

AGENCY VEHICLE EQUIPMENT (Sales, Leases, Certified Used Truck, Heavy Load)	400	1	1	150,000.00	0	0.00	0	0.00	0	0.00	1	150,000.00	150,000.00
A. TOTAL													2,270,000.00
B. ADDITIONAL PROVISION FOR INFLATION (5% of TOTAL)													206,350.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND MAINTENANCE COST (If Applicable)													
D. GRAND TOTAL (A + B + C)													2,270,000.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: **NOBLETTA H. CALACUITA, CPA**
PHS, Chief Administrative Officer

9
PHS, Chief Administrative Officer
 Property/Supply Officer

Date Prepared: **September 6, 2022**

Certified Funds Available / Certified Appropriations Available:

DESSAINE BLAN-AMORIM, CPA, JD
PROVINCIAL CLERK
 Accountant / Head Officer

Approved by:

YVONNE ROLIA CACAS
PROVINCIAL CLERK
 Head of Office / Agency

By Authority of the Governor
 As per EO No. **19** Series of 2022

Atty. **HELEN GONZALES**
 Provincial Administrator