Provincial Government of Davao del Sur Supplemental Annual Procurement Plan for FY 2024 - Infrastructure Projects

	1-07-04- 010	1-07-04- 990	1.07-03- 990	1-07-04- 020	1-07-03- 990	1-07-04- 010		1-07-04- 030	1-07-03- 040	1-07-04- 020	Code (PAP)
CONSTRUCTION OF MULTI-PURPOSE BUILDING (PCO AND PESO) located at MATTI, DIGOS CITY, DAVAO DEL SUR	CONSTRUCTION OF MULTI-PURPOSE BUILDING (PROVINCIAL VETERINARY OFFICE) IOCATEC AT OFFICE OF THE PROVINCIAL AGRICULTURIST COMPOUND, ZONE		REPAIR/ IMPROVEMENT OF EVACUATION CENTER (GYMNASIUM) IOGATED AT IGPT, DIGOS CITY, DAVAO DEL SUR	Construction of 1 unit 2 Classroom Building at Tudaya NHS - Pogpog Extension, Sta. Cruz	Repair/Improvement of Multi-Purpose building (Barangay Gym), located at Brgy, Alegre, BANSALAN, DAVAO DEL SUR	Construction of Multi-Purpose Building (Barangay Hall), located at Brgy. Poblacion, MALAAG, DAVAO DEL SUR	REPAIR AND REHABILITATION OF THE OFFICE OF THE PROVINCIAL AGRICULTURIST BUILDINGS (OLD ADMINISTRATIVE BUILDINGS) (OED act LIM BATAAN ST., ZONE III, DIGOS CITV, DAVAO DEL SUR	Construction and Improvement of Gregorio Matas District Hospital (GMDH) located at Poblacion, Kiblawan, Davao del Sur	Construction of Portable Water Supply - System, located at Brgy,Bacungan, MAGSAYSAY, DAVAO DEL SUR	Construction of Madrasah School at Berangay Clib, Hagonoy	Procurement Project
PEO	PEO	PEO	PEO	PEO	PEO	РEO	PEO	PEO	РРДО	PEO	End- User
N	NO	NO	NO	N	NO		NO O	N _O		Activity? NO Competitive Bidding	Is this an Early Procure ment Activity?
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Procurement
Aprīl 18, 2024	April 13, 2024	March 7, 2024	March 7, 2024	February 29, 2024	February 29, 2024	February 29, 2024	7024	February 10, 2024	February 17, 2024	January 18, 2024	Sch t Advertisemen t/Posting of IB/REI
May 7, 2024	May 7, 2024	March 14, 2024	March 26, 2024	March 19, 2024	March 19, 2024	March 19, 2024	March 19, 2024	March 5, 2024	March 12, 2024	February 6, 2024	edule for Each Submission/C pening of Bids
May 15, 2024	May 15, 2024	March 22, 2024	April 3, 2024	March 27, 2024	March 27, 2024	March 27, 2024	March 27, 2024	March 13, 2024	March 20, 2024	February 14, 2024	Schedule for Each Procurement Activity Advertisemen Submission/O Notice of Contract t/Posting of Award Signing IB/REI Bids
May 27, 2024	May 27, 2024	April 2, 2024	April 15, 2024	April 8, 2024	April 8, 2024	April 8, 2024	April 3, 2024	March 25, 2024	April 1, 2024	February 26, 2024	Contract Signing
DBM - FY 2023 LGSF - Financial Assistance to LGUs	General Fund	Supplemental No. 2-20% DEVT FUND	Supplemental No. 2 (70% PDDRM FUND) - GENERAL FUND	Special Education Fund	20% Development Fund	20% Development Fund	TRUST FUND	20% Development Fund	20% Development Fund -Peace and Order	CY 2023 ANNUAL SPECIAL EDUCATION FUND (SEF)	Source of Funds
6,000,000.00	3,000,000.00	300,000.00	1,722,000.00	1,600,000.00	2,500,000.00	4,000,000.00	00.000,005	9,250,000.00	3,000,000,00	2,000,000.00	Total
			•	•	ı	·			•	3	Estimated Budget (PhP) MOOE
6,000,000,00	3,000,000,00	300,000,000	1,722,000.00	1,600,000.00	2,500,000.00	4,000,000.00	00.000,00E	9,250,000.00	00.000,000,E	2,000,000.00	CO Philip
CONSTRUCTION OF) MULTI-PURPOSE BUILDING	CONSTRUCTION OF) MULTI-PURPOSE BUILDING	FABRICATION OF BASKETBALL RING AND BOARD	REPAIR/ IMPROVEMENT OF EVACUATION CENTER (GYMNASIUM)	Construction of 1 unit 2 Classroom Building	Repair/Improvement of Multi-Purpose Building (Barangay Gym)	Construction of Multi-Purpose Building (Barangay	REPAIR AND I REHABILITATION OF THE OFFICE	Construction and Improvement of Construction and Improvement of Construct Natus District Hospital (GMDH)	Construction of D Potable Water Supply System	Onstruction of Madrasah School	Remarks (brief description of Project)





