

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-020	Accountable Forms	PHO	Agency to Agency	-		1/5/23	1/6/23	Gen.Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per R.O. No. 1, Series of 2022

Atty. HILARIO C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-020	Accountable Forms	PTO	Agency to Agency (Recognized Gov't Printers)	-		2/7/23	2/8/23	Gen.Fund	1,200,000.00	1,200,000.00		Recognized Gov't Printers
5-02-03-020	Accountable Forms	PTO-Revenue Generation Program	Agency to Agency			2/7/23	2/8/23	Gen.Fund	300,000.00	300,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
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 Atty. HERBERT K. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-020	Accountable Forms	PHO	Agency to Agency	-		3/9/23	3/10/23	Gen.Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


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Atty. HERMINIO M. GONZALES
 Provincial Administrator

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Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-020	Accountable Forms	PHO	Agency to Agency	-		5/9/23	5/10/23	Gen.Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

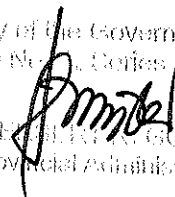
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YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per EO No. 10, Series of 2022

Atty. HILARIO C. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PIO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		1/3/23	1/5/23	1/6/23	Gen. Fund	1,279,000.00	1,279,000.00		
										-		


Prepared by & Certified Correct:


Reviewed by:

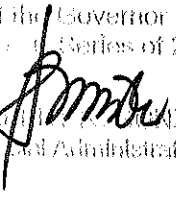
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EC No. 11, Series of 2022

Atty. BELINDA M. SUAREZ
Provincial Administrator

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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	SP-Secretariat	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	15,000.00	15,000.00		
										-		
										-		


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Reviewed by:

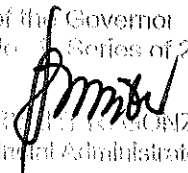
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YUKARI G. AKAHANE, MBA
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Provincial Governor
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As per EO No. _____ Series of 2022

Atty. HEBERT M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	SP-Secretariat	Small Value Procurement		2/14/23	2/16/23	2/17/23	Gen. Fund	15,000.00	15,000.00		
5-02-99-010	Advertising Expense	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	2/9/23	2/16/23	2/18/23	2/19/23	LGDF-Gen. Fund	300,000.00	300,000.00		
										-		


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Reviewed by:

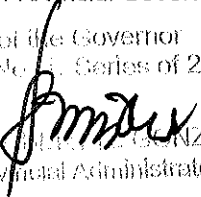
Recommending Approval:

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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 11, Series of 2022
Atty. HELEN G. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	SP-Secretariat	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	15,000.00	15,000.00		
5-02-99-010	Advertising Expense	PTO	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	15,000.00	15,000.00		
5-02-99-010	Advertising Expense	PEDIPO- Investment Promotion Program	Small Value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	50,000.00	50,000.00		


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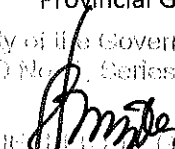
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YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per IEO No. 1, Series of 2022

Atty. HELENITA M. CONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	SP-Secretariat	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen. Fund	15,000.00	15,000.00		
										-		
										-		


Prepared by & Certified Correct:


Reviewed by:

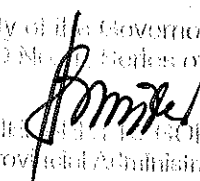
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YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per F.O. No. 17, Series of 2022

Atty. Herminio T. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	SP-Secretariat	Small Value Procurement		5/16/23	5/18/23	5/19/23	Gen. Fund	15,000.00	15,000.00		
5-02-99-010	Advertising Expense	PTO-Revenue Generation Program	Small Value Procurement	5/11/23	5/18/23	5/23/23	5/24/23	LGDF-Gen. Fund	109,400.00	109,400.00		
										-		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. ARAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per E.O. No. _____ Series of 2022


Atty. HELEN C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	SP-Secretariat	Small Value Procurement		6/13/23	6/15/23	6/16/23	Gen. Fund	15,000.00	15,000.00		
5-02-99-010	Advertising Expense	PEDIPO- Investment Promotion Program	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-99-010	Advertising Expense	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement	6/6/23	6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-99-010	Advertising Expense	PTDPO-Tourism Product Promotion & Marketing	Small Value Procurement	6/6/23	6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-99-010	Advertising Expense	PTDPO-Operation to Passig Islett Aqua Eco Park	Small Value Procurement		6/13/23	6/15/23	6/16/23	Eco Ent.	50,000.00	50,000.00		


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Recommending Approval:

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YUKARI G. AKAHANE, MBA
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By Authority of the Governor
As per BAC Resolution No. 1 of 2022


Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	SP-Secretariat	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	10,000.00	10,000.00		
										-		
										-		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

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YUKARI G. AKAHANE, MBA
(AA VI)
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HELMER C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PEDIPO- Investment Promotion Program	Small Value Procurement		9/13/23	9/15/23	9/16/23	LGDF-Gen. Fund	50,000.00	50,000.00		
										-		
										-		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Other Agricultural Development Program	Competitive Bidding	1/24/23	1/25/23	2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	6,008,000.00	6,008,000.00		Purchase of seeds etc
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Other Agricultural Development Program	Competitive Bidding		1/25/23	2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	681,000.00	681,000.00		Purchase of Pesticides etc


Prepared by & Certified Correct:

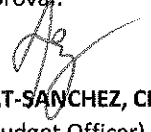
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Atty. HEDRICK T. MANZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agriculture & Marine Supplies	OPAG-Other Agricultural Development Program	Small Value Procurement		1/24/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	116,000.00	116,000.00		Purchase of Fertilizers, Vermi worms etc
5-02-03-100	Agriculture & Marine Supplies	OPAG-Other Agricultural Development Program	Small Value Procurement		1/24/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	270,000.00	270,000.00		Purchase of Garden tools etc
5-02-03-100	Agriculture & Marine Supplies	OPAG-Fishery Development Program	Small Value Procurement		1/24/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	65,000.00	65,000.00		Purchase of Feeds


Prepared by & Certified Correct:


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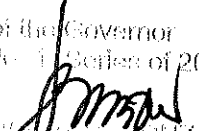
Recommending Approval:

Approved by:


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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. FERDINAND R. GONZALES
Provincial Administrator

3

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agriculture & Marine Supplies	OPAG-Niche of Promoting High Value Crops Opportunities Beyond Challenge	Competitive Bidding		2/8/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	400,000.00	400,000.00		Purchase of fertilizers etc
5-02-03-100	Agriculture & Marine Supplies	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Competitive Bidding		2/8/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	400,000.00	400,000.00		purchase of seeds, fertilizers etc

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
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Secretariat Staff

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As per EO No. 1, Series of 2022
HEIDI M. SORIANO
Atty. HEIDI M. SORIANO
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Niche of Promoting High Value Crops Opportunities Beyond Challenge	Small Value Procurement		2/8/23	2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	250,000.00	250,000.00		Purchase of planting materials etc
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Niche of Promoting High Value Crops Opportunities Beyond Challenge	Small Value Procurement		2/8/23	2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	100,000.00	100,000.00		purchase of Agrochemicals etc


Prepared by & Certified Correct:


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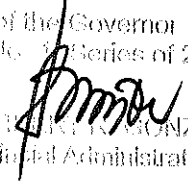
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERIBERTO GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agriculture & Marine Supplies	PENRO-WPDP	Competitive Bidding		3/5/23	3/13/23	3/15/23	3/16/23	Gen. Fund	1,000,000.00	1,000,000.00		Purchase of seed, seedlings & etc
5-02-03-100	Agriculture & Marine Supplies	PENRO-WPDP POP	Competitive Bidding		3/5/23	3/13/23	3/15/23	3/16/23	Gen. Fund	1,000,000.00	1,000,000.00		Purchase of seed, seedlings & etc


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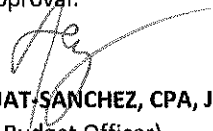
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Approved by:


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YVONNE ROÑA CAGAS
Provincial Governor
(By Authority of the Governor)
As per EO No. 1, Series of 2022


Atty. HILARIO M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	PENRO-Community Bases Forest Mgt. Program POP	Competitive Bidding	4/5/23	4/18/23	4/20/23	4/24/23	LGDF-Gen.Fund	1,100,000.00	1,100,000.00		Purchase of seedling & etc
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Gulayan sa Bakuran ng mga Brgy Relocation Site	Competitive Bidding	4/5/23	4/18/23	4/20/23	4/24/23	LGDF-Gen.Fund	348,500.00	348,500.00		Purchase of seeds etc
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Gulayan sa Probinsya: Search for Best School & Brgy Garden Implementers	Competitive Bidding	4/5/23	4/18/23	4/20/23	4/24/23	LGDF-Gen.Fund	196,700.00	196,700.00		Purchase of seeds etc


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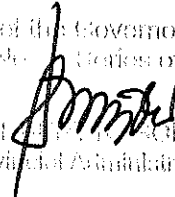
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 11 of 2022

Atty. FREDERICK M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agriculture & Marine Supplies	PENRO-MRDP	Small Value Procurement	4/4/23	4/13/23	4/18/23	4/19/23	Gen. Fund	60,000.00	60,000.00		Purchase of Bamboo cuttings, Bayog & etc
										-		
										-		


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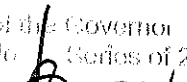
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YUKARI G. AKAHANE, MBA
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Provincial Governor
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Atty. FELICIANO R. FERNANDEZ
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agriculture & Marine Supplies	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Small Value Procurement	5/10/23	5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	100,000.00	100,000.00		Purchase of feeds etc
										-		
										-		


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By Authority of the Governor
As per EO No. 107 Series of 2022


Atty. HERMINIO K. GONZALES
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3

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	PENRO-WPDP	Competitive Bidding	6/5/23	6/15/23	6/20/23	6/21/23	Gen. Fund	500,000.00	500,000.00		Purchase of seed, seedlings & etc
5-02-03-100	Agrilculture & Marine Supplies	PENRO-WPDP POP	Competitive Bidding	6/5/23	6/15/23	6/20/23	6/21/23	Gen. Fund	580,400.00	580,400.00		Purchase of seed, seedlings & etc


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HILARIO G. GONZALES
Provincial Administrator

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-040	Animal & Zoological Supplies	PVET-Prv'l Animal Health Program	Competitive Bidding	1/19/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	700,000.00	700,000.00		


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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per File No. _____ Series of 2022

Atty. HILARIO R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-040	Animal & Zoological Supplies	PVET-Prv'l Animal Production Center	Competitive Bidding	2/6/23	2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	150,000.00	150,000.00		
5-02-03-040	Animal & Zoological Supplies	PVET-Prov'l Rabies Program	Competitive Bidding	2/6/23	2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	640,000.00	640,000.00		
5-02-03-040	Animal & Zoological Supplies	PVET-Prov'l Animal Disease Diagnostic Laboratory	Competitive Bidding		2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-040	Animal & Zoological Supplies	PVET-Veterinary Quarantine Services	Competitive Bidding	2/6/23	2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	500,000.00	500,000.00		


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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. BELÉN C. GONZALES
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5

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-08-01-010	Breeding Stocks	PVET-Prv'l Animal Production Center	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	LGDF-Gen. Fund	60,000.00		60,000.00	


Prepared by & Certified Correct:


Reviewed by:

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YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per FOC No. _____ Series of 2022


Atty. HILARIO G. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-04-010	Building	PVET-Prv'l Animal Disease Diagnostic Laboratory	Small Value Procurement	1/19/23	1/26/23	1/31/23	2/1/23	LGDF-Gen. Fund	200,000.00		200,000.00	


Prepared by & Certified Correct:

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YUKARI G. AKAHANE, MBA
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Provincial Governor

By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. FIDEL R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PHO	Competitive Bidding	1/10/23	1/11/23	1/19/23	1/24/23	1/25/23	Gen. Fund	4,500,000.00	4,500,000.00		
5-02-03-070	Drugs & Medicines	PHO-Medical Outreach Program (POP)	Competitive Bidding		1/11/23	1/19/23	1/24/23	1/25/23	Gen. Fund	2,000,000.00	2,000,000.00		
5-02-03-070	Drugs & Medicines	PHO-Medical Outreach Program	Competitive Bidding		1/11/23	1/19/23	1/24/23	1/25/23	Gen. Fund	1,165,000.00	1,165,000.00		
5-02-03-070	Drugs & Medicines	GMDH	Competitive Bidding		1/11/23	1/19/23	1/24/23	1/25/23	Gen. Fund	1,500,000.00	1,500,000.00		


Prepared by & Certified Correct:

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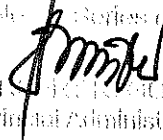

YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per PD No. _____ Series of 2022


Atty. HELEN C. KUNZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PHO	Small Value Procurement		1/24/23	1/31/23	2/7/23	2/8/23	Gen. Fund	500,000.00	500,000.00		
											-		
											-		
											-		


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Provincial Governor

By Authority of the Governor
As per EO No. 1 Series of 2022


Ally. I. PINEDA
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PHO-Preventive Program for Communicable Diseases	Competitive Bidding	2/7/23	2/8/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	3,800,000.00	3,800,000.00		
5-02-03-070	Drugs & Medicines	PHO-Prov'l Covid 19 Vaccination Program	Competitive Bidding		2/8/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	695,000.00	695,000.00		
5-02-03-070	Drugs & Medicines	PHO-Covid 19 Response	Competitive Bidding		2/8/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	500,000.00	500,000.00		
5-02-03-070	Drugs & Medicines	PHO-Nutrition Program	Competitive Bidding		2/8/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	312,800.00	312,800.00		


Prepared by & Certified Correct:


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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per MO No. _____ Series of 2022

Atty. Bernabe T. GONZALES
Provincial Administrator

7

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PHO	Competitive Bidding	3/7/23	3/8/23	3/16/23	3/21/23	3/22/23	Gen. Fund	5,000,000.00	5,000,000.00		
											-		
											-		
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											-		


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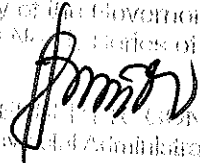
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By Authority of the Governor
As per IRR No. 1 Series of 2022

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7

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PCSMO-PWO	Small value Procurement			4/18/23	4/20/23	4/24/23	Gen.Fund	20,000.00	20,000.00		
											-		
											-		
											-		


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Reviewed by:

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By Authority of the Governor
As per EO 58, Series of 2022

Ally H. GONZALES
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7

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PHO-Non Communicable Disease Program	Competitive Bidding	4/11/23	4/12/23	4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	2,000,000.00	2,000,000.00		
											-		
											-		
											-		


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Recommending Approval:

Approved by:

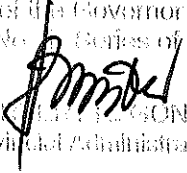

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per E.O. No. _____ Series of 2022


Atty. HERMINIO S. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE	PHO-Prov'l Covid 19 Vaccination Program	Competitive Bidding	1/10/23	1/19/23	1/24/23	1/25/23	LGDF-Gen.Fund	1,078,125.00	1,078,125.00		Catering Services


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
As per B.O. No. _____ Series of 2022


Arly RELO
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	GMDH	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	62,500.00	62,500.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Dressed Chicken)	PHO	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	200,000.00	200,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	PHO	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	433,200.00	433,200.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	GMDH	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	108,750.00	108,750.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of assorted fish)	PCSMO-PWO	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	334,633.00	334,633.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of assorted fish)	PHO	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	300,000.00	300,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of assorted fish)	GMDH	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	91,350.00	91,350.00		


Prepared by & Certified Correct:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

Reviewed by:


NORIANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per BAC Resolution No. 1 of 2022

Atty. HERBERT T. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PCSMO-PWO	Small Value Procurement		1/19/23	1/24/23	1/25/23	Gen.Fund	42,000.00	42,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PHO	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	314,735.00	314,735.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	GMDH	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	183,455.00	183,455.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PCSMO-PWO	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	180,700.00	180,700.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement		1/12/23	1/17/23	1/18/23	Gen.Fund	17,000.00	17,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	GMDH	Small Value Procurement		1/19/23	1/24/23	1/25/23	Gen.Fund	19,320.00	19,320.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

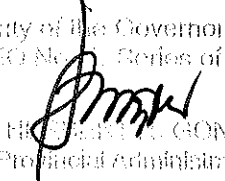

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per E.O. No. 1, Series of 2022


Atty. HILARION C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PCSMO-PWO	Small Value Procurement		2/16/23	2/21/23	2/22/23	Gen.Fund	40,000.00	40,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PHO-Covid 19 Response	Small Value Procurement	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	248,225.00	248,225.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Nutri Pack, Nutribun etc)	PHO-Nutrition Program	Small Value Procurement	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	500,000.00	500,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PHO-Covid 19 Response	Small Value Procurement	2/7/23	2/16/23	2/21/23	2/22/23	Gen.Fund	84,000.00	84,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Fish)	PHO-Covid 19 Response	Small Value Procurement	2/7/23	2/16/23	2/21/23	2/22/23	Gen.Fund	382,500.00	382,500.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Dressed Chicken)	PHO-Covid 19 Response	Small Value Procurement	2/7/23	2/16/23	2/21/23	2/22/23	Gen.Fund	64,750.00	64,750.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	PHO-Covid 19 Response	Small Value Procurement	2/7/23	2/16/23	2/21/23	2/22/23	Gen.Fund	679,500.00	679,500.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO-Covid 19 Response	Small Value Procurement		2/16/23	2/21/23	2/22/23	Gen.Fund	41,025.00	41,025.00		

