	Small Value Procurement	5/31/24	6/6/24	6/11/24	6/14/24	Trust Fund 2024	55,415.00	55,415.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010 (TRAINING EXPENSES)	Catering Services for the training on Leveraging on the Advancement & New Technologies for Improving Policing	PGO-Anti Criminality Program	Small Value Procurement	5/2/24	5/9/24	5/14/24	5/17/24	LGDF-Gen.Fund	100,000.00	100,000.00		

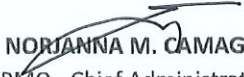
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3004

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100 (Agricultural & Marine Supplies Expenses)	Agricultural & Marine Supplies such as Golden trumpet tree seedling, and benguet pine tree seedlings	PENRO-Special Events Fund	Small Value Procurement	6/14/24	6/20/24	6/25/24	6/28/24	Gen.Fund	87,000.00	87,000.00		
5-02-03-100 (Agricultural & Marine Supplies Expenses)	Procurement of Yellow crack corn	OPAG-Technology Demonstration on the Performance of Trichoderma Harzianum Applied on Cavendish and Lakatan Banana Varieties Affected with Fusarium Wilt (Fusarium oxysporum c.) in Different areas in Davao del Sur	Small Value Procurement	6/28/24	7/4/24	7/9/24	7/12/24	Trust Fund	55,100.00	55,100.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100 (Agricultural & Marine Supplies Expenses)	Advertising such as Radio/TV/Facebook live of the 57th Araw ng Davao del Sur weeklong activities	PIO	SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA	6/24/24	6/27/24	7/2/24	7/5/24	Gen.Fund	100,000.00	100,000.00		


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JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050 Food Supplies	Food Supplies such as Assorted dried fish, sardines in tomato sauce, noodles, etc.	PCSMO-PWO	Small Value Procurement	6/28/24	7/4/24	7/9/24	7/12/24	Gen.Fund	125,000.00	125,000.00		
5-02-03-050 Food Supplies	Food Supplies such as Eggplant, Beans Veg., Ladies Finger, etc.	PCSMO-PWO	Small Value Procurement	6/28/24	7/4/24	7/9/24	7/12/24	Gen.Fund	204,000.00	204,000.00		
5-02-03-050 Food Supplies	Food Supplies such as Assorted fresh fish	PCSMO-PWO	Small Value Procurement	6/28/24	7/4/24	7/9/24	7/12/24	Gen.Fund	325,000.00	325,000.00		

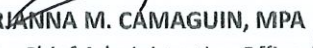
Prepared by & Certified Correct:


Reviewed by:

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Provincial Administrator

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	Procurement of Local Commercial Rice	PCSMO-PWO	Competitive Bidding	6/28/24	7/9/24	7/11/24	7/16/24	Gen.Fund	480,000.00	480,000.00		


Prepared by & Certified Correct:

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Procurement of Diesel fuel	PENRO-Special Events Fund	Small Value Procurement		6/6/24	6/11/24	6/14/24	Gen.Fund	14,700.00	14,700.00		

Prepared by & Certified Correct:

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Barangay Matti, Digos City, Davao del Sur

JUNE

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020 (Office Equipment)	Procurement of Airconditioning Unit	PBO	Small Value Procurement	6/28/24	7/9/24	7/16/24	7/19/24		150,000.00		150,000.00	

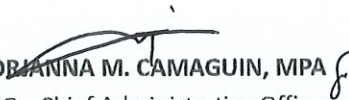
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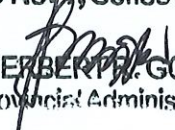
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-990 (Other Machinery and Equipment)	Procurement of Brandnew 30HP self contained airconditioning unit including supply of labor & materials for the installation and ducting works.	PGO Coliseum-Support to Operation and Maintenance of Governor Douglas Ralota Cagas Sports Complex and Business Center.	Competitive Bidding	6/10/24	7/2/24	7/11/24	7/16/24	Gen. Fund	3,900,000.00		3,900,000.00	


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Recommending Approval:

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

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Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Procurement of Tarpaulin printing	PENRO-Special Events Fund	Small Value Procurement		6/13/24	6/18/24	6/21/24	Gen.Fund	2,880.00	2,880.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Coco lumber and tire wire	PGO-Local Chief Executive	Small Value Procurement	6/13/24	6/20/24	6/25/24	6/28/24	Gen.Fund	62,088.00	62,088.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Tarpaulin printing	PGO PICTO-Special Events Fund	Small Value Procurement	6/13/24	6/20/24	6/25/24	6/28/24	Gen.Fund	99,000.00	99,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Trophies and medal	PASSO-Special Events Fund	Small Value Procurement	6/13/24	6/20/24	6/25/24	6/28/24	Gen.Fund	72,000.00	72,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Painting canvass board and plaque	PASSO-Special Events Fund	Small Value Procurement		6/20/24	6/25/24	6/28/24	Gen.Fund	15,000.00	15,000.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Shuttlecock	PASSO-Special Events Fund	Small Value Procurement	6/13/24	6/20/24	6/25/24	6/28/24	Gen.Fund	72,000.00	72,000.00		