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-	1-07-03-	1-07-03- 040	1-07-04- 020	1-07-03- 010	1-07-03- 990	1-07-03-	1-07-03- 990	1-07-03- 040	1-07-04- 990	1-07-04- 030	1-07-04-
	REPAIR / INVPROVEMENT OF INVICT- PURPOSE BUILDING (BARANGAY GYM) located at located at bacumbayan, MALAI-AG, DAVAO DEI SUR	CONSTRUCTION DE POTABLE WATER SUPPLY SYSTEM located at BRGY. LUNGAG, DIGOS GTTY, DAVAO DEL SUR	CONSTRUCTION OF I. CLASSROOM BUILDING located at GOMA NATIONAL HIGH SCHOOL, DIGOS CITY, DAVAO DEL SUR	IMPROVEMENT OF TRES DE MAYO- TIGUMAN-ISPIT- BALUTAKAY PROVINCIAL ROAD (TRES DE MAYO DIGOS CITY, DAVAO DEL SURPrasse 2	CONSTRUCTION OF COVERED SPACE WITH STAGE AND COMFORT ROOM FOR MALE AND FEMALE located at MARAGAA ELEMENTARY SCHOOL, MARAGAA, KIBLAWAN, DAVAO DEL SUR	Construction of Potable Water Supply System, located at Brgy. Lungag, DIGOS CITY, DAVAO DEL SUR	Construction of Multi-Purpose Building (6ym) and installation of drainage canal at District 4-8 Purok Yellow Bell (Cagas Village). Incratted at	Construction of Portable Water Supply Portable Water Supply System at Relocation Site, located at Brgy, Barayong, MAGSAYSAY, DAVAO DEL SUR	CONSTRUCTION OF COVERED SPACE WITH STAGE located at DAWIS NATIONAL HIGH SCHOOL, DAWIS, DIGOS CITY, DAVAO DEL SUR	REPAIR OF MINOR HAIRLINE CRACKS located at DAVAD DEL SUR PROVINCIAL HOSPITAL, ZONE 3, DIGOS CITY, DAVAO DEL SUR	REHABILITATION/ INFROVEMENT OF ELECTRICAL SYSTEM OF DAVAG DEL SUR PROVINCIAL HOSPITAL located at DAVAG DEL SUR
	PÉO	PEO	PEO	PEO	PEO	PPDO	PEO	PPDO	PEO	PEO	PEO
	No.	NO	NO	NO	NO	NO	NO NO	NO	NO NO	. NO	NO
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bldding	Competitive Bidding	Competitive Bidding
	July 6, 2024	June 1, 2024	June 14, 2024	June 14, 2024	June 6, 2024	June 1, 2024	April 27, 2024	April 25, 2024	April 25, 2024	April 17, 2024	April 27, 2024
	July 30, 2024	June 25, 2024	lune 25, 2024	July 2, 2024	June 25, 2024	June 25, 2024	May 21, 2024	May 14, 2024	May 14, 2024	May 7, 2024	May 21, 2024
	August 7, 2024	July 3, 2024	July 3, 2024	July 10, 2024	July 3, 2024	July 3, 2024	May 29, 2024	May 22, 2024	May 22, 2024	May 15, 2024	May 29, 2024
	August 19, 2024	July 15, 2024	July 15, 2024	July 22, 2024	July 15, 2024	July 15, 2024	June 10, 2024	June 3, 2024	June 3, 2024	May 27, 2024	June 10, 2024
	20% DEVELOPMENT FUND	20% DEV"T FUND	SPECIAL EDUCATION FUND	20% DEVT FUND	SPECIAL EDUC.	20% Development Fund	20% Development Fund	20% Development Fund -Peace and Order	SPECIAL EDUC. FUND	GENERAL FUND	20% DEVT FUND
	3,500,000.00	3,000,000.00	00.000,008	4,500,000.00	1,500,000.00	3,000,000.00	4,500,000.00	00.000,000,5	1,300,000.00	1,000,000,1	15,000,000.00
			ı	•	,			ı			
	3,500,000.00	3,000,000,0	00.000,008	4,500,000.00	1,500,000,00	00.000,000,6	4,500,000.00	2,000,000.00	00.000,00€1:	ao.ooa,ooo,t	15,000,000.00
	REPAIR / IMPROVEMENT OF MULTI - PURPOSE BUILDING (BARANGAY GYM) located at bagunbayan, MALALAG, DAVAO DEI SUR	CONSTRUCTION OF POTABLE WATER SUPPLY SYSTEM located at BRGY. LUNGAG, DIGOS CITY, DAVAO DEL SUR	CONSTRUCTION OF 1 CLASSROOM BUILDING	IMPROVEMENT OF PROVINCIAL ROAD	CONSTRUCTION OF COVERED SPACE WITH STAGE AND COMPORT ROOM FOR MALE AND FEMALE	Construction of Potable Water Supply System	Construction of Multi-Purpose 0 Building (Gym) and installation of drainage canal	Construction of Potzable Water Supply System	CONSTRUCTION OF D COVERED SPACE WITH STAGE	REPAIR OF MINOR HAIRLINE CRACKS	REHABILITATION/ D IMPROVEMENT OF ELECTRICAL SYSTEM

ENGR. SHIELA MAE A. ZAPANTA
Head-BAC Secretariat
Infrastructure Projects

Recommended for Approval:

DESSAMIE BUAT SANCHEZ, JD, CPA
BAC Chairperson

Approved:

YVONNE ROÑA CAGAS Governor Head of Procuring Entity

By Authority of the governor As per EO No. 1), Series of 2022

As per EO No. 1), Series of 2022

Atty. HERSER THE GONZALES