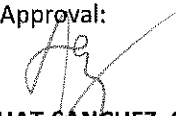
Prepared by & Certified Correct:


YUKARI G. ARAKANE, MBA
(AA VI)
Secretariat Staff

Reviewed by:


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:


YVONNE ROÑA CAGAS
Provincial Governor

As per Resolution of the Governor
No. 100, Series of 2022


Ally H. GABILANES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


MARCH

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of assorted Fish)	PCSMO-PWO	Small Value Procurement	3/7/23	3/21/23	3/23/23	3/24/23	Gen.Fund	334,633.00	334,633.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PCSMO-PWO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen.Fund	42,000.00	42,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PCSMO-PWO	Small Value Procurement	3/9/23	3/21/23	3/23/23	3/24/23	Gen.Fund	180,700.00	180,700.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PCSMO-PWO	Small Value Procurement	3/9/23	3/21/23	3/23/23	3/24/23	Gen.Fund	250,000.00	250,000.00		


Prepared by & Certified Correct:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

Reviewed by:


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Resolution No. 1 of 2022


Atty. HILARIO R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PHO	Small Value Procurement		4/4/23	4/11/23	4/12/23	Gen.Fund	106,250.00	106,250.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	GMDH	Small Value Procurement		4/4/23	4/11/23	4/12/23	Gen.Fund	62,500.00	62,500.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Dressed Chicken)	PHO	Small Value Procurement	4/10/23	4/18/23	4/20/23	4/21/23	Gen.Fund	200,000.00	200,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	PHO	Small Value Procurement	4/10/23	4/18/23	4/20/23	4/21/23	Gen.Fund	433,000.00	433,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	GMDH	Small Value Procurement	4/10/23	4/18/23	4/20/23	4/21/23	Gen.Fund	108,750.00	108,750.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Fresh Fish)	GMDH	Small Value Procurement	4/10/23	4/18/23	4/20/23	4/21/23	Gen.Fund	91,350.00	91,350.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Fresh Fish)	PHO	Small Value Procurement	4/10/23	4/18/23	4/20/23	4/21/23	Gen.Fund	300,000.00	300,000.00		

Prepared by & Certified Correct:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

Reviewed by:


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

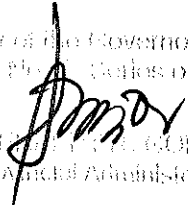
Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per BAC Resolution of 2022


ALLY M. P. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PHO	Small Value Procurement	4/10/23	4/18/23	4/20/23	4/21/23	Gen.Fund	314,155.00	314,155.00		
5-02-03-051	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	GMDH	Small Value Procurement	4/10/23	4/18/23	4/20/23	4/21/23	Gen.Fund	183,455.00	183,455.00		
5-02-03-051	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PCSMO-PWO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	40,000.00	40,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	GMDH	Small Value Procurement		4/13/23	4/18/23	4/19/23	Gen.Fund	19,320.00	19,320.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement		4/13/23	4/18/23	4/19/23	Gen.Fund	14,000.00	14,000.00		


Prepared by & Certified Correct:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

Reviewed by:


NORJANINA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

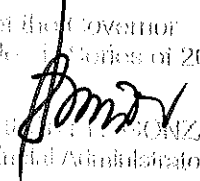
Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per LRD No. 1 Series of 2022


Ally. Nelson M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PCSMO-PWO	Small Value Procurement	6/6/23	6/15/23	6/20/23	6/21/23	Gen.Fund	250,000.00	250,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of assorted Fish)	PCSMO-PWO	Small Value Procurement	6/6/23	6/15/23	6/20/23	6/21/23	Gen.Fund	334,634.00	334,634.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PCSMO-PWO	Small Value Procurement		6/15/23	6/20/23	6/21/23	Gen.Fund	40,000.00	40,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PCSMO-PWO	Small Value Procurement	6/6/23	6/15/23	6/20/23	6/21/23	Gen.Fund	180,700.00	180,700.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANMA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per E.O.M. - 1 of Series of 2022


Atty. HELEN M. GUZMAN
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PHO	Small Value Procurement	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	106,250.00	106,250.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	GMDH	Small Value Procurement	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	62,500.00	62,500.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Dressed Chicken)	PHO	Small Value Procurement	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	200,000.00	200,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	PHO	Small Value Procurement	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	433,200.00	433,200.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	GMDH	Small Value Procurement	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	108,750.00	108,750.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Fresh Fish)	GMDH	Small Value Procurement	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	91,350.00	91,350.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Fresh Fish)	PHO	Small Value Procurement	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	300,000.00	300,000.00		


Prepared by & Certified Correct:


Reviewed by:

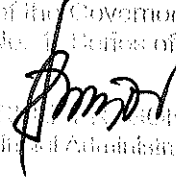
Recommending Approval:

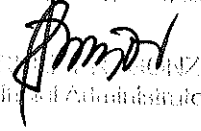
Approved by:


YUKARI G. ARAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
By Authority of the Governor
Provincial Governor
As per B.A. No. 11 Series of 2022


Atty. HELEN M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	GMDH	Small Value Procurement	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	183,455.00	183,455.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PHO	Small Value Procurement	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	314,155.00	314,155.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	GMDH	Small Value Procurement		7/13/23	7/18/23	7/19/23	Gen.Fund	19,320.00	19,320.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement		7/13/23	7/18/23	7/19/23	Gen.Fund	14,000.00	14,000.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1 of Series of 2022


Atty. HILARIO M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PHO-Covid 19 Response	Small Value Procurement	8/8/23	8/17/23	8/22/23	8/23/23	LGDF-Gen.Fund	84,000.00	84,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of assorted Fish)	PHO-Covid 19 Response	Small Value Procurement	8/8/23	8/17/23	8/22/23	8/23/23	LGDF-Gen.Fund	382,500.00	382,500.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Dressed Chicken)	PHO-Covid 19 Response	Small Value Procurement	8/8/23	8/17/23	8/22/23	8/23/23	LGDF-Gen.Fund	64,750.00	64,750.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	PHO-Covid 19 Response	Small Value Procurement	8/8/23	8/17/23	8/22/23	8/23/23	LGDF-Gen.Fund	679,500.00	679,500.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO-Covid 19 Response	Small Value Procurement		8/17/23	8/22/23	8/23/23	LGDF-Gen.Fund	41,025.00	41,025.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PHO-Covid 19 Response	Small Value Procurement	8/8/23	8/17/23	8/22/23	8/23/23	LGDF-Gen.Fund	248,225.00	248,225.00		


Prepared by & Certified Correct:


YUKARI B. AKAHANE, MBA
(AA VI)
Secretariat Staff

Reviewed by:


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved: EO No. 1 Series of 2022


Atty. HELEN G. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PHO	Small Value Procurement	10/10/23	10/19/23	10/24/23	10/25/23	Gen.Fund	106,250.00	106,250.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	GMDH	Small Value Procurement	10/10/23	10/19/23	10/24/23	10/25/23	Gen.Fund	62,500.00	62,500.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Dressed Chicken)	PHO	Small Value Procurement	10/10/23	10/19/23	10/24/23	10/25/23	Gen.Fund	200,000.00	200,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	PHO	Small Value Procurement	10/10/23	10/19/23	10/24/23	10/25/23	Gen.Fund	433,200.00	433,200.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Pork & Beef Meat)	GMDH	Small Value Procurement	10/10/23	10/19/23	10/24/23	10/25/23	Gen.Fund	108,750.00	108,750.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Fresh Fish)	GMDH	Small Value Procurement	10/10/23	10/19/23	10/24/23	10/25/23	Gen.Fund	91,350.00	91,350.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Fresh Fish)	PHO	Small Value Procurement	10/10/23	10/19/23	10/24/23	10/25/23	Gen.Fund	300,000.00	300,000.00		


Prepared by & Certified Correct:


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PMO - Chief Administrative Officer
Head, BAC Secretariat for
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Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per the Resolution of 2022


Atty. ERIC M. GONZALES
Provincial Auditor

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	GMDH	Small Value Procurement	10/10/23	10/19/23	10/24/23	10/25/23	Gen.Fund	183,455.00	183,455.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries)	PHO	Small Value Procurement	10/10/23	10/19/23	10/24/23	10/25/23	Gen.Fund	314,155.00	314,155.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	GMDH	Small Value Procurement		10/12/23	10/17/23	10/18/23	Gen.Fund	19,320.00	19,320.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement		10/12/23	10/17/23	10/18/23	Gen.Fund	15,000.00	15,000.00		


Prepared by & Certified Correct:

Reviewed by:

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YUKARI G. AKAHANE, MBA
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Proc. No. _____ of 2022


Atty. JED REYES GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PMO	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	400,000.00	400,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PCSMO-CSU	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	90,000.00	90,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	GDMH	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	325,000.00	325,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	1,000,000.00	1,000,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PACCO	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	150,000.00	150,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-HRMO	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	85,500.00	85,500.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PBO	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	27,000.00	27,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PCO 8761	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	20,000.00	20,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PLO	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PASSO	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	142,500.00	142,500.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	SP-Legislation	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	930,000.00	930,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PVET-Prov'l Rabies Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PVET-Prov'l Animal Disease Diagnostic laboratory	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PVET-Prov'l Meat Inspection Services	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PVET-Veterinary Quarantine Services	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PVET-Prov'l Animal Health Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PVET-Animal Breeding Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP-Livelihood Development Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	300,000.00	300,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP-Prov'l Sponsored Philhealth Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP-Anti Illegal Drug Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	300,000.00	300,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Prov'l Covid 19 Vaccination Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF-Gen. Fund	240,000.00	240,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Environmental & Occupational Health (EOH) Cluster Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Malaria Control & Elimination Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	23,000.00	23,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO- Other Program (Prov'l Food & Drug Regulation)	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Preventive Program for Communicable Diseases	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF-Gen. Fund	60,000.00	60,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

By Authority of the Governor Provincial Governor
As per EO No. 1 Series of 2022

YVONNE ROÑA CAGAS

Atty. **HERNANDEZ GONZALES**
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Other Agricultural Development Program	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	200,000.00	200,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PSWDO	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	400,000.00	400,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	250,000.00	250,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Maintenance Division	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	3,450,000.00	3,450,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Planning & Programming Divison	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	300,000.00	300,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Construction Division	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	300,000.00	300,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Motorpool Division	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	300,000.00	300,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	COA-PSAO/PAO	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	174,250.00	174,250.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	Prov'l Prosecutor's Office	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	Gen. Fund	205,000.00	205,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-DPIP	Competitive Bidding	1/17/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORIANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
Approved: _____
Atty. HERBERT M. GONZALES
Provincial Administrator

9

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-PRDP	Small Value Procurement	2/7/23	2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	275,000.00	275,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-PDC	Small Value Procurement		2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	DILG-Support to Katarungang Pambarangay POP	Small Value Procurement		2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	36,000.00	36,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	DILG-Support to Davao del Sur Task Force ELCAC POP	Small Value Procurement	2/7/23	2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	150,000.00	150,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement	2/7/23	2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	150,000.00	150,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP-Muslim Communities	Small Value Procurement	2/7/23	2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	60,000.00	60,000.00		


Prepared by & Certified Correct:

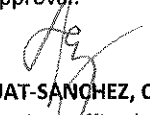
Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. ARAKANE, MBA
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Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per C.O. No. _____ of 2022

ATTY. HERMINIO Y. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Covid 19 Response	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	Gen.Fund	500,000.00	500,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Dengue Control & Elimination Program	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	Gen.Fund	14,000.00	14,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Support to Universal Health Care Integration	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Nutrition Program	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Operation & Maintenance of Patrol Boats	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	175,000.00	175,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Fishery Development Program	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	20,000.00	20,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	25,000.00	25,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	250,000.00	250,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. ARAKANE, MBA
(AA VI)
Secretariat Staff


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PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial
Account Officer, Province of Davao del Sur
2022

ATY. FREDERICK S. RUIZ
Provincial Account Officer

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	SP-Secretariat	Small Value Procurement		3/23/23	3/28/23	3/29/23	Gen.Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Epidemiology & Surveillance Program	Small Value Procurement	3/14/23	3/23/23	3/28/23	3/29/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Health Education & promotion Program	Small Value Procurement	3/14/23	3/23/23	3/28/23	3/29/23	Gen.Fund	80,000.00	80,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Non Communicable Disease Program	Small Value Procurement	3/14/23	3/23/23	3/28/23	3/29/23	Gen.Fund	80,000.00	80,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-Data Mgt Program	Small Value Procurement	3/14/23	3/23/23	3/28/23	3/29/23	LGDF-Gen.Fund	60,000.00	60,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	NCIP	Small Value Procurement	3/14/23	3/23/23	3/28/23	3/29/23	LGDF-Gen.Fund	180,000.00	180,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

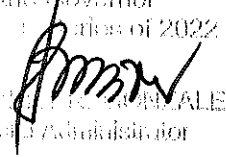

YUKARIE AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per E.O. No. 11, Series of 2022


ALLY P. MORALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	SP-Legislation	Competitive Bidding	3/20/23	3/28/23	3/30/23	4/3/23	Gen. Fund	3,430,000.00	3,430,000.00		


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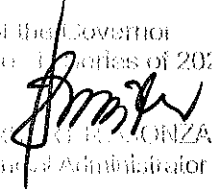

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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per B.O. No. 1 Series of 2022


Atty. FLERICK R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEDIPO	Small Value Procurement		4/5/23	4/11/23	4/12/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO	Small Value Procurement		4/5/23	4/11/23	4/12/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGSO	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Maintenance of Parks & Plaza	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen. Fund	65,000.00	65,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Admin	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen. Fund	87,500.00	87,500.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	COA-PSAO/PAO	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen.Fund	153,000.00	153,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Construction Division	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Motorpool Division	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen.Fund	75,000.00	75,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI B. AKAHANE, MBA
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved on the _____ of 2022

ADY. HILDO TORRES SANZALEZ
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Executive	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen. Fund	625,000.00	625,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	SP-Legislation	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen. Fund	1,700,000.00	1,700,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen. Fund	1,000,000.00	1,000,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PDRRMO 9942	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen. Fund	500,000.00	500,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-WRDP-GAD	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen.Fund	200,000.00	200,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-DPIP	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	LGDF-Gen.Fund	100,000.00	100,000.00		


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Recommending Approval:

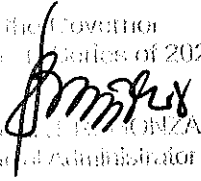
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per L.O. No. 1, Series of 2022

Ally HILARIO, Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PIO	Small Value Procurement		5/4/23	5/9/23	5/10/23	Gen Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	Office of The Vice Governor	Small Value Procurement	5/4/23	5/11/23	5/16/23	5/17/23	Gen Fund	320,000.00	320,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Coliseum(support to Coliseum	Small Value Procurement	5/4/23	5/11/23	5/16/23	5/17/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-PMES	Small Value Procurement	5/4/23	5/11/23	5/16/23	5/17/23	LGDF-Gen.Fund	60,000.00	60,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Planning & Programming Divison	Small Value Procurement	5/4/23	5/11/23	5/16/23	5/17/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP-Muslim Communities	Small Value Procurement		5/11/23	5/16/23	5/17/23	LGDF-Gen.Fund	40,000.00	40,000.00		

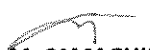
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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(AA VI)
Secretariat Staff


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Head, BAC Secretariat for
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Provincial Governor

By Authority of the Governor
As per B.O. No. 1 of 2022


ARLY P. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Integrated Coastal Resources Mgt. Development Program (POP)	Competitive Bidding	5/16/23	5/25/23	5/30/23	6/1/23	Gen Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Environmental Mgt. Development Program	Competitive Bidding	5/16/23	5/25/23	5/30/23	6/1/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Environmental Mgt Development Program (POP)	Competitive Bidding	5/16/23	5/25/23	5/30/23	6/1/23	Gen Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-WPDP POP	Competitive Bidding	5/16/23	5/25/23	5/30/23	6/1/23	LGDF-Gen.Fund	20,000.00	20,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Community Bases Forest Mgt. Program POP	Competitive Bidding	5/16/23	5/25/23	5/30/23	6/1/23	LGDF-Gen.Fund	42,800.00	42,800.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-MRDP	Competitive Bidding	5/16/23	5/25/23	5/30/23	6/1/23	Gen Fund	75,000.00	75,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Maintenance Division	Competitive Bidding	5/16/23	5/25/23	5/30/23	6/1/23	Gen Fund	1,275,000.00	1,275,000.00		


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Recommending Approval:

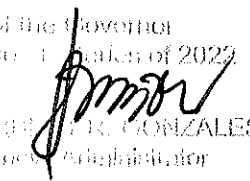
Approved by:


YUKARI B. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per L.O. No. 1, Series of 2023

ATTY. HILARIO P. GONZALES
Provincial Auditor

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PCSMO-PWO	Small value Procurement	6/13/23	6/20/23	6/22/23	6/23/23	Gen.Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Small Value Procurement		6/20/23	6/22/23	6/23/23	LGDF-Gen.Fund	25,000.00	25,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PCO 8761	Small Value Procurement		6/20/23	6/22/23	6/23/23	Gen.Fund	30,000.00	30,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	6/13/23	6/20/23	6/22/23	6/23/23	LGDF-Gen.Fund	200,000.00	200,000.00		


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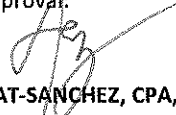
Reviewed by:

Recommending Approval:

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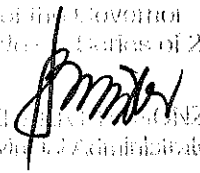

YUKARI G. ARAKANE, MBA
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As per Bidding Series of 2022


Arly H. GONZALEZ
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PCSMO-CSU	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	Gen. Fund	90,000.00	90,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEDIPO	Small Value Procurement		7/13/23	7/18/23	7/19/23	Gen. Fund	30,000.00	30,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Integrated Coastal Resource Mgt. Development Program	Small Value Procurement		7/13/23	7/18/23	7/19/23	Gen. Fund	42,000.00	42,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-WPDP	Small Value Procurement		7/13/23	7/18/23	7/19/23	Gen. Fund	20,000.00	20,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGSO	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Admin	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	Gen. Fund	87,500.00	87,500.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-HRMO	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	Gen. Fund	64,500.00	64,500.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-WRDP-GAD	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	Gen. Fund	150,000.00	150,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Construction Division	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	DILG-Support to Davao del Sur Task Force ELCAC POP	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	LGDF-Gen.Fund	150,000.00	150,000.00		


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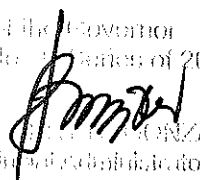
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per BAC Plan of 2022
Atty. LETICIA M. SANCHEZ
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Executive	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen. Fund	625,000.00	625,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PDRRMO 9942	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen. Fund	500,000.00	500,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	GMDH	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen. Fund	325,000.00	325,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Maintenance Division	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen. Fund	275,000.00	275,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PASSO-Real Property Tax Admin	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen.Fund	250,000.00	250,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


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(AA VI)
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per LO No. _____ Series of 2022

ALY H. GONZALEZ
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-MRDP	Small Value Procurement	8/7/23	8/10/23	8/15/23	8/16/23	Gen. Fund	75,000.00	75,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	COA-PSAO/PAO	Small Value Procurement	8/7/23	8/10/23	8/15/23	8/16/23	Gen. Fund	327,250.00	327,250.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Planning & Programming Divison	Small Value Procurement	8/7/23	8/10/23	8/15/23	8/16/23	Gen. Fund	114,000.00	114,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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YUKARI G. AKAHANE, MBA
(AA VI)
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Accepted on: 11/08/2022


ARLY E. CRUZ
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO	Competitive Bidding	8/8/23	8/17/23	8/22/23	8/23/23	Gen.Fund	1,000,000.00	1,000,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. ARAKANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per L.O. No. _____ Series of 2022

ARLY P. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEDIPO	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen. Fund	30,000.00	30,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PIO	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGSO	Small Value Procurement	9/5/23	9/14/23	9/19/23	9/20/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Admin	Small Value Procurement	9/5/23	9/14/23	9/19/23	9/20/23	Gen. Fund	87,500.00	87,500.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Gulayan sa Bakuran ng mga Brgy Relocation Site	Small Value Procurement		9/14/23	9/19/23	9/20/23	LGDF- Gen. Fund	49,500.00	49,500.00		


Prepared by & Certified Correct:


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Recommending Approval:

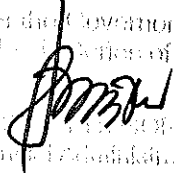
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YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
As per the Memorandum Order of 2022

Atty. Jhon M. GONZALES
Provincial Legal Consultant

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Executive	Competitive Bidding	9/12/23	9/21/23	9/26/23	9/27/23	Gen. Fund	625,000.00	625,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PDRRMO 9942	Competitive Bidding	9/12/23	9/21/23	9/26/23	9/27/23	Gen. Fund	500,000.00	500,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Motorpool Division	Small Value Procurement	9/12/23	9/21/23	9/26/23	9/27/23	Gen. Fund	325,000.00	325,000.00		


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by Authority of the Governor
As per EO No. 1 of Series of 2022


Atty. BELÉN C. ANZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Small Value Procurement		10/10/23	10/17/23	10/18/23	LGDF-Gen.Fund	25,000.00	25,000.00	


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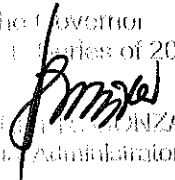
Approved by:


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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved:  Series of 2022
ABY. HELENO P. GONZALES
Provincial Administrator

10

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement		1/18/23	1/24/23	1/26/23	1/27/23	LGDF-Gen. Fund	100,000.00		100,000.00	


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Reviewed by:

Recommending Approval:

Approved by:

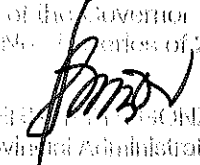

YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor

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As per P.O. No. _____ Series of 2022


Atty. HEBERT GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement		3/7/23	3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	200,000.00		200,000.00	


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per PD No. 17 Series of 2022


Atty. HERBERT M. RONZALES
Provincial Auditor

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Bat Cave tourism Building	Small Valur Procurement		4/11/23	4/18/23	4/20/23	4/21/23	Gen. Fund	100,000.00		100,000.00	


Prepared by & Certified Correct:


Reviewed by:

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YUKARI G. AKAHANE, MBA
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BAC-Chairman

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Provincial Governor

By Authority of the Governor
As per Resolution No. 1 of 2022

Atty. HELEN GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Valur Procurement		6/13/23	6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	300,000.00		300,000.00	


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Recommending Approval:

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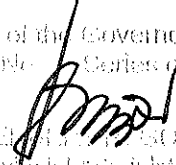

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Provincial Governor

By Authority of the Governor
As per E.O. No. _____ Series of 2022


Atty. FICHAY L. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Competitive Bidding		7/11/23	7/20/23	7/25/23	7/26/23	Gen. Fund	500,000.00		500,000.00	


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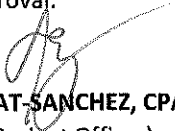
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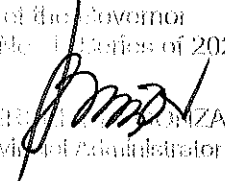

YUKARI G. AKAHANE, MBA
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per GC No. 1, Series of 2022


Atty. HERMINIO M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Valur Procurement		8/10/23	8/17/23	8/22/23	8/23/22	LGDF-Gen. Fund	200,000.00		200,000.00	


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

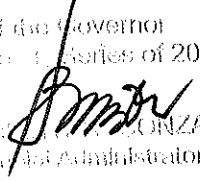

YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per E.O. No. 1, Series of 2022


ALY. REYES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Valur Procurement		10/10/23	10/17/23	10/19/23	10/20/23	LGDF-Gen. Fund	200,000.00		200,000.00	


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. ARAKANE, MBA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. NERISSA C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	PPDO-WRDP-GAD	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	187,500.00	187,500.00		


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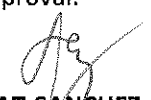
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per B.O. No. _____ of 2022


Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	PPDO-WRDP-GAD	Small Value Procurement	5/9/23	5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	187,500.00	187,500.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
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 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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 Head, BAC Secretariat for
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YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per EO No. 1, Series of 2022


Atty. HECTOR R. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	PGO-OSP-Muslim Communities	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	LGDF-Gen. Fund	170,000.00	170,000.00		


Prepared by & Certified Correct:

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YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
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As per BAC Resolution of 2022

Ally H. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	PPDO-WRDP-GAD	Small Value Procurement	8/8/23	8/15/23	8/17/23	8/18/23	LGDF-Gen. Fund	187,500.00	187,500.00		


Prepared by & Certified Correct:


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By Authority of the Governor
As per the Resolution of 2022


ALY. THEO. GONZALES
Provincial Accountant

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	PPDO-WRDP-GAD	Small Value Procurement	10/10/23	10/17/23	10/19/23	10/20/23	LGDF-Gen. Fund	187,500.00	187,500.00		


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As per L.O. No. 1, Series of 2022


Atty. HERIBERTO M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PGO-PICTO	Agency to Agency			1/17/23	1/18/23	Gen.Fund	180,000.00		180,000.00	Purchase of Computer/laptop etc
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PVET-Prov'l Animal Disease Diagnostic Laboratory	Agency to Agency			1/17/23	1/18/23	LGDF-Gen. Fund	80,000.00		80,000.00	Purchase of Computer/laptop etc
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PHO-Preventive Program for Communicable Diseases	Agency to Agency			1/17/23	1/18/23	LGDF-Gen. Fund	75,000.00		75,000.00	Purchase of Computer/laptop etc
1-07-05-030	Info.&Comm.Tech.EQUIPT.	OPAG-Other Agricultural Development Program	Agency to Agency			1/17/23	1/18/23	LGDF-Gen. Fund	410,000.00		410,000.00	Purchase of Computer/laptop etc


Prepared by & Certified Correct:


Reviewed by:

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YUKARI G. AKAHANE, MBA
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Atty. HELEN S. GONZALEZ
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PHO-Support to Universal Health Care Integration	Agency to Agency			2/14/23	2/15/23	LGDF-Gen.Fund	75,000.00		75,000.00	Purchase of Computer/laptop etc
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PGO-Coliseum (support to Coliseum)	Agency to Agency			2/14/23	2/15/23	Gen.Fund	70,000.00		70,000.00	Purchase of Computer/laptop etc
1-07-05-030	Info.&Comm.Tech.EQUIPT.	OPAG-Fishery Development Program	Agency to Agency			2/14/23	2/15/23	LGDF-Gen.Fund	67,500.00		67,500.00	Purchase of Computer/laptop etc
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PGO-OSP-Anti Illegal Drug Program	Agency to Agency			2/14/23	2/15/23	LGDF-Gen.Fund	60,000.00		60,000.00	Purchase of Computer/laptop etc
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PMO	Agency to Agency			2/14/23	2/15/23	LGDF-Gen.Fund	200,000.00		200,000.00	Purchase of Computer/laptop etc


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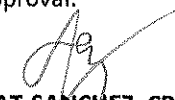
Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per L.O. No. _____ Series of 2022

Atty. EDGARDO R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	DILG-Support to Katarungang Pambarangay POP	Agency to Agency			3/7/23	3/8/23	LGDF-Gen.Fund	150,000.00		150,000.00	Purchase of Computer/laptop etc
											-	
											-	
											-	
											-	


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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per PD No. 10 Series of 2022

Atty. BENIGNO R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PGO-OSP-Anti Illegal Drug Program	Agency to Agency			5/16/23	5/17/23	LGDF-Gen.Fund	140,000.00		140,000.00	Purchase of Computer/laptop etc
											-	
											-	
											-	
											-	
											-	


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By Authority of the Governor
 As per E.O. No. 1, Series of 2022


 Atty. HERIBERTO M. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PHO-Non Communicable Disease Program	Agency to Agency			6/13/23	6/14/23	Gen.Fund	80,000.00		80,000.00	Purchase of Computer/laptop etc
											-	
											-	
											-	
											-	
											-	


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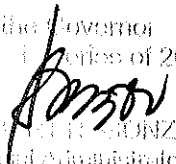

YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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 Head, BAC Secretariat for


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per Resolution No. 1 Series of 2022


Arly E. GONZALEZ
 Provincial Administrator

13

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-050	Marine & Fishery Equipment	OPAG-Fishery Development Program	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen.Fund	60,000.00		60,000.00	Purchase of Refractometer etc

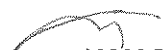
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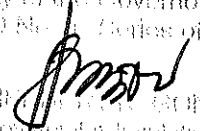

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Provincial Governor

By Authority of the Governor
As per P.O. No. 1, 2023 of 2022


ARLY P. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO	Competitive Bidding	1/17/23	1/18/23	1/26/23	1/31/23	2/1/23	Gen.Fund	5,650,000.00	5,650,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES -(Purchase of Laboratory Reagents)	PHO	Competitive Bidding	1/17/23	1/18/23	1/26/23	1/31/23	2/1/23	Gen.Fund	6,000,000.00	6,000,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Medical Outreach Program	Competitive Bidding		1/18/23	1/26/23	1/31/23	2/1/23	Gen.Fund	600,000.00	600,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	GMDH	Competitive Bidding		1/18/23	1/26/23	1/31/23	2/1/23	Gen.Fund	1,670,000.00	1,670,000.00		

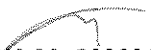
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per I.O. No. 11 Series of 2022

Atty. HENRIETTA GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	GMDH	Small Value Procurement		1/24/23	1/31/23	2/7/23	2/8/23	Gen.Fund	80,000.00	80,000.00		Purchase of supplies for Xray Machine etc


Prepared by & Certified Correct:


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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per LO No. 1, Series of 2022


Atty. FREDERICK M. MANZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/LABORATORY SUPPLIES (Newborn Screening Kit)	PHO	Agency to Agency				1/10/23	1/11/23	Gen.Fund	3,150,000.00	3,150,000.00		


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Provincial Governor

By Authority of the Governor
As per EO No. 1 Series of 2022


Atty. FIDES R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PVET-Prov'l Rabies Program	Competitive Bidding		2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	200,000.00	200,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PVET-Prov'l Animal Disease Diagnostic Laboratory	Competitive Bidding		2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	60,000.00	60,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES -(Purchase of Medical Oxygen)	PHO	Competitive Bidding		2/7/23	2/16/23	2/21/23	2/22/23	Gen. Fund	1,300,000.00	1,300,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Environmental & Occupational Health (EOH) Cluster Program	Competitive Bidding		2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	565,000.00	565,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Preventive Program for Communicable Diseases	Competitive Bidding		2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	275,750.00	275,750.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Prov'l Covid 19 Vaccination Program	Competitive Bidding		2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	420,750.00	420,750.00		


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BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per BAC Resolution No. 001-2022
Atty. HILARIO R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES -(Purchase of Medical Oxygen)	PHO	Competitive Bidding		3/7/23	3/16/23	3/21/23	3/22/23	Gen. Fund	1,300,000.00	1,300,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Covid 19 Response	Competitive Bidding		3/7/23	3/16/23	3/21/23	3/22/23	LGDF-Gen. Fund	1,000,000.00	1,000,000.00		


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 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per PC No. _____ Series of 2022


Atty. EUSEBIO M. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Other Program (Prov'l Food and Drug Regulation)	Agency to Agency				4/11/23	4/12/23	Gen. Fund	11,400.00	11,400.00		Purchase of alcohol etc


Prepared by & Certified Correct:


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YVONNE ROÑA CAGAS
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By Authority of the Governor
 As per E.O. No. 11, Series of 2022


Atty. FIDES R. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Other Program (Prov'l Food and Drug Regulation)	Small Value Procurement				4/13/23	4/14/23	Gen. Fund	8,600.00	8,600.00		Purchase of cloth etc


Prepared by & Certified Correct:

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Atty. HELMER C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES -(Purchase of Medical Oxygen)	PHO	Competitive Bidding		4/11/23	4/20/23	4/25/23	4/26/23	Gen. Fund	1,300,000.00	1,300,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Epidemiology & Surveillance Program	Competitive Bidding		4/11/23	4/20/23	4/25/23	4/26/23	LGDF-Gen. Fund	530,230.00	530,230.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Non Communicable Disease Program	Competitive Bidding		4/11/23	4/20/23	4/25/23	4/26/23	Gen. Fund	300,000.00	300,000.00		


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Provincial Governor

By Authority of the Governor
As per BAC No. 1 of 2022


Atty. BRILLANTE C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Dengue Control & Elimination Program	Small Value Procurement		5/4/23	5/11/23	5/16/23	5/17/23	Gen. Fund	70,000.00	70,000.00		Purchase of Insecticides etc
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Blood Services Program	Small Value Procurement		5/4/23	5/11/23	5/16/23	5/17/23	Gen. Fund	100,000.00	100,000.00		Purchase of Dial Thermomethe r, BP apparatus etc


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YUKARI G. AKAHANE, MBA
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Provincial Governor

By Authority of the Governor
As per Resolution No. 1 of 2022


Atty. RUFFA M. GONZALES
Provincial Administrator

15

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-110	Medical Equipment	GMDH		Small Value procurement	1/19/23	1/26/23	2/7/23	2/8/23	Gen. Fund	105,000.00		105,000.00	


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


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ALY. HELEN T. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-120	Military, Police & Traffic Supplies Expenses	PCSMO-PWO	Small Value Procurement		6/6/23	6/13/23	6/14/23	Gen. Fund	30,000.00	30,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 11 Series of 2022

Ally H. GONZALES
Provincial Administrator

17.

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-06-010	Motor Vehicle	PMO	Small Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	100,000.00		100,000.00	


Prepared by & Certified Correct:


Reviewed by:


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YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor
As per RA No. 10708 of 2022

ALY. HELEN T. CALIBREZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-06-010	Motor Vehicle	PGO-OSP-Anti Illegal Drug Program	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen, Fund	1,500,000.00		1,500,000.00	


Prepared by & Certified Correct:

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Recommending Approval:

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YUKARI G. AKAHANE, MBA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per L.O. No. 11, Series of 2022

Atty. EDNA L. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-02-990	Other Land Improvement	PTDPO-Support to Mt. Apo Agri-Tourism Park	Competitive Bidding	2/9/23	2/21/23	2/23/23	2/24/23	Gen. Fund	600,000.00		600,000.00	


Prepared by & Certified Correct:

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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per B.O. No. _____ Series of 2022

Atty. THOMAS C. CONZALES
Provincial Administrator

19

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-990	Other Machinery & Equipment	PHO-Nutrition Program	Small Value Procurement	2/7/223	2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	60,000.00		60,000.00	


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BAC-Chairman

YVONNE ROÑA CAGAS

Provincial Governor

By Authority of the Governor
As per I/O No. _____ Series of 2022


Aily H. MONTAÑALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-990	Other Machinery & Equipment	PENRO-Environmental Mgt Development Program (POP)	Competitive Bidding	4/11/23	4/20/23	4/25/23	4/26/23	Gen.Fund	640,000.00		640,000.00	


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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1 Series of 2022


Atty. HILARIO T. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-990	Other Machinery & Equipment	PENRO- Environmental Mgt. Development Program	Competitive Biddng	7/7/23	7/18/23	7/20/23	7/27/23	LGDF-Gen Fund	320,000.00		320,000.00	


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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per L.O. No. _____ Series of 2022


Arny H. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-990	Other Maint.& Operating Expenses	PLO	Small Value Procurement		1/10/23	1/12/23	1/13/23	Gen.fund	5,000.00	5,000.00		
5-02-99-990	Other Maint.& Operating Expenses	PGO-Executive	Small Value Procurement	1/3/23	1/10/23	1/12/23	1/13/23	Gen.fund	75,000.00	75,000.00		
5-02-99-990	Other Maint.& Operating Expenses	PHO	Small Value Procurement	1/3/23	1/10/23	1/12/23	1/13/23	Gen.fund	200,000.00	200,000.00		


Prepared by & Certified Correct


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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Resolution No. 1, Series of 2022


Atty. HELEN M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-990	Other Maint.& Operating Expenses	PVET-Prov'l Rabies Program	Small Value Procurement		2/7/23	2/9/23	2/10/23	LGDF-Gen.fund	10,000.00	10,000.00		


Prepared by & Certified Correct


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YUKARI G. AKAHANE, MBA
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per BAC Resolution of 2022


Atty. JEBEN L. CONCEPCION
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-990	Other Maint.& Operating Expenses	PTO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen.Fund	3,400.00	3,400.00		
5-02-99-990	Other Maint.& Operating Expenses	PHO	Small Value Procurement	3/2/23	3/9/23	3/14/23	3/15/23	Gen.Fund	200,000.00	200,000.00		


Prepared by & Certified Correct


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per L.O. No. 10, Series of 2022


Atty. FINA Y. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-990	Other Maint.& Operating Expenses	PGO-Executive	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen.Fund	75,000.00	75,000.00		
5-02-99-990	Other Maint.& Operating Expenses	PVET-Prov'l Animal Disease Diagnostic Laboratory	Small Value Procurement		4/13/23	4/18/23	4/19/23	LGDF-Gen.fund	5,000.00	5,000.00		


Prepared by & Certified Correct


Reviewed by:

Recommending Approval:

Approved by:

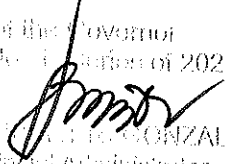

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per D.O. No. 1 of 2022


ATTY. JHENE R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-990	Other Maint.& Operating Expenses	PHO	Small Value Procurement	5/4/23	5/11/23	5/16/23	5/17/23	Gen.fund	200,000.00	200,000.00		
5-02-99-990	Other Maint.& Operating Expenses	PVET-Veterinary Quarantine Services	Small Value Procurement		5/11/23	5/16/23	5/17/23	LGDF-Gen.fund	15,000.00	15,000.00		
5-02-99-990	Other Maint.& Operating Expenses	PVET-Prov'l Animal Health Program	Small Value Procurement		5/11/23	5/16/23	5/17/23	LGDF-Gen.fund	10,000.00	10,000.00		

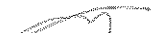
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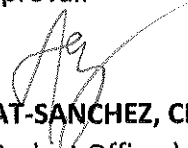
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YUKARI G. AKAHANE, MBA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per 1st Proclamation of 2022

Atty. ERLINDA T. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-990	Other Maint.& Operating Expenses	PGO-Executive	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen.fund	75,000.00	75,000.00		
5-02-99-990	Other Maint.& Operating Expenses	PHO	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen.fund	200,000.00	200,000.00		
5-02-99-990	Other Maint.& Operating Expenses	PVET-Prov'l Animal Production Center	Small Value Procurement		7/18/23	7/20/23	7/21/23	LGDF-Gen.fund	10,000.00	10,000.00		


Prepared by & Certified Correct


Reviewed by:

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YUKARI G. AKAHANE, MBA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 118 Series of 2022

Atty. FREDRICK E. GONZALES
Provincial Auditor

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-990	Other Maint. & Operating Expenses	PVET-Veterinary Quarantine Services	Small Value Procurement		8/8/23	8/10/23	8/11/23	LGDF-Gen.Fund	15,000.00	15,000.00		


Prepared by & Certified Correct


Reviewed by:

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Approved by:



YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per B.O. No. 1 of 2022


Ally H. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-990	Other Maint.& Operating Expenses	PGSO	Small Value Procurement		9/12/23	9/14/23	9/15/23	Gen.fund	15,000.00	15,000.00		
5-02-99-990	Other Maint.& Operating Expenses	PGO-Executive	Small Value Procurement	9/7/23	9/12/23	9/14/23	9/15/23	Gen.fund	75,000.00	75,000.00		
5-02-99-990	Other Maint.& Operating Expenses	PHO	Small Value Procurement	9/7/23	9/12/23	9/14/23	9/15/23	Gen.fund	200,000.00	200,000.00		


Prepared by & Certified Correct


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YUKARI G. AKAHANE, MBA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per B.O. No. _____ of 2022


Atty. RHEA M. GONZALES
Provincial Solicitor

21

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PGO-PICTO	Agency to Agency			1/10/23	1/11/23	Gen.Fund	60,000.00		60,000.00	Purchase of printer & etc
1-07-05-020	Office Equipment	PVET-Veterinary Quarantine Services	Agency to Agency			1/10/23	1/11/23	Gen.Fund	60,000.00		60,000.00	Purchase of printer etc
1-07-05-020	Office Equipment	OPAG-Other Agricultural Development Program	Agency to Agency			1/10/23	1/11/23	LGDF-Gen.Fund	150,000.00		150,000.00	purchase of Projector etc


Prepared by & Certified Correct:


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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per B.O. No. 1 Series of 2022


ABY. IVIL GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PHO-Prov'l Covid 19 Vaccination Program	Small Value Procurement	2/7/22	2/14/23	2/16/23	2/17/23	Gen. Fund	150,000.00		150,000.00	Purchase of Aircon etc
1-07-05-020	Office Equipment	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement	2/7/22	2/14/23	2/16/23	2/17/23	Gen. Fund	100,000.00		100,000.00	Purchase of locker, cabinet etc
1-07-05-020	Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	2/7/22	2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	200,000.00		200,000.00	Purchase of printer heavy equipment etc


Prepared by & Certified Correct:

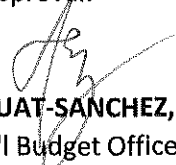
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 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per E.O. No. 1 of Series of 2022


ALY TRINIDAD S. SORIANO
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	NCIP POP	Agency to Agency			3/14/23	3/15/23	LGDF-Gen. Fund	60,000.00		60,000.00	Purchase of Projector etc

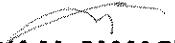
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. ARAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per GO M. 1, Series of 2022


Atty. FRANCISCO M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PHO-Health Education & Promotion Program	Small Value Procurement	3/7/23	3/14/23	3/16/23	3/17/23	Gen. Fund	75,000.00		75,000.00	Purchase of DSLR Camera etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Accepted: 11/11/2022


ALLY B. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PENRO-MRDP	Small Value Procurement	4/5/23	4/13/23	4/18/23	4/19/23	Gen. Fund	30,000.00		30,000.00	purchase of duplicator machine etc


Prepared by & Certified Correct:

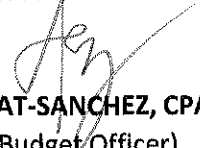
Reviewed by:

Recommending Approval:

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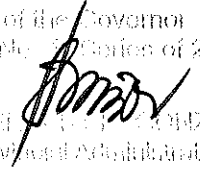

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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 12 Series of 2022


ALY. HENRI VILLALBA
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement	6/13/23	6/20/23	6/22/23	6/23/23	Gen. Fund	150,000.00		150,000.00	Purchase of locker, cabinet etc


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

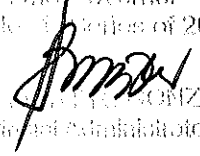

YUKARI G. AKAHANE, MBA
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Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved on: _____ of 2022


MR. RICHARD L. GONZALES
Procurement Administrator

22

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PIO	Agency to Agency			1/3/23	1/4/23	Gen Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PBO	Agency to Agency			1/3/23	1/4/23	Gen Fund	60,000.00	60,000.00		
5-02-03-010	Office Supplies Exp.	PDRRMO 1201	Agency to Agency			1/3/23	1/4/23	Gen Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PLO	Agency to Agency			1/3/23	1/4/23	Gen Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PGSO	Agency to Agency			1/3/23	1/4/23	Gen Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PGO-Executive	Agency to Agency			1/3/23	1/4/23	Gen Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PASSO	Agency to Agency			1/3/23	1/4/23	Gen Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PGO-PICTO	Agency to Agency			1/3/23	1/4/23	Gen Fund	75,000.00	75,000.00		
5-02-03-010	Office Supplies Exp.	PCSMO-CSU	Agency to Agency			1/3/23	1/4/23	Gen Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	SP-Secretariat	Agency to Agency			1/3/23	1/4/23	Gen Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			1/3/23	1/4/23	Gen Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Agency to Agency			1/3/23	1/4/23	Gen Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PCO 8761	Agency to Agency			1/3/23	1/4/23	Gen Fund	20,000.00	20,000.00		
5-02-03-010	Office Supplies Exp.	PGO-Admin	Agency to Agency			1/3/23	1/4/23	Gen Fund	31,250.00	31,250.00		
5-02-03-010	Office Supplies Exp.	PMO	Agency to Agency			1/3/23	1/4/23	Gen. Fund	900,000.00	900,000.00		
5-02-03-010	Office Supplies Exp.	PGO-HRMO	Agency to Agency			1/3/23	1/4/23	Gen Fund	80,000.00	80,000.00		
5-02-03-010	Office Supplies Exp.	PVET-Prov'l Rabies Program	Agency to Agency			1/3/23	1/4/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-03-010	Office Supplies Exp.	PVET-Prov'l Animal Disease Diagnostic Laboratory	Agency to Agency			1/3/23	1/4/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-03-010	Office Supplies Exp.	PVET-Prov'l Meat Inspection Services	Agency to Agency			1/3/23	1/4/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-03-010	Office Supplies Exp.	PCO-Cooperative Development Program	Agency to Agency			1/3/23	1/4/23	LGDF-Gen. Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	PPDO	Agency to Agency			1/3/23	1/4/23	Gen Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	OPAG-Other Agricultural Development Program	Agency to Agency			1/3/23	1/4/23	LGDF-Gen. Fund	150,000.00	150,000.00		
5-02-03-010	Office Supplies Exp.	PHO	Agency to Agency			1/3/23	1/4/23	Gen Fund	75,000.00	75,000.00		Purchase of Birth & Death Certificate at PSA
5-02-03-010	Office Supplies Exp.	PHO	Agency to Agency			1/3/23	1/4/23	Gen. Fund	2,000,000.00	2,000,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Support to Prov'l Health Board	Agency to Agency			1/3/23	1/4/23	Gen Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Medical Outreach Program	Agency to Agency			1/3/23	1/4/23	Gen Fund	65,000.00	65,000.00		
5-02-03-010	Office Supplies Exp.	PTDPO-Support to Bat Cave tourism Building	Agency to Agency			1/3/23	1/4/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Agency to Agency			1/3/23	1/4/23	Eco. Ent.	50,000.00	50,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

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PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per 1/11/2023 Resolution of 2022

MARY JOY M. GONZALES
Provincial Administrator

22

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	SP-Secretariat	Agency to Agency			2/7/23	2/8/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			2/7/23	2/8/23	Gen. Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Agency to Agency			2/7/23	2/8/23	Gen Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PACCO	Agency to Agency			2/7/23	2/8/23	Gen Fund	150,000.00	150,000.00		
5-02-03-010	Office Supplies Exp.	PGO-Coliseum(support to Coliseum)	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PEO-CMGP	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-03-010	Office Supplies Exp.	DILG-Support to Davao del Sur Task Force ELCAC POP	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PTDPO	Agency to Agency			2/7/23	2/8/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-010	Office Supplies Exp.	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-03-010	Office Supplies Exp.	OPAG-Fishery Development Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	20,000.00	20,000.00		
5-02-03-010	Office Supplies Exp.	PPDO-PRDP	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	25,000.00	25,000.00		
5-02-03-010	Office Supplies Exp.	PPDO-PDC	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	PPDO-DPIP	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	PSWDO-Support to Day Care Services Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	1,200,000.00	1,200,000.00		
5-02-03-010	Office Supplies Exp.	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	250,000.00	250,000.00		
5-02-03-010	Office Supplies Exp.	PSWDO-Support to Prov'l youth Development Office	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	60,000.00	60,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Nutrition Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Support to Universal Health Care Integration	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Environmental & Occupational Health (EOH) Cluster Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Preventive Program for Communicable Diseases	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	77,000.00	77,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Prov'l Covid 19 Vaccination Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	150,000.00	150,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Covid 19 Response	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	250,000.00	250,000.00		
5-02-03-010	Office Supplies Exp.	PGO-OSP-Anti Illegal Drug Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	200,000.00	200,000.00		
5-02-03-010	Office Supplies Exp.	PGO-OSP-Muslim Communities	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	70,000.00	70,000.00		
5-02-03-010	Office Supplies Exp.	PGO-OSP-Prov'l Sponsored Philhealth Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per PO No. 11 Series of 2022

Atty. INO C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PVET	Agency to Agency			3/2/23	3/3/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PLO	Agency to Agency			3/2/23	3/3/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			3/2/23	3/3/23	Gen. Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Agency to Agency			3/2/23	3/3/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PCSMO-PWO	Agency to Agency			3/2/23	3/3/23	Gen. Fund	60,000.00	60,000.00		
5-02-03-010	Office Supplies Exp.	NCIP	Agency to Agency			3/2/23	3/3/23	LGDF-Gen. Fund	41,020.00	41,020.00		
5-02-03-010	Office Supplies Exp.	PHO	Agency to Agency			3/2/23	3/3/23	Gen Fund	925,000.00	925,000.00		
5-02-03-010	Office Supplies Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Agency to Agency			3/2/23	3/3/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	DILG-Support to Katarungang Pambarangay POP	Agency to Agency			3/2/23	3/3/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	DILG-Support to Prov'l Peace & Order Council	Agency to Agency			3/2/23	3/3/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	DILG-Most Outstanding Child-Friendly Local Governance POP	Agency to Agency			3/2/23	3/3/23	LGDF-Gen. Fund	21,000.00	21,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



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(AA VI)
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per L.O. No. 11 Series of 2022


Atty. FREDERICK S. BUNZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PBO	Agency to Agency			4/11/23	4/12/23	Gen. Fund	60,000.00	60,000.00		
5-02-03-010	Office Supplies Exp.	PDRRMO 1201	Agency to Agency			4/11/23	4/12/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PLO	Agency to Agency			4/11/23	4/12/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PGSO	Agency to Agency			4/11/23	4/12/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PGO-Executive	Agency to Agency			4/11/23	4/12/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	SP-Secretariat	Agency to Agency			4/11/23	4/12/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			4/11/23	4/12/23	Gen. Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	PGO-Admin	Agency to Agency			4/11/23	4/12/23	Gen. Fund	31,250.00	31,250.00		
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Agency to Agency			4/11/23	4/12/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	GMDH	Agency to Agency			4/11/23	4/12/23	Gen. Fund	300,000.00	300,000.00		
5-02-03-010	Office Supplies Exp.	PASSO-Real Property Tax Admin	Agency to Agency			4/11/23	4/12/23	LGDF-Gen. Fund	200,000.00	200,000.00		
5-02-03-010	Office Supplies Exp.	PTO-Revenue Generation Program	Agency to Agency			4/11/23	4/12/23	LGDF-Gen. Fund	12,750.00	12,750.00		
5-02-03-010	Office Supplies Exp.	PGO-OSP-Muslim Communities	Agency to Agency			4/11/23	4/12/23	LGDF-Gen. Fund	5,600.00	5,600.00		
5-02-03-010	Office Supplies Exp.	PTDPO-Support to the Operation to Passig Ilet Aqua Eco Park	Agency to Agency			4/11/23	4/12/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	OPAG-Gulayan sa Bakuran ng mga Brgy Relocation Site	Agency to Agency			4/11/23	4/12/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-03-010	Office Supplies Exp.	PCO 8761	Agency to Agency			4/11/23	4/12/23	Gen. Fund	20,000.00	20,000.00		
5-02-03-010	Office Supplies Exp.	PSWDO-Support to Federation of Senior Citizen	Agency to Agency			4/11/23	4/12/23	LGDF-Gen. Fund	20,000.00	20,000.00		
5-02-03-010	Office Supplies Exp.	PSWDO-Support to Program for the Protection of Children	Agency to Agency			4/11/23	4/12/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-03-010	Office Supplies Exp.	PEDIPO	Agency to Agency			4/11/23	4/12/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PEDIPO-Investment Promotion Program	Agency to Agency			4/11/23	4/12/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PPDO	Agency to Agency			4/11/23	4/12/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PPDO-WRDP-GAD	Agency to Agency			4/11/23	4/12/23	Gen. Fund	20,000.00	20,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Health Education & Promotion Program	Agency to Agency			4/11/23	4/12/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Non Communicable Disease Program	Agency to Agency			4/11/23	4/12/23	LGDF-Gen. Fund	80,000.00	80,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Other Program (Prov'l Food and Drug Regulation)	Agency to Agency			4/11/23	4/12/23	Gen. Fund	60,000.00	60,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI S. AKAHANE, MBA
(AA VI)
Secretariat Staff

NORIANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per BAC Resolution Series of 2022

Atty. **HERNANDEZ GONZALES**
Procurement Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023


Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PIO	Agency to Agency			5/2/23	5/3/23	Gen. Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	PASSO	Agency to Agency			5/2/23	5/3/23	Gen. Fund	65,000.00	65,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			5/2/23	5/3/23	Gen. Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Agency to Agency			5/2/23	5/3/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PSWDO-Support to PWD	Agency to Agency			5/2/23	5/3/23	Gen. Fund	75,000.00	75,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Epidemiology & Surveillance Program	Agency to Agency			5/2/23	5/3/23	Gen. Fund	94,764.00	94,764.00		
5-02-03-010	Office Supplies Exp.	NCIP POP	Agency to Agency			5/2/23	5/3/23	LGDF-Gen. Fund	19,250.00	19,250.00		
5-02-03-010	Office Supplies Exp.	PENRO	Agency to Agency			5/2/23	5/3/23	Gen. Fund	20,000.00	20,000.00		
5-02-03-010	Office Supplies Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program	Agency to Agency			5/2/23	5/3/23	Gen. Fund	10,000.00	10,000.00		
5-02-03-010	Office Supplies Exp.	PENRO-Environmental Mgt. Development Program	Agency to Agency			5/2/23	5/3/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-03-010	Office Supplies Exp.	PENRO-Environmental Mgt Development Program (POP)	Agency to Agency			5/2/23	5/3/23	Gen. Fund	25,000.00	25,000.00		
5-02-03-010	Office Supplies Exp.	PENRO-Community Bases Forest Mgt. Program POP	Agency to Agency			5/2/23	5/3/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-03-010	Office Supplies Exp.	PENRO-WPDP	Agency to Agency			5/2/23	5/3/23	Gen. Fund	25,000.00	25,000.00		
5-02-03-010	Office Supplies Exp.	PPDO-DPIP	Agency to Agency			5/2/23	5/3/23	LGDF-Gen. Fund	20,000.00	20,000.00		
5-02-03-010	Office Supplies Exp.	PPDO-Data Mgt Program	Agency to Agency			5/2/23	5/3/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	PPDO-PMES	Agency to Agency			5/2/23	5/3/23	LGDF-Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


YUKARI G. AVAHANE, MBA
(AA VI)
Secretariat Staff


Reviewed by:


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per BAC Resolution No. 1 of 2022

Atty. ERIC S. TORRES
Provincial Trial Attorney

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	SP-Secretariat	Agency to Agency			6/13/23	6/14/23	Gen.Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			6/13/23	6/14/23	Gen.Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Agency to Agency			6/13/23	6/14/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PACCO	Agency to Agency			6/13/23	6/14/23	Gen. Fund	150,000.00	150,000.00		
5-02-03-010	Office Supplies Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Agency to Agency			6/13/23	6/14/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PPDO-PRDP	Agency to Agency			6/13/23	6/14/23	LGDF-Gen. Fund	25,000.00	25,000.00		
5-02-03-010	Office Supplies Exp.	PGO-OSP-Anti Illegal Drug Program	Agency to Agency			6/13/23	6/14/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-03-010	Office Supplies Exp.	PCO-Cooperative Development Program	Agency to Agency			6/13/23	6/14/23	LGDF-Gen. Fund	15,000.00	15,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARLE AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per O-034 Series of 2022


Atty. EPTB
Provincial Sub-Substitute

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PDRRMO 1201	Agency to Agency			7/4/23	7/5/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PLQ	Agency to Agency			7/4/23	7/5/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PGSO	Agency to Agency			7/4/23	7/5/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PGO-Executive	Agency to Agency			7/4/23	7/5/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PCSMO-CSU	Agency to Agency			7/4/23	7/5/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			7/4/23	7/5/23	Gen. Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Agency to Agency			7/4/23	7/5/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PCO 8761	Agency to Agency			7/4/23	7/5/23	Gen. Fund	10,500.00	10,500.00		
5-02-03-010	Office Supplies Exp.	PGO-Admin	Agency to Agency			7/4/23	7/5/23	Gen. Fund	31,250.00	31,250.00		
5-02-03-010	Office Supplies Exp.	PGO-Coliseum(support to Coliseum)	Agency to Agency			7/4/23	7/5/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PASSO-Real Property Tax Admin	Agency to Agency			7/4/23	7/5/23	LGDF-Gen. Fund	200,000.00	200,000.00		
5-02-03-010	Office Supplies Exp.	UILG-Support to Davao del Sur Task Force	Agency to Agency			7/4/23	7/5/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	ELCAC POP	Agency to Agency			7/4/23	7/5/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PEDIPO	Agency to Agency			7/4/23	7/5/23	Gen. Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	PEDIPO-Investment Promotion Program	Agency to Agency			7/4/23	7/5/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PTDPO	Agency to Agency			7/4/23	7/5/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-03-010	Office Supplies Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Agency to Agency			7/4/23	7/5/23	Eco. Ent.	50,000.00	50,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
As per the Procurement Plan of 2022

ARYLITA M. GONZALES
Procurement Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PENRO-MRDP	Agency to Agency			8/10/23	8/11/23	Gen. Fund	70,000.00	70,000.00		
5-02-03-010	Office Supplies Exp.	SP-Secretariat	Agency to Agency			8/10/23	8/11/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			8/10/23	8/11/23	Gen. Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Agency to Agency			8/10/23	8/11/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PCSMO-PWO	Agency to Agency			8/10/23	8/11/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PGO-HRMO	Agency to Agency			8/10/23	8/11/23	Gen. Fund	70,000.00	70,000.00		
5-02-03-010	Office Supplies Exp.	DILG-Support to Prov'l Peace & Order Council	Agency to Agency			8/10/23	8/11/23	LGDF-Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:

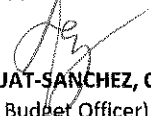
Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. ANAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per BAC Resolution of 2022

ALLY B. SISON
President of the BAC

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PEDIPO	Agency to Agency			9/5/23	9/6/23	Gen. Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	PIO	Agency to Agency			9/5/23	9/6/23	Gen. Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	PDRRMO 1201	Agency to Agency			9/5/23	9/6/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PGSO	Agency to Agency			9/5/23	9/6/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	PGO-Executive	Agency to Agency			9/5/23	9/6/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			9/5/23	9/6/23	Gen. Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Agency to Agency			9/5/23	9/6/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PGO-Admin	Agency to Agency			9/5/23	9/6/23	Gen. Fund	31,250.00	31,250.00		
5-02-03-010	Office Supplies Exp.	PEDIPO-Investment Promotion Program	Agency to Agency			9/5/23	9/6/23	LGDF-Gen. Fund	50,000.00	50,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. ARAHANE, MBA
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Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per BAC Resolution No. 001-2022

ADY. HILARIO S. HONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PGSO	Agency to Agency			10/12/23	10/13/23	Gen.Fund	50,000.00	50,000.00		
5-02-03-010	Office Supplies Exp.	SP-Legislation	Agency to Agency			10/12/23	10/13/23	Gen.Fund	35,000.00	35,000.00		
5-02-03-010	Office Supplles Exp.	Office of The Vice Governor	Agency to Agency			10/12/23	10/13/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PASSO-Real Property Tax Admin	Agency to Agency			10/12/23	10/13/23	LGDF-Gen. Fund	200,000.00	200,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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YUKARI G. ARAKANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per the Procurement Plan of 2022

ATTY. EDGARDO P. GONZALES
Provincial Auditor

23

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PBD	Agency to Agency			1/12/23	1/13/23	Gen. Fund	52,625.00	52,625.00		
5-02-03-990	Other Supplies & Materials Exp.	PLD	Agency to Agency			1/12/23	1/13/23	Gen. Fund	20,000.00	20,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Agency to Agency			1/12/23	1/13/23	Gen. Fund	75,000.00	75,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PASSO	Agency to Agency			1/12/23	1/13/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-PICTO	Agency to Agency			1/12/23	1/13/23	Gen. Fund	60,000.00	60,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-CSU	Agency to Agency			1/12/23	1/13/23	Gen. Fund	36,350.00	36,350.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Agency to Agency			1/12/23	1/13/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			1/12/23	1/13/23	Gen. Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			1/12/23	1/13/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Agency to Agency			1/12/23	1/13/23	Gen. Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PCO 8761	Agency to Agency			1/12/23	1/13/23	Gen. Fund	18,000.00	18,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Agency to Agency			1/12/23	1/13/23	Gen. Fund	55,000.00	55,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Agency to Agency			1/12/23	1/13/23	Gen. Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PMO	Agency to Agency			1/12/23	1/13/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Agency to Agency			1/12/23	1/13/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Agency to Agency			1/12/23	1/13/23	LGDF-Gen. Fund	100,540.00	100,540.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Agency to Agency			1/12/23	1/13/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Prov'l Socio Culture & The Arts Development Program	Agency to Agency			1/12/23	1/13/23	LGDF-Gen. Fund	50,000.00	50,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARIG AKAHANE, MBA
(AA VI)
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

By Authority of the Governor
As per Resolution No. 1 of 2022
YVONNE ROÑA CAGAS
Provincial Governor

Ally L. B. G. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PBO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	25,000.00	25,000.00		Purchase of utensils, lights, shelves, chairs & etc
5-02-03-990	Other Supplies & Materials Exp.	PACCO	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen. Fund	150,000.00	150,000.00		purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen. Fund	150,000.00	150,000.00		Purchase of furniture, water dispenser & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive (Discretionary Fund)	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	50,000.00	50,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-PICTO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	25,000.00	25,000.00		Purchase of cabinet & etc
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen.Fund	68,000.00	68,000.00		Purchase of air compressor, wall clock, rice etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	46,250.00	46,250.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	37,500.00	37,500.00		Purchase of LPG-refill
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen. Fund	200,000.00	200,000.00		Purchase of disposable utensils etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

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YUKARI G. AKAHANE, MBA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per L.O. No. 1 of 2022

ALY. HILARIO E. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	LGDF-Gen. Fund	399,460.00	399,460.00		Purchase of Tshirt, computer accessories, chair etc
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO-Investment Promotion Program	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen.Fund	150,000.00	150,000.00		Purchase of Combi blinds
5-02-03-990	Other Supplies & Materials Exp.	PPDO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	50,000.00	50,000.00		Purchase of water tank etc
5-02-03-990	Other Supplies & Materials Exp.	PMO	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen.Fund	100,000.00	100,000.00		purchase of CPU etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	50,000.00	50,000.00		Purchase of printhead etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement		1/17/23	1/19/23	1/20/23	LGDF-Gen. Fund	50,000.00	50,000.00		Purchase of cabinet etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	LGDF-Gen. Fund	200,000.00	200,000.00		Purchase of token, shelves, table etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Standards & Manpower Development Program	Small Value Procurement		1/17/23	1/19/23	1/20/23	LGDF-Gen. Fund	50,000.00	50,000.00		Purchase of laser presentation remote, trolley, radio etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	LGDF-Gen. Fund	200,000.00	200,000.00		Purchase of grass cutter, pool vaccum cleaner etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Eco Ent	100,000.00	100,000.00		Purchase of Pipes etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Bat Cave Tourism Building	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	50,000.00	50,000.00		Purchase of helmet, climbing gear etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to The Operation of Passig Islet Aqua Eco Park	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	50,000.00	50,000.00		Purchase of polo shirt etc

Prepared by & Certified Correct:

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Recommending Approval:

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Head, BAC Secretariat for
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BAC-Chairman

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Provincial Governor

By Authority of the Governor
As per BAC No. 1 Series of 2022

ARLY HERBERT T. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre- procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO	Competitive Bidding	1/12/23	1/13/23	1/24/23	1/26/23	1/27/23	Gen Fund	2,000,000.00	2,000,000.00		Purchase of Janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PHO	Competitive Bidding		1/13/23	1/24/23	1/26/23	1/27/23	Gen Fund	750,000.00	750,000.00		Purchase of electrical supplies
5-02-03-990	Other Supplies & Materials Exp.	PHO	Competitive Bidding		1/13/23	1/24/23	1/26/23	1/27/23	Gen Fund	500,000.00	500,000.00		Purchase of textile supplies
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to PWD	Competitive Bidding		1/13/23	1/24/23	1/26/23	1/27/23	LGDF-Gen Fund	1,300,000.00	1,300,000.00		Purchase of digital hearing aid etc


Prepared by & Certified Correct:


Reviewed by:

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As per U.P. No. _____ Series of 2022


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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PIO	Agency to Agency			2/7/23	2/8/23	Gen Fund	20,000.00	20,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PENRO	Agency to Agency			2/7/23	2/8/23	Gen Fund	20,000.00	20,000.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Agency to Agency			2/7/23	2/8/23	Gen Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			2/7/23	2/8/23	Gen Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			2/7/23	2/8/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTO	Agency to Agency			2/7/23	2/8/23	Gen Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PMO	Agency to Agency			2/7/23	2/8/23	Gen Fund	100,000.00	100,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PHO-Covid 19 Response	Agency to Agency			2/7/23	2/8/23	LGDF-Gen Fund	194,300.00	194,300.00		
5-02-03-990	Other Supplies & Materials Exp.	PGD-Coliseum(support to Coliseum)	Agency to Agency			2/7/23	2/8/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Davao del Sur Agri-Aqua-Eco Park	Agency to Agency			2/7/23	2/8/23	LGDF-Gen Fund	10,000.00	10,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Prov'l Sponsored Philhealth Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen Fund	35,000.00	35,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Livelihood Development Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen Fund	35,000.00	35,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Muslim Communities	Agency to Agency			2/7/23	2/8/23	LGDF-Gen Fund	100,000.00	100,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Anti Illegal Drug Program	Agency to Agency			2/7/23	2/8/23	LGDF-Gen Fund	100,000.00	100,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Agency to Agency			2/7/23	2/8/23	Eco Ent	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to The Operation of Passig Islet Aqua Eco Park	Agency to Agency			2/7/23	2/8/23	LGDF-Gen Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PPDO-PRDP	Agency to Agency			2/7/23	2/8/23	LGDF-Gen Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PPDO-DPIP	Agency to Agency			2/7/23	2/8/23	LGDF-Gen Fund	30,000.00	30,000.00		

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(Prov'l Budget Officer)
BAC-Chairman

By Authority of the Governor
As per the Order of the Provincial Governor

YVONNE ROÑA CAGAS
Provincial Governor
ADY. HEBERT GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PIO	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen Fund	70,000.00	70,000.00		Purchase of Electrical supplies etc
5-02-03-990	Other Supplies & Materials Exp.	PBO	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen Fund	25,000.00	25,000.00		Purchase of utensils, lights, shelves, chairs & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen. Fund	150,000.00	150,000.00		Purchase of furniture, water dispenser & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive (Discretionary Fund)	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	50,000.00	50,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-PICTO	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	15,000.00	15,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-HRMO	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen. Fund	100,000.00	100,000.00		Purchase of steel cabinet etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Maintenance of Parks & Plaza	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	50,000.00	50,000.00		Purchase of brush cutter, nylon etc
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-PWO	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	50,000.00	50,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(Operatoin & Maintenance of DDS5CBC)	Small Value Procurement		2/21/23	2/23/23	2/24/23	Eco. Ent	50,000.00	50,000.00		Purchase of Chlorine, Blinds, wheel barrow etc
5-02-03-990	Other Supplies & Materials Exp.	PEO-CMGP	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen.Fund	105,000.00	105,000.00		Purchase of safety vest etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen.Fund	50,000.00	50,000.00		Purchase of Chlorine, Blinds, wheel barrow etc
5-02-03-990	Other Supplies & Materials Exp.	PVET-Prov'l Animal Production Center	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen Fund	50,000.00	50,000.00		Purchase of hardware materisls etc
5-02-03-990	Other Supplies & Materials Exp.	PVET-Veterinary Quarantine Services	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen Fund	750,100.00	750,100.00		Purchase of cool box etc
5-02-03-990	Other Supplies & Materials Exp.	PVET-Prov'l Animal Health Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	50,000.00	50,000.00		Purchase of syringes, needle etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Prov'l Sponsored Philhealth Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen Fund	15,000.00	15,000.00		Purchase of polo shirt etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Livelihood Development Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen Fund	15,000.00	15,000.00		Purchase of polo shirt etc

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By Authority of the Governor
Accountable Officer of 2022

Ally. W. J. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO-Nutrition Program	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen. Fund	225,000.00	225,000.00		Purchase of aluminum board etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Nutrition Program	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen. Fund	100,000.00	100,000.00		Purchase of Calendar etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Nutrition Program	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen. Fund	108,000.00	108,000.00		Purchase of Poster, mug, tarpauline etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Covid 19 Response	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	351,000.00	351,000.00		Purchase of Chlorine Granules etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Covid 19 Response	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	127,500.00	127,500.00		Purchase of Hygiene kit , LPG refill etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen Fund	10,000.00	10,000.00		Purchase of construction materials & etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Environmental Mgt. Development Program	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	100,000.00	100,000.00		Purchase of water sealed toilet bowls, Sodium hypochlorite etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Fishery Development Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen Fund	28,000.00	28,000.00		Purchase of appliances, kitchenware etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen Fund	75,000.00	75,000.00		Purchase of Sprinklers, hose, plastic crates etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Davao del Sur Agri-Aqua-Eco Park	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen Fund	210,000.00	210,000.00		purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Eco Ent	150,000.00	150,000.00		Purchase of polo shirt, water dispenser, mug etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Eco Ent	100,000.00	100,000.00		Purchase of construction materials & etc
5-02-03-990	Other Supplies & Materials Exp.	PPDO-PRDP	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen.Fund	35,000.00	35,000.00		Purchase of Radio, tarpauline etc
5-02-03-990	Other Supplies & Materials Exp.	PPDO-DPIP	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen.Fund	50,000.00	50,000.00		Purchase of T.shirt etc

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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved: _____
February 1, 2023

Atty. ERIC S. CAWZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
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5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen.Fund	1,500,000.00	1,500,000.00		purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Fishery Development Program	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen Fund	50,000.00	50,000.00		Purchase of construction materials etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen Fund	125,000.00	125,000.00		Purchase of construction materials etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF-Gen Fund	230,000.00	230,000.00		Purchase of construction materials etc


Prepared by & Certified Correct:


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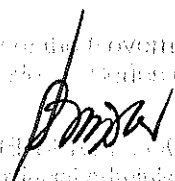

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Provincial Governor

By Authority of the Province
As per Resolution No. 2022


ALYSSA B. OCHOA
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MARCH

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PLO	Agency to Agency			3/16/23	3/17/23	Gen. Fund	20,000.00	20,000.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			3/16/23	3/17/23	Gen Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			3/16/23	3/17/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Agency to Agency			3/16/23	3/17/23	Gen Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTO	Agency to Agency			3/16/23	3/17/23	Gen Fund	20,000.00	20,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PMO	Agency to Agency			3/16/23	3/17/23	Gen Fund	80,000.00	80,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Agency to Agency			3/16/23	3/17/23	Gen Fund	55,000.00	55,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO-Investment Promotion Program	Agency to Agency			3/16/23	3/17/23	LGDF-Gen Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Agency to Agency			3/16/23	3/17/23	Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Commission
Approved by the Commission of 2022


Atty. FRED B. ANZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PENRO-WPDP	Small Value Procurement	3/8/23	3/14/23	3/16/23	3/17/23	Gen. Fund	77,800.00	77,800.00		Purchase of gardening materials & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	3/8/23	3/14/23	3/16/23	3/17/23	Gen. Fund	150,000.00	150,000.00		Purchase of furniture, water dispenser & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive (Discretionary Fund)	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	50,000.00	50,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Small Value Procurement	3/8/23	3/14/23	3/16/23	3/17/23	Gen. Fund	83,000.00	83,000.00		Purchase of Office table, window blinds, folded table etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	50,000.00	50,000.00		Purchase of Chlorine, Blinds, wheel barrow etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	3/8/23	3/14/23	3/16/23	3/17/23	Gen. Fund	100,000.00	100,000.00		Purchase of tarpauline, pointer etc
5-02-03-990	Other Supplies & Materials Exp.	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement	3/8/23	3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	75,000.00	75,000.00		Purchase of plaques, steel cabinet etc
5-02-03-990	Other Supplies & Materials Exp.	NCIP	Small Value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	17,500.00	17,500.00		Purchase of portable sound system etc
5-02-03-990	Other Supplies & Materials Exp.	PVET-Prov'l Animal Breeding Program	Small Value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	30,000.00	30,000.00		Purchase of Materials for AI
5-02-03-990	Other Supplies & Materials Exp.	PVET-Prov'l Animal Disease Diagnostic Laboratory	Small Value Procurement	3/8/23	3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	60,000.00	60,000.00		Purchase of table top centrifuge etc
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Day Care Services Program	Small Value Procurement	3/9/23	3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	300,000.00	300,000.00		Purchase of T-shirt & Plaque
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Prov'l youth Development Office	Small Value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	30,000.00	30,000.00		Purchase of T-shirt etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	50,000.00	50,000.00		Purchase of printhead etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Small Value Procurement	3/8/23	3/14/23	3/16/23	3/17/23	Gen. Fund	150,000.00	150,000.00		Purchase of polo shirt etc

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved by: _____
March 15, 2023

ANGIE L. C. CAYALES
Provincial Administrative Officer

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
APRIL

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PBO	Agency to Agency			4/4/23	4/5/23	Gen. Fund	52,625.00	52,625.00		
5-02-03-990	Other Supplies & Materials Exp.	PDRRNO 1201	Agency to Agency			4/4/23	4/5/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Agency to Agency			4/4/23	4/5/23	Gen. Fund	75,000.00	75,000.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Agency to Agency			4/4/23	4/5/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			4/4/23	4/5/23	Gen. Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			4/4/23	4/5/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Agency to Agency			4/4/23	4/5/23	Gen. Fund	15,000.00	15,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Agency to Agency			4/4/23	4/5/23	Gen. Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Gulayan sa Bakuran ng mga Brgy Relocation Site	Agency to Agency			4/4/23	4/5/23	Gen. Fund	11,500.00	11,500.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Agency to Agency			4/4/23	4/5/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Agency to Agency			4/4/23	4/5/23	Gen. Fund	128,225.00	128,225.00		
5-02-03-990	Other Supplies & Materials Exp.	PASSO-Real Property Tax Admin	Agency to Agency			4/4/23	4/5/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-DSP-Muslim Communities	Agency to Agency			4/4/23	4/5/23	LGDF-Gen. Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTO	Agency to Agency			4/4/23	4/5/23	Gen. Fund	35,000.00	35,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTO-Revenue Generation Program	Agency to Agency			4/4/23	4/5/23	LGDF-Gen. Fund	21,250.00	21,250.00		
5-02-03-990	Other Supplies & Materials Exp.	PHO-Epidemiology & Surveillance Program	Agency to Agency			4/4/23	4/5/23	Gen. Fund	24,600.00	24,600.00		
5-02-03-990	Other Supplies & Materials Exp.	PHO-Other Program (Prov'l Food and Drug Regulation)	Agency to Agency			4/4/23	4/5/23	LGDF-Gen. Fund	14,000.00	14,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PPDO	Agency to Agency			4/4/23	4/5/23	Gen. Fund	30,000.00	30,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PPDO-WRDP-GAD	Agency to Agency			4/4/23	4/5/23	Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


By Authority of the Province
Approved by: YVONNE ROÑA CAGAS
Provincial Governor


Atty. Theodorico S. DIMALAS
Provincial Budget Officer

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PBO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen Fund	25,000.00	25,000.00		Purchase of utensils, lights, shelves, chairs & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen. Fund	150,000.00	150,000.00		Purchase of furniture, water dispenser & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive (Discretionary Fund)	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen. Fund	50,000.00	50,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen. Fund	90,000.00	90,000.00		Purchase of aircon, mobile presestals, emergency lights etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	46,250.00	46,250.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen. Fund	100,000.00	100,000.00		Purchase of pipes etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Gurayan sa Pambansa: Search for Best School & Brgy Garden Implementers	Small Value Procurement		4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	10,000.00	10,000.00		Purchase of plaque, certificate folder etc
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Federation of Senior Citizen	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	70,000.00	70,000.00		Purchase of T shirt, Tumbler etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Muslim Communities	Small Value Procurement		4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	40,000.00	40,000.00		Purchase of tablet, tshirt etc
5-02-03-990	Other Supplies & Materials Exp.	PPDO-LRMT	Small Value Procurement		4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	25,000.00	25,000.00		Purchase of T shirt etc
5-02-03-990	Other Supplies & Materials Exp.	PPDO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen. Fund	20,000.00	20,000.00		Purchase of paints etc
5-02-03-990	Other Supplies & Materials Exp.	PPDO-WRDP-GAD	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen. Fund	50,000.00	50,000.00		Purchase of tshirt etc

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved: _____
Date: _____

ADY. EDU. TORZALES
Provincial Treasurer

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PENRO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen Fund	20,000.00	20,000.00		Purchase of construction materials & etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	LGDF-Gen Fund	100,000.00	100,000.00		Purchase of bamboo poles, equipment & etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen Fund	200,000.00	200,000.00		Purchase of bamboo poles, equipment & etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen Fund	275,000.00	275,000.00		Purchase of Marker Buoy etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen Fund	341,000.00	341,000.00		Purchase of Signage etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Environmental Mgt. Development Program	Small Value Procurement		4/18/23	4/20/23	4/21/23	LGDF-Gen Fund	10,000.00	10,000.00		Purchase of trash bag & etc
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	37,500.00	37,500.00		Purchase of RPG-Refill
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen.Fund	200,000.00	200,000.00		Purchase of disposal utensils
5-02-03-990	Other Supplies & Materials Exp.	PHO-Epidemiology & Surveillance Program	Small Value Procurement		4/18/23	4/20/23	4/21/23	LGDF-Gen.Fund	12,500.00	12,500.00		Purchase of cellophane, Ice box cooler, speaker,webcam etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Other Program (Prov'l Food and Drug Regulation)	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	56,000.00	56,000.00		Purchase of light, trolley etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen. Fund	60,000.00	60,000.00		Purchase of Chlorine, Blinds, wheel barrow etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(Operation & Maintenance of DDSSCBC)	Small Value Procurement		4/18/23	4/20/23	4/21/23	Eco. Ent	50,000.00	50,000.00		Purchase of Chlorine, Blinds, wheel barrow etc

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. ARAHANE, MBA
(AA VI)
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Commission
As per Resolution Number of 2022

ANGIE RUIZ
BAC-Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
APRIL

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen Fund	496,775.00	496,775.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen Fund	450,000.00	450,000.00		Purchase of construction materials & etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen Fund	75,000.00	75,000.00		Purchase of construction materials & etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Environmental Mgt Development Program (POP)	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen Fund	750,000.00	750,000.00		Purchase of construction materials & etc
5-02-03-990	Other Supplies & Materials Exp.	PHO	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen Fund	2,080,500.00	2,080,500.00		Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PHO	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen Fund	750,000.00	750,000.00		Purchase of electrical supplies
5-02-03-990	Other Supplies & Materials Exp.	PHO	Competitive Bidding	4/10/23	4/18/23	4/20/23	4/21/23	Gen Fund	500,000.00	500,000.00		Purchase of Textile Supplies

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

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PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
As per the Procurement Plan for 2023

ANGELINA M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PLO	Agency to Agency			5/9/23	5/10/23	Gen. Fund	20,000.00	20,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PASSO	Agency to Agency			5/9/23	5/10/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Agency to Agency			5/9/23	5/10/23	Gen. Fund	20,000.00	20,000.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			5/9/23	5/10/23	Gen. Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			5/9/23	5/10/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTO	Agency to Agency			5/9/23	5/10/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Agency to Agency			5/9/23	5/10/23	Gen. Fund	80,000.00	80,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-PWO	Agency to Agency			5/9/23	5/10/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Agency to Agency			5/9/23	5/10/23	Gen. Fund	100,000.00	100,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Agency to Agency			5/9/23	5/10/23	Gen. Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
As part of the Procurement Plan for the year 2022


Atty. FRANCISCO S. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	5/9/23	5/16/23	5/18/23	5/19/23	Gen. Fund	150,000.00	150,000.00		Purchase of furniture, water dispenser & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive (Discretionary Fund)	Small Value Procurement		5/16/23	5/18/23	5/19/23	Gen. Fund	50,000.00	50,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-HRMO	Small Value Procurement	5/9/23	5/16/23	5/18/23	5/19/23	Gen. Fund	60,000.00	60,000.00		Purchase of steel cabinet etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Maintenance of Parks & Plaza	Small Value Procurement		5/16/23	5/18/23	5/19/23	Gen. Fund	30,000.00	30,000.00		Purchase of brush cutter, nylon etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement	5/9/23	5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	100,000.00	100,000.00		Purchase of grass cutter, pool vaccum cleaner etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Blood Services Program	Small Value Procurement	5/9/23	5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	89,000.00	89,000.00		Purchase of cooler, T-shirt, Plaques etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		5/16/23	5/18/23	5/19/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to PWD	Small Value Procurement	5/9/23	5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	200,000.00	200,000.00		Purchase of Digital hearing aid etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Commission
As per BAC Resolution of 2022


ARNY HILARIO
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			6/15/23	6/16/23	Gen. Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			6/15/23	6/16/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Agency to Agency			6/15/23	6/16/23	Gen. Fund	15,000.00	15,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PMO	Agency to Agency			6/15/23	6/16/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Agency to Agency			6/15/23	6/16/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PHO-Health Education & Promotion Program	Agency to Agency			6/15/23	6/16/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PHO-Non Communicable Disease Program	Agency to Agency			6/15/23	6/16/23	LGDF-Gen. Fund	35,000.00	35,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO-Investment Promotion Program	Agency to Agency			6/15/23	6/16/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Prov'l Socio Culture & The Arts Development Program	Agency to Agency			6/15/23	6/16/23	LGDF-Gen. Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Agency to Agency			6/15/23	6/16/23	Gen. Fund	50,000.00	50,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Agency to Agency			6/15/23	6/16/23	Eco Ent	50,000.00	50,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved for the Year 2023

Atty. HENRY G. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	6/8/23	6/13/23	6/15/23	6/16/23	Gen. Fund	150,000.00	150,000.00		Purchase of furniture, water dispenser & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive (Discretionary Fund)	Small Value Procurement	6/8/23	6/13/23	6/15/23	6/16/23	Gen. Fund	50,000.00	50,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PACCO	Small Value Procurement	6/8/23	6/13/23	6/15/23	6/16/23	Gen. Fund	150,000.00	150,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PPDO-PMES	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	20,000.00	20,000.00		Purchase of uniform
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	6/8/23	6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	100,000.00	100,000.00		purchase of tarpauline, pointer etc
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Program for the Protection of Children	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	30,000.00	30,000.00		Purchase of t-shirt
5-02-03-990	Other Supplies & Materials Exp.	PHO-Health Education & Promotion Program	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	10,000.00	10,000.00		Purchase of UPS etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Non Communicable Disease Program	Small Value Procurement		6/13/23	6/15/23	6/16/23	Gen. Fund	30,999.00	30,999.00		Purchase of speaker, megaphone, sando bag etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		6/13/23	6/15/23	5/17/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO	Small Value Procurement		6/13/23	6/15/23	6/16/23	Gen. Fund	50,000.00	50,000.00		Purchase of printhead etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	25,000.00	25,000.00		Purchase of cabinet etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	50,000.00	50,000.00		Purchase of token, shelves, table, trolley etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Small Value Procurement	6/8/23	6/13/23	6/15/23	6/16/23	Eco Ent	100,000.00	100,000.00		Purchase of Pipes etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Small Value Procurement	6/8/23	6/13/23	6/15/23	6/16/23	Gen. Fund	200,000.00	200,000.00		Purchase of water dispenser, mug etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Small Value Procurement		6/13/23	6/15/23	6/16/23	Gen. Fund	50,000.00	50,000.00		Purchase of Chlorine, Blinds, wheel barrow etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(Operation & Maintenance of DDSSCBC)	Small Value Procurement		6/13/23	6/15/23	6/16/23	Eco. Ent	50,000.00	50,000.00		Purchase of Chlorine, Blinds, wheel barrow etc
5-02-03-990	Other Supplies & Materials Exp.	DILG-Support to Katarungang Pambarangay POP	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	44,000.00	44,000.00		Purchase of plaques etc
5-02-03-990	Other Supplies & Materials Exp.	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen Fund	25,000.00	25,000.00		Purchase of plaques, steel cabinet etc
5-02-03-990	Other Supplies & Materials Exp.	DILG-Most Outstanding Child-Friendly Local Governance POP	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen Fund	20,000.00	20,000.00		Purchase of plaques, etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PIO	Agency to Agency			7/4/23	7/5/23	Gen Fund	10,000.00	10,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PBO	Agency to Agency			7/4/23	7/5/23	Gen Fund	52,625.00	52,625.00		
5-02-03-990	Other Supplies & Materials Exp.	PLO	Agency to Agency			7/4/23	7/5/23	Gen Fund	20,000.00	20,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Agency to Agency			7/4/23	7/5/23	Gen Fund	75,000.00	75,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-CSU	Agency to Agency			7/4/23	7/5/23	Gen Fund	33,650.00	33,650.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			7/4/23	7/5/23	Gen Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			7/4/23	7/5/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Agency to Agency			7/4/23	7/5/23	Gen Fund	15,000.00	15,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Agency to Agency			7/4/23	7/5/23	Gen Fund	55,000.00	55,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Agency to Agency			7/4/23	7/5/23	Gen Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Agency to Agency			7/4/23	7/5/23	Gen. Fund	80,000.00	80,000.00		
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Agency to Agency			7/4/23	7/5/23	Gen. Fund	128,225.00	128,225.00		
5-02-03-990	Other Supplies & Materials Exp.	PASSO-Real Property Tax Admin	Agency to Agency			7/4/23	7/5/23	LGDF-Gen. Fund	50,000.00	50,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

BY AUTHORITY OF THE GOVERNOR
Approved by: _____
August 1, 2022

ANGELITA M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PBO	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen Fund	25,000.00	25,000.00		Purchase of utensils, lights, shelves, chairs & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	7/6/23	7/11/23	7/13/23	7/14/23	Gen. Fund	100,000.00	100,000.00		Purchase of furniture, water dispenser & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive (Discretionary Fund)	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	50,000.00	50,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-HRMO	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	50,000.00	50,000.00		Purchase of steel cabinet etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen.Fund	46,250.00	46,250.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Day Care Services Program	Small Value Procurement	7/6/23	7/11/23	7/13/23	7/14/23	LGDF-Gen Fund	100,000.00	100,000.00		Purchase of T-shirt & Plaque etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Bat Cave Tourism Building	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen.Fund	50,000.00	50,000.00		Purchase of helmet, climbing gear etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	50,000.00	50,000.00		Purchase of Chlorine, Blinds, wheel barrow etc
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen.Fund	37,500.00	37,500.00		Purchase of LPG-refill
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement	7/6/23	7/11/23	7/13/23	7/14/23	Gen. Fund	200,000.00	200,000.00		Purchase of disposal utensils etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement	7/6/23	7/11/23	7/13/23	7/14/23	LGDF-Gen Fund	192,000.00	192,000.00		Purchase of Marker buoy etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement	7/6/23	7/11/23	7/13/23	7/14/23	LGDF-Gen Fund	342,000.00	342,000.00		Purchase of signage etc


Prepared by & Certified Correct:

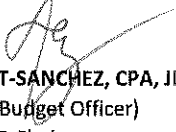
Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. ARAHANE, MBA
(AA VI)
Secretariat Staff


NORJANMA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Order No. 14 of 2022

ALY P. ...
Provincial Treasurer

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Competitive Bidding					Gen Fund	496,775.00	496,775.00		Purchase of Other supplies
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Competitive Bidding					Gen Fund	75,000.00	75,000.00		Purchase of construction materials & etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Environmental Mgt. Development Program	Competitive Bidding					Gen Fund	840,000.00	840,000.00		Purchase of construction materials & etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved by: _____
Atty. ERIC S. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
AUGUST

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			8/17/23	8/18/23	Gen. Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			8/17/23	8/18/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTO	Agency to Agency			8/17/23	8/18/23	Gen. Fund	42,000.00	42,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PMO	Agency to Agency			8/17/23	8/18/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Agency to Agency			8/17/23	8/18/23	Eco Ent	100,000.00	100,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PPDO-DPIP	Agency to Agency			8/17/23	8/18/23	LGDF-Gen.Fund	20,000.00	20,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved for the Year of 2022

Arly E. C. SANZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PENRO-MRDP	Small Value Procurement		8/17/23	8/22/23	8/23/23	Gen. Fund	30,000.00	30,000.00		Purchase of helmet, raincoat, cabinet & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	8/10/23	8/17/23	8/22/23	8/23/23	Gen. Fund	100,000.00	100,000.00		Purchase of furniture, water dispenser & etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive (Discretionary Fund)	Small Value Procurement	8/10/23	8/17/23	8/22/23	8/23/23	Gen. Fund	75,000.00	75,000.00		Purchase of Other Supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(Operation & Maintenance of DSSCBC)	Small Value Procurement		8/17/23	8/22/23	8/23/23	Eco. Ent	50,000.00	50,000.00		Purchase of Chlorine, Birds, wheel barrow etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		8/17/23	8/22/23	8/23/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO	Small Value Procurement		8/17/23	8/22/23	8/23/23	Gen. Fund	50,000.00	50,000.00		Purchase of printhead etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Small Value Procurement		8/17/23	8/22/23	8/23/23	Eco Ent	50,000.00	50,000.00		Purchase of construction materials & etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Small Value Procurement	8/10/23	8/17/23	8/22/23	8/23/23	Gen. Fund	100,000.00	100,000.00		Purchase of pipes etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved for the Month of 2022


ARLYN L. TORRES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Agency to Agency			9/12/23	9/13/23	Gen.Fund	75,000.00	75,000.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			9/12/23	9/13/23	Gen. Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			9/12/23	9/13/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Agency to Agency			9/12/23	9/13/23	Gen. Fund	15,000.00	15,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Agency to Agency			9/12/23	9/13/23	Gen. Fund	55,000.00	55,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Agency to Agency			9/12/23	9/13/23	Gen. Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Agency to Agency			9/12/23	9/13/23	Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Contract No. _____ of 2022

ALYSSA M. CONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	9/7/23	9/14/23	9/19/23	9/20/23	Gen. Fund	100,000.00	100,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive (Discretionary Fund)	Small Value Procurement	9/7/23	9/14/23	9/19/23	9/20/23	Gen. Fund	75,000.00	75,000.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Small Value Procurement		9/14/23	9/19/23	9/20/23	Gen.Fund	46,250.00	46,250.00		Purchase of other supplies
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		9/14/23	9/19/23	9/20/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

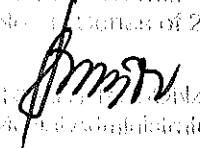
Approved by:


YUKARI G. RIKAHANE, MBA
(AA VI)
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NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per BAC Resolution of 2022


ATTY. BR. YVONNE C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PBO	Agency to Agency			10/10/23	10/11/23	Gen. Fund	52,625.00	52,625.00		
5-02-03-990	Other Supplies & Materials Exp.	SP-Legislation	Agency to Agency			10/10/23	10/11/23	Gen. Fund	37,000.00	37,000.00		
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Agency to Agency			10/10/23	10/11/23	Gen. Fund	40,000.00	40,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Agency to Agency			10/10/23	10/11/23	Gen. Fund	10,000.00	10,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Agency to Agency			10/10/23	10/11/23	Eco Ent	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

BY: 
Provincial Administrator

ABY. F. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement		10/12/23	10/17/23	10/18/23	Gen.Fund	37,500.00	37,500.00		Purchase of LPG-refill
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement	10/5/23	10/12/23	10/17/23	10/18/23	Gen. Fund	200,000.00	200,000.00		Purchase of disposal utensils etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Medical Outreach Program	Small Value Procurement		10/12/23	10/17/23	10/18/23	Gen. Fund	50,000.00	50,000.00		Purchase of Reading glass etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement		10/12/23	10/17/23	10/18/23	Gen. Fund	50,000.00	50,000.00		Purchase of grass cutter, pool vaccum cleaner etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-HRMO	Small Value Procurement		10/12/23	10/17/23	10/18/23	Gen. Fund	50,000.00	50,000.00		Purchase of steel cabinet etc


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Reviewed by:

Recommending Approval:

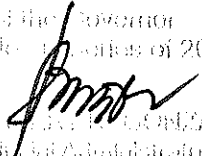
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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NORJANJA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Local Budget Officer of 2022

Atty. FRITZEL B. GONZALES
Prov'l BAC Administrator

24

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-010	Postage & Courier Services	PLO	Agency to Agency			1/10/23	1/12/23	Gen. Fund	4,000.00	4,000.00		Purchase of Mailing Stamps


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

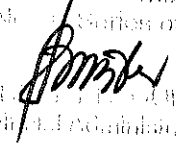

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per O.G.M. Series of 2022


Atty. FRIEDRICH S. JUANZALES
Provincial Fiscal Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PBO	Small Value Procurement		1/3/23	1/5/23	1/6/23	Gen. Fund	1,250.00	1,250.00		
5-02-99-020	Printing & Publication Expense	PHO	Small Value Procurement	1/3/23	1/10/23	1/12/23	1/13/23	Gen. Fund	71,000.00	71,000.00		Printing of out patient ID card etc


Prepared by & Certified Correct:


Reviewed by:

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Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Resolution No. _____ of 2022

ADY. EDUARDO S. BUNZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PHO-Prov'l Covid 19 Vaccination Program	Small Value Procurement	2/7/23	2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	90,000.00	90,000.00		
5-02-99-020	Printing & Publication Expense	PTO	Small Value Procurement		2/14/23	2/16/23	2/17/23	Gen. Fund	25,000.00	25,000.00		
5-02-99-020	Printing & Publication Expense	PACCO	Small Value Procurement		2/14/23	2/16/23	2/17/23	Gen. Fund	5,000.00	5,000.00		
5-02-99-020	Printing & Publication Expense	PVET-Prov'l Rabies Program	Small Value Procurement		2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-99-020	Printing & Publication Expense	PVET-Prov'l Meat Inspection Services	Small Value Procurement		2/14/23	2/16/23	2/17/23	LGDF-Gen. Fund	5,000.00	5,000.00		


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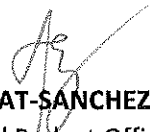
Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per O.C. No. 11 of 2022


ANITA L. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PVET	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	10,000.00	10,000.00		
5-02-99-020	Printing & Publication Expense	PHO-Health Education & Promotion Program	Small Value Procurement	3/7/23	3/14/23	3/19/23	3/20/23	Gen. Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:

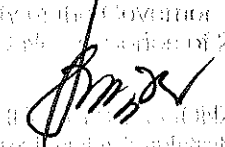
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per the Resolution of 2022

Atty. III JUAN P. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PBO	Small Value Procurement		4/11/23	4/18/23	4/19/23	Gen. Fund	1,250.00	1,250.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Order No. _____ of 2022

Aug. 18, 2022 
RUBEN S. SUBALES
Provincial Auditor

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement	6/6/23	6/13/23	6/15/23	6/16/23	LGDF-Gen. Fund	100,000.00	100,000.00		


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Reviewed by:

Recommending Approval:

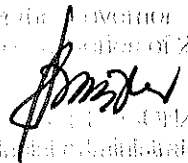
Approved by:


YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Resolution No. _____ of 2022

PROVINCIAL ADMINISTRATOR

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PVET	Small Value Procurement		7/4/23	7/6/23	7/7/23	Gen. Fund	10,000.00	10,000.00		
5-02-99-020	Printing & Publication Expense	PBO	Small Value Procurement		7/4/23	7/6/23	7/7/23	Gen. Fund	1,250.00	1,250.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

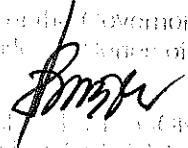
Approved by:


YUKARI G. AKAHANE, MBA
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 Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
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 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 August 13, 2022

AMY RUTH S. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PTO-Revenue Generation Program	Small Value Procurement	8/15/23	8/22/23	8/24/23	8/25/23	LGDF-Gen. Fund	109,400.00	109,400.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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 Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per Resolution No. 1 of 2022

Atty. Lito R. TORRES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PBO	Small Value Procurement		10/10/23	10/12/23	10/13/23	Gen. Fund	1,250.00	1,250.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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DESSAMIE BUAT SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 Report Period: January of 2022


Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PBO	Direct Contracting			1/10/23	1/11/23	Gen.Fund	280,000.00	280,000.00		Rental of budget monitoring system


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
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Secretariat Staff


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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Accepted on: _____ of 2022


ALWYN R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	LGDF-Gen.Fund	200,000.00	200,000.00		Rent of booth set up, booth rental for travel fairs etc
5-02-99-050	Rent Expense	GMDH	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	10,000.00	10,000.00		Rent of Oxygen tank


Prepared by & Certified Correct:

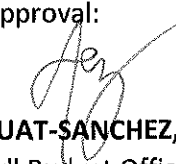
Reviewed by:

Recommending Approval:

Approved by:

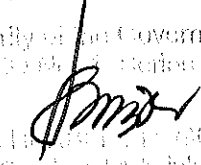

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

by Authority of the Governor
Approved by the BAC for the year of 2022


ATTY. INOCENCIO C. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PEDIPO- Investment Promotion Program	Small Value Procurement	2/8/23	2/14/23	2/16/23	2/17/23	LGDF- Gen.Fund	70,000.00	70,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per the Procurement Plan of 2022


ALLYSON M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PEDIPO- Investment Promotion Program	Small Value Procurement	5/10/23	5/18/23	5/23/23	5/24/23	LGDF- Gen.Fund	70,000.00	70,000.00		
5-02-99-050	Rent Expense	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement	5/10/23	5/18/23	5/23/23	5/24/23	LGDF- Gen.Fund	200,000.00	200,000.00		Rent of booth set up, booth rental for travel fairs etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

by authority of the Governor
As part of the Procurement of 2022


ARY. H. ... -OPZALES
Procurement Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PEDIPO- Investment Promotion Program	Small Value Procurement	9/13/23	9/19/23	9/21/23	9/22/23	LGDF- Gen.Fund	70,000.00	70,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

by authority of the Commission
Appointed on 11/14/2022


Atty. in L. **YVONNE ROÑA CAGAS**
Provincial Governor

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement	10/10/23	10/17/23	10/19/23	10/20/23	LGDF-Gen.Fund	100,000.00	100,000.00		Rent of booth set up, booth rental for travel fairs etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

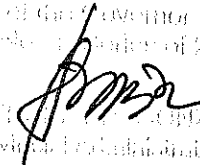

YUKARI G. AKAHANE, MBA
(AA VI)
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Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Resolution No. 1 of 2022


Atty. NESTOR S. CRUZALES
Provincial Solicitor General

27

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PBO	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	Gen.Fund	12,500.00	12,500.00		
5-02-99-030	Representation Expenses	PGO-OSP-Muslim Communities	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	300,000.00	300,000.00		
5-02-99-030	Representation Expenses	PEDIPO-Investment Promotion Program	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	154,000.00	154,000.00		
5-02-99-030	Representation Expenses	PSWDO-Support to Day Care Services Program	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	140,000.00	140,000.00		
5-02-99-030	Representation Expenses	PSWDO-Support to Federation of Senior Citizen	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	180,000.00	180,000.00		
5-02-99-030	Representation Expenses	PHO	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	Gen.Fund	250,000.00	250,000.00		
5-02-99-030	Representation Expenses	PHO-Support to Universal Health Care Integration	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	1,000,000.00	1,000,000.00		
5-02-99-030	Representation Expenses	PHO-Support to Prov'l Health Board	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	135,000.00	135,000.00		
5-02-99-030	Representation Expenses	PHO-Prov'l Covid 19 Vaccination Program	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	217,000.00	217,000.00		
5-02-99-030	Representation Expenses	PTDPO	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PTDPO-Standards & Manpower Development Program	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

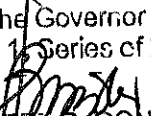
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PCO-Cooperative Development Program	Competitive Bidding	1/18/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	PGO-OSP-Livelihood Development Program	Competitive Bidding	1/18/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	200,000.00	200,000.00		
5-02-99-030	Representation Expenses	PHO-Environmental & Occupational Health (EOH) Cluster Program	Competitive Bidding	1/18/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	PSWDO-Support to Prov'l youth Development Office	Competitive Bidding	1/18/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	210,000.00	210,000.00		
5-02-99-030	Representation Expenses	PTDPO-Standards & Manpower Development Program	Competitive Bidding	1/18/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	PTDPO-Tourism Product Promotions & Marketing	Competitive Bidding	1/18/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PTDPO-Prov'l Socio Culture & The Arts Development Program	Competitive Bidding	1/18/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PSWDO-Support to Day Care Services Program	Competitive Bidding	1/18/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	110,000.00	110,000.00		
5-02-99-030	Representation Expenses	PSWDO-Support to Federation of Senior Citizen	Competitive Bidding	1/18/23	1/26/23	1/31/23	2/1/23	LGDF-Gen.Fund	70,000.00	70,000.00		


Prepared by & Certified Correct:

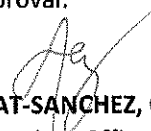
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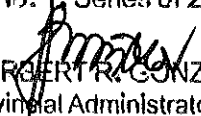
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	11,250.00	11,250.00		
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	15,000.00	15,000.00		
5-02-99-030	Representation Expenses	PCSMO-CSU	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PHO	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen.Fund	60,000.00	60,000.00		
5-02-99-030	Representation Expenses	Office of The Vice Governor	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen.Fund	252,000.00	252,000.00		
5-02-99-030	Representation Expenses	PPDO-LRMT	Small Value Procurement		1/17/23	1/19/23	1/20/23	LGDF-Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Small Value Procurement		1/17/23	1/19/23	1/20/23	LGDF-Gen.Fund	47,500.00	47,500.00		
5-02-99-030	Representation Expenses	PEDIPO-Investment Promotion Program	Small Value Procurement		1/17/23	1/19/23	1/20/23	LGDF-Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PTDPO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PACCO	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen.Fund	80,000.00	80,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. **HERBERT R. GONZALES**
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-Executive	Small Value Procurement	2/7/23	2/14/23	2/16/23	2/17/23	Gen.Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	PTO	Small Value Procurement		2/14/23	2/16/23	2/17/23	Gen.Fund	15,000.00	15,000.00		
5-02-99-030	Representation Expenses	PCO 8761	Small Value Procurement		2/14/23	2/16/23	2/17/23	Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PHO-Preventive Program for Communicable Diseases	Small Value Procurement	2/7/23	2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	81,250.00	81,250.00		
5-02-99-030	Representation Expenses	OPAG-Fishery Development Program	Small Value Procurement		2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	45,000.00	45,000.00		
5-02-99-030	Representation Expenses	PPDO-PRDP	Small Value Procurement	2/7/23	2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	151,000.00	151,000.00		
5-02-99-030	Representation Expenses	PPDO-PMES	Small Value Procurement		2/14/23	2/16/23	2/17/23	LGDF-Gen.Fund	47,500.00	47,500.00		
5-02-99-030	Representation Expenses	PENRO	Small Value Procurement		2/14/23	2/16/23	2/17/23	Gen.Fund	11,250.00	11,250.00		
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		2/14/23	2/16/23	2/17/23	Gen.Fund	15,000.00	15,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

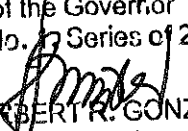
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


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Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 17 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-OSP-Anti Illegal Drug Program	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	200,000.00	200,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

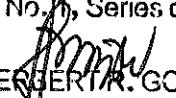

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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO-Environmental Mgt. Development Program	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	16,000.00	16,000.00		
5-02-99-030	Representation Expenses	PPDO-DPIP	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	PGO-OSP-Anti Illegal Drug Program	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	PHO-Nutrition Program	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PHO-Non Communicable Disease Program	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	Gen. Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	PHO-Epidemiology & Surveillance Program	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	PHO-Prev T Covid 19 Vaccination Program	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	217,000.00	217,000.00		
5-02-99-030	Representation Expenses	PHO-Covid 19 Response	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	217,000.00	217,000.00		
5-02-99-030	Representation Expenses	PHO-Preventive Program for Communicable Diseases	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	405,000.00	405,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Davao del Sur Task Force ELCAC POP	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	75,000.00	75,000.00		
5-02-99-030	Representation Expenses	DILG-Most Outstanding Child-Friendly Local Governance POP	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	2/10/23	LGDF-Gen. Fund	60,000.00	60,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1 Series of 2022


Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGSO	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PGO-Executive	Small Value Procurement	3/7/23	3/14/23	3/16/23	3/17/23	Gen. Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	PHO-Blood Services Program	Small Value Procurement	3/7/23	3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	142,500.00	142,500.00		
5-02-99-030	Representation Expenses	PEO-CMGP	Small Value Procurement	3/7/23	3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	180,000.00	180,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PENRO-WPDP	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	15,000.00	15,000.00		
5-02-99-030	Representation Expenses	PVET-Prov'l Rabies Program	Small Value Procurement		3/14/23	3/16/23	3/17/23	Gen. Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PVET-Prov'l Animal Breeding Program	Small Value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PVET-Prov'l Animal Disease Diagnostic Laboratory	Small Value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PVET-Prov'l Meat Inspection Services	Small Value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	40,000.00	40,000.00		
5-02-99-030	Representation Expenses	PVET-Veterinary Quarantine Services	Small Value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PVET-Prov'l Animal Health Program	Small Value Procurement	3/7/23	3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	70,000.00	70,000.00		

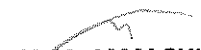
Prepared by & Certified Correct:


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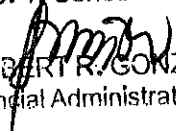
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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Head, BAC Secretariat for
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BAC-Chairman


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Provincial Governor
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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PIO	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PENRO	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	Gen. Fund	17,500.00	17,500.00		
5-02-99-030	Representation Expenses	PHO-Health Education & Promotion Program	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PPDO-SELP	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	LGDF-Gen. Fund	60,000.00	60,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Katarungang Pambarangay POP	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	LGDF-Gen. Fund	40,000.00	40,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Prov'l Peace & Order Council	Lease of Real Property and Venue (53.10)		3/7/23	3/9/23	3/10/23	LGDF-Gen. Fund	30,000.00	30,000.00		


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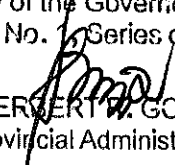
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	15,000.00	15,000.00		
5-02-99-030	Representation Expenses	PLO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	45,000.00	45,000.00		
5-02-99-030	Representation Expenses	PGO-Executive	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen.Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	SP-Secretariat	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	Gen.Fund	240,000.00	240,000.00		
5-02-99-030	Representation Expenses	PTO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	15,000.00	15,000.00		
5-02-99-030	Representation Expenses	PCSMO-PWO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	25,000.00	25,000.00		
5-02-99-030	Representation Expenses	PPDO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Small Value Procurement	4/11/23	4/18/23	4/20/23	4/21/23	LGDF-Gen.Fund	65,000.00	65,000.00		
5-02-99-030	Representation Expenses	PHO-Other Program (Prov'l Food and Drug Regulation)	Small Value Procurement		4/18/23	4/20/23	4/21/23	LGDF-Gen.Fund	21,000.00	21,000.00		
5-02-99-030	Representation Expenses	PENRO-Integrated Coastal Resource Mgt. Development Program	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PTDPO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement		4/18/23	4/20/23	4/21/23	LGDF-Gen.Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:



Recommending Approval:

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PBO	Lease of Real Property and Venue (53.10)		4/11/23	4/13/23	4/14/23	Gen.Fund	12,500.00	12,500.00		
5-02-99-030	Representation Expenses	PGO-Executive	Lease of Real Property and Venue (53.10)		4/11/23	4/13/23	4/14/23	Gen.Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	PHO	Lease of Real Property and Venue (53.10)		4/11/23	4/13/23	4/14/23	Gen.Fund	65,000.00	65,000.00		
5-02-99-030	Representation Expenses	PTDPO	Lease of Real Property and Venue (53.10)		4/11/23	4/13/23	4/14/23	Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	NCIP POP	Lease of Real Property and Venue (53.10)		4/11/23	4/13/23	4/14/23	LGDF-Gen. Fund	246,000.00	246,000.00		
5-02-99-030	Representation Expenses	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Lease of Real Property and Venue (53.10)		4/11/23	4/13/23	4/14/23	LGDF-Gen.Fund	200,000.00	200,000.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Lease of Real Property and Venue (53.10)		4/11/23	4/13/23	4/14/23	LGDF-Gen.Fund	83,500.00	83,500.00		
5-02-99-030	Representation Expenses	DILG-Support to Davao del Sur Task Force ELCAC POP	Lease of Real Property and Venue (53.10)		4/11/23	4/13/23	4/14/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Prov'l Peace & Order Council	Lease of Real Property and Venue (53.10)		4/11/23	4/13/23	4/14/23	LGDF-Gen. Fund	30,000.00	30,000.00		


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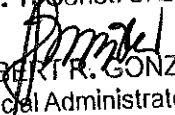
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. **HERBERT R. GONZALES**
Provincial Administrator

21

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PCO 8761	Small Value Procurement		5/11/23	5/16/23	5/17/23	Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PPDO-PDC	Small Value Procurement	5/4/23	5/11/23	5/16/23	5/17/23	LGDF-Gen. Fund	75,000.00	75,000.00		
5-02-99-030	Representation Expenses	Office of The Vice Governor	Small Value Procurement	5/4/23	5/11/23	5/16/23	5/17/23	Gen.Fund	168,000.00	168,000.00		
5-02-99-030	Representation Expenses	PENRO-Integrated Coastal Resource Mgt. Development Program	Small Value Procurement		5/11/23	5/16/23	5/17/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement		5/11/23	5/16/23	5/17/23	Gen.Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-WPDP	Small Value Procurement		5/11/23	5/16/23	5/17/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		5/11/23	5/16/23	5/17/23	LGDF-Gen. Fund	15,000.00	15,000.00		

Prepared by & Certified Correct:

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO-Environmental Mgt. Development Program	Lease of Real Property and Venue (53.10)		5/4/23	5/9/23	5/10/23	LGDF-Gen. Fund	16,000.00	16,000.00		
5-02-99-030	Representation Expenses	PEDIPO-Investment Promotion Program	Lease of Real Property and Venue (53.10)		5/4/23	5/9/23	5/10/23	LGDF-Gen. Fund	100,000.00	100,000.00		


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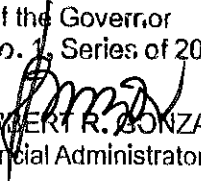
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PIO	Lease of Real Property and Venue (53.10)		6/6/23	6/8/23	6/9/23	Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PPDO-DPIP	Lease of Real Property and Venue (53.10)		6/6/23	6/8/23	6/9/23	LGDF-Gen. Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	PGO-OSP-Anti Illegal Drug Program	Lease of Real Property and Venue (53.10)		6/6/23	6/8/23	6/9/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Katarungang Pambarangay POP	Lease of Real Property and Venue (53.10)		6/6/23	6/8/23	6/9/23	LGDF-Gen. Fund	40,000.00	40,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Prov'l Peace & Order Council	Lease of Real Property and Venue (53.10)		6/6/23	6/8/23	6/9/23	LGDF-Gen. Fund	30,000.00	30,000.00		


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PDRRMO 1201	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	Gen. Fund	64,800.00	64,800.00		
5-02-99-030	Representation Expenses	PGSO	Small Value Procurement		6/15/23	6/20/23	6/21/23	Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PTO	Small Value Procurement		6/15/23	6/20/23	6/21/23	Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement		6/15/23	6/20/23	6/21/23	LGDF-Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	LGDF-Gen.Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	NCIP	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	LGDF-Gen.Fund	190,500.00	190,500.00		
5-02-99-030	Representation Expenses	PENRO-WPDP	Small Value Procurement		6/15/23	6/20/23	6/21/23	Gen. Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		6/15/23	6/20/23	6/21/23	Gen. Fund	15,000.00	15,000.00		
5-02-99-030	Representation Expenses	PPDO-PRDP	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	LGDF-Gen.Fund	99,000.00	99,000.00		
5-02-99-030	Representation Expenses	PPDO-PMES	Small Value Procurement		6/15/23	6/20/23	6/21/23	LGDF-Gen.Fund	47,500.00	47,500.00		


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Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
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BAC-Chairman

YVONNE ROÑA CAGAS
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By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		7/13/23	7/18/23	7/19/23	LGDF-gen. Fund	15,000.00	15,000.00		
5-02-99-030	Representation Expenses	PCSMO-CSU	Small Value Procurement		7/13/23	7/18/23	7/19/23	Gen. Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PCSMO-PWO	Small Value Procurement		7/13/23	7/18/23	7/19/23	Gen.Fund	25,000.00	25,000.00		
5-02-99-030	Representation Expenses	PHO	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	Gen.Fund	60,000.00	60,000.00		
5-02-99-030	Representation Expenses	PHO-Blood Services Program	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	LGDF-gen. Fund	197,500.00	197,500.00		
5-02-99-030	Representation Expenses	PTDPO	Small Value Procurement		7/13/23	7/18/23	7/19/23	Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PEO-CMGP	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	LGDF-gen. Fund	98,000.00	98,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Katarungang Pambarangay POP	Small Value Procurement		7/13/23	7/18/23	7/19/23	LGDF-gen. Fund	30,000.00	30,000.00		


Prepared by & Certified Correct:

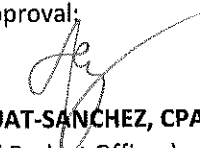
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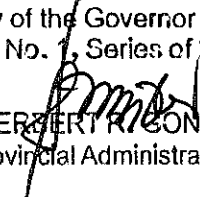
Recommending Approval:

Approved by:


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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO-Environmental Mgt. Development Program	Lease of Real Property and Venue (53.10)		7/11/23	7/13/23	7/14/23	LGDF-gen. Fund	16,000.00	16,000.00		
5-02-99-030	Representation Expenses	PBO	Lease of Real Property and Venue (53.10)		7/11/23	7/13/23	7/14/23	Gen. Fund	12,500.00	12,500.00		
5-02-99-030	Representation Expenses	PGO-Admin	Lease of Real Property and Venue (53.10)		7/11/23	7/13/23	7/14/23	Gen. Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PHO	Lease of Real Property and Venue (53.10)		7/11/23	7/13/23	7/14/23	Gen. Fund	65,000.00	65,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Davao del Sur Task Force ELCAC POP	Lease of Real Property and Venue (53.10)		7/11/23	7/13/23	7/14/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	DILG-Most Outstanding Child-Friendly Local Governance POP	Lease of Real Property and Venue (53.10)		7/11/23	7/13/23	7/14/23	LGDF-Gen. Fund	30,000.00	30,000.00		


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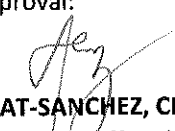
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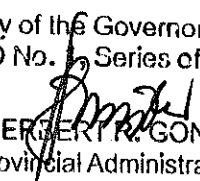
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement	8/8/23	8/15/23	8/17/23	8/18/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	PPDO-PDC	Small Value Procurement	8/8/23	8/15/23	8/17/23	8/18/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	PENRO-Integrated Coastal Resource Mgt. Development Program	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen. Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen. Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-WPDP	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen. Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen. Fund	15,000.00	15,000.00		
5-02-99-030	Representation Expenses	PCO 8761	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen. Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PCO-Cooperate Development Program	Small Value Procurement	8/8/23	8/15/23	8/17/23	8/18/23	Gen. Fund	200,000.00	200,000.00		

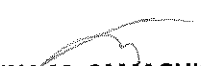
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Reviewed by:


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PTDPO	Lease of Real Property and Venue (53.10)		8/8/23	8/10/23	8/11/23	Gen. Fund	20,000.00	20,000.00		


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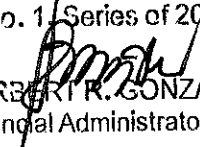
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO-Environmental Mgt. Development Program	Lease of Real Property and Venue (53.10)		9/12/23	9/14/23	9/15/23	LGDF-Gen. Fund	16,000.00	16,000.00		
5-02-99-030	Representation Expenses	PGO-Maintenance of Parks & Plaza	Lease of Real Property and Venue (53.10)		9/12/23	9/14/23	9/15/23	Gen. Fund	40,000.00	40,000.00		
5-02-99-030	Representation Expenses	PHO-Malaria Control & Elimination Program	Lease of Real Property and Venue (53.10)		9/12/23	9/14/23	9/15/23	Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	NCIP	Lease of Real Property and Venue (53.10)		9/12/23	9/14/23	9/15/23	LGDF-Gen. Fund	123,200.00	123,200.00		


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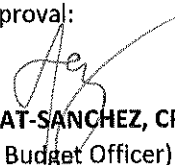
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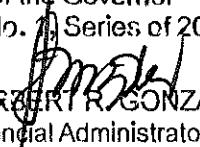
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PDRRMO 1201	Small Value Procurement	9/12/23	9/19/23	9/21/23	9/22/23	Gen.Fund	64,800.00	64,800.00		
5-02-99-030	Representation Expenses	PGSO	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen.Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PTO	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PTO-Revenue Generation Program	Small Value Procurement	9/12/23	9/19/23	9/21/23	9/22/23	LGDF-Gen.Fund	85,000.00	85,000.00		
5-02-99-030	Representation Expenses	PGO-Janitorial Services	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PGO-Coliseum(support to Coliseum)	Small Value Procurement	9/12/23	9/19/23	9/21/23	9/22/23	Gen.Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Small Value Procurement		9/19/23	9/21/23	9/22/23	LGDF-Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PPDO	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen.Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PEO-CMGP	Small Value Procurement	9/12/23	9/19/23	9/21/23	9/22/23	Gen.Fund	112,000.00	112,000.00		
5-02-99-030	Representation Expenses	PENRO-WPDP	Small Value Procurement		9/19/23	9/21/23	9/22/23	LGDF-Gen.Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen.Fund	15,000.00	15,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PIO	Lease of Real Property and Venue (53.10)		10/3/23	10/5/23	10/6/23	Gen. Fund	40,000.00	40,000.00		
5-02-99-030	Representation Expenses	PBO	Lease of Real Property and Venue (53.10)		10/3/23	10/5/23	10/6/23	Gen. Fund	12,500.00	12,500.00		
5-02-99-030	Representation Expenses	PHO	Lease of Real Property and Venue (53.10)		10/3/23	10/5/23	10/6/23	Gen. Fund	65,000.00	65,000.00		
5-02-99-030	Representation Expenses	PHO-