5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Refrigerator and rice cooker	OPAG-Technology Demonstration on the Performance of Trichoderma Harzianum Applied on Cavendish and Lakatan Banana Varieties Affected with Fusarium Wilt (Fusarium oxysporum c.) in Different areas in Davao del Sur	Small Value Procurement		6/27/24	7/2/24	7/5/24	Trust Fund 2024	32,500.00	32,500.00		
5-02-03-990 (Other Supplies & Materials)	Procurement of Aircooler	PDRRMO-Operationalization of Emergency Command Center	Small Value Procurement	6/28/24	7/4/24	7/9/24	7/12/24	Gen.Fund	90,000.00	90,000.00		
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as LPG tank with refill, stove, beaker plastic, cellophane, etc.	OPAG-Technology Demonstration on the Performance of Trichoderma Harzianum Applied on Cavendish and Lakatan Banana Varieties Affected with Fusarium Wilt (Fusarium oxysporum c.) in Different areas in Davao del Sur	Small Value Procurement	6/28/24	7/4/24	7/9/24	7/12/24	Trust Fund 2024	65,600.00	65,600.00		


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Reviewed by:

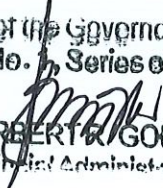
Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 Procurement Accountant
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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 Head, BAC Secretariat for
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 (Prov'l Budget Officer)
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YVONNE ROÑA CAGAS
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Atty. HERBERT R. GONZALES
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9

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990 (Other Supplies & Materials)	Other Supplies & Materials such as Softbroom, broomstick, dustpan, etc.	PENRO-Special Events Fund	Shopping 52.1(B)		6/13/24	6/18/24	6/21/24	Gen.Fund	12,780.00	12,780.00		


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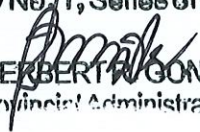

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050 (Rent Expenses)	Rental of band instruments, light and sound rental	PCO-Special Events Fund	Small Value Procurement		6/11/24	6/13/24	6/18/24	Gen.Fund	30,000.00	30,000.00		
5-02-99-050 (Rent Expenses)	Rental of retractable tent and square tables	PEDIPO-Special Events Fund	Small Value Procurement	6/13/24	6/20/24	6/25/24	6/28/24	Gen.Fund	81,200.00	81,200.00		
5-02-99-050 (Rent Expenses)	Badminton court rental	PASSO-Special Events Fund	Small Value Procurement		6/20/24	6/25/24	6/28/24	Gen.Fund	30,000.00	30,000.00		
5-02-99-050 (Rent Expenses)	Rental of retractable tent and square tables	PEDIPO-Special Events Fund	Small Value Procurement	6/19/24	6/25/24	6/27/24	7/2/24	Gen.Fund	105,000.00	105,000.00		
5-02-99-050 (Rent Expenses)	Van rental	PTDPO-Special Events Fund	Small Value Procurement	6/20/24	6/27/24	7/2/24	7/5/24	Gen.Fund	60,000.00	60,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050 (Rent Expenses)	Rental of lights and sounds	PTDPO-Special Events Fund	Competitive Bidding	6/5/24	7/2/24	7/11/24	7/16/24	Gen.Fund	2,500,000.00	2,500,000.00		
5-02-99-050 (Rent Expenses)	Rental of LED Wall	PTDPO-Special Events Fund	Competitive Bidding	6/11/24	6/20/24	6/25/24	6/28/24	Gen.Fund	495,000.00	495,000.00		
5-02-99-050 (Rent Expenses)	Rental of Lights and Audio system	PTDPO-Special Events Fund	Competitive Bidding	6/11/24	6/20/24	6/25/24	6/28/24	Gen.Fund	500,000.00	500,000.00		
5-02-99-050 (Rent Expenses)	Rental of Lights and Sound system	PTDPO-Special Events Fund	Competitive Bidding	6/14/24	6/25/24	6/27/24	7/2/24	Gen.Fund	700,000.00	700,000.00		
5-02-99-050 (Rent Expenses)	Rental of LED Wall	PTDPO-Special Events Fund	Competitive Bidding	6/14/24	6/25/24	6/27/24	7/2/24	Gen.Fund	800,000.00	800,000.00		

Prepared by & Certified Correct:

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Recommending Approval:

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ABUBAKAR JR. M. GUIAMALODIN, CPA
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services for the use of VIP security	PGO-Local Chief Executive	Small Value Procurement	6/1/24	6/6/24	6/11/24	6/14/24	Gen. Fund	999,500.00	999,500.00		


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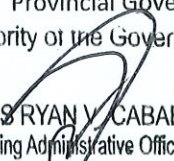
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 BAC-Chairman

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CHARLES RYAN V. CABABAT
 Supervising Administrative Officer

13

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JUNE


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services of PMO/BAC Meetings (Regular/Special)	PMO-Infra	Competitive Bidding	6/5/24	6/13/24	6/18/24	6/21/24	Gen. Fund	2,500,000.00	2,500,000.00		
5-02-99-030 (Representation Expenses)	Catering Services for the Opening ceremonies, Mutya ng Davao del Sur, Culmination Program, etc.	PSWDO-Special Events Fund	Competitive Bidding	6/11/24	6/20/24	6/25/24	6/28/24	Gen. Fund	496,250.00	496,250.00		


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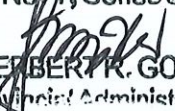
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Lease of Venue with Catering Services, Mountain Resort in Davao del Sur Accomodation	PHO-DOH-LIPH/AOP 2024	Lease of Real Property and Venue (53.10)		6/20/24	6/25/24	6/28/24	Trust Fund 2024	1,131,000.00	1,131,000.00		
5-02-99-030 (Representation Expenses)	Lease of Venue with Catering Services and Accommodation for VIP guest of Mutya ng Davao del Sur	PTDPO-Special Events Fund	Lease of Real Property and Venue (53.10)		6/25/24	6/27/24	7/2/24	Gen. Fund	60,000.00	60,000.00		
5-02-99-030 (Representation Expenses)	Lease of Venue with Catering Services for Follow-thru Enhancement Workshop for AOP 2025, IP GIDA Meeting, BHW Meeting, etc.	PHO-DOH-LIPH/AOP 2024	Lease of Real Property and Venue (53.10)		6/25/24	6/27/24	7/2/24	Trust Fund 2024	1,131,000.00	1,131,000.00		


Prepared by & Certified Correct:

Reviewed by:

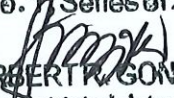
Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 Procurement Accountant
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor
 By Authority of the Governor
 As per EO No. 1 Series of 2022

Atty. HERBERT W. GONZALES
 Provincial Administrator

15

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

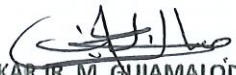
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services thru Ordering Agreement to be served during PGO Executive, Barangay & Municipal Officials Meeting, General Assembly, etc.	PGO-Local Chief Executive	Competitive Bidding Thru Ordering Agreement	6/24/24	7/2/24	7/4/24	7/9/24	Gen. Fund	600,000.00	600,000.00		
5-02-99-030 (Representation Expenses)	Catering Services for the following: 1. Budget Hearing, 2. Joint Review of Project Designs and LBP forms, etc.	PBO	Competitive Bidding Thru Ordering Agreement	6/28/24	7/4/24	7/9/24	7/12/24	Gen.Fund	140,000.00	140,000.00		


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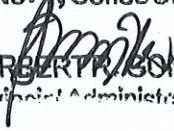
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-140 (Technical and Scientific Equipment)	Procurement of Brand New On-Board Diagnostic Scanner Tablet (for Light Vehicle and Heavy Equipment)	PEO-Motorpool I Division (8754)	Competitive Bidding	6/27/24	7/9/24	7/11/24	7/16/24	Gen.Fund	1,200,000.00		1,200,000.00	


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010 (TRAINING EXPENSES)	Training Supplies such as Ballpen, computer ink, correction tape, etc.	PDRRMO	Shopping 52.1(B)	6/13/24	6/20/24	6/25/24	6/28/24	Trust Fund 2021	374,657.71	374,657.71		


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Reviewed by:

Recommending Approval:

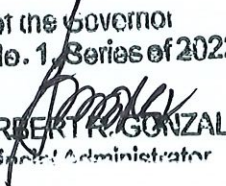
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-01-010 (Travelling Expenses)	Procurement of Airline tickets	PGO-SEF	Direct Retail Purchase of Airline Ticket		6/25/27	6/27/24	7/2/24	SEF	300,000.00	300,000.00		
5-02-01-010 (Travelling Expenses)	Procurement of Airline tickets	PTDPO-Special Events Fund	Direct Retail Purchase of Airline Ticket		6/25/27	6/27/24	7/2/24	Gen.Fund	154,000.00	154,000.00		

Prepared by & Certified Correct:

Reviewed by:

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As per EO No. 7, Series of 2022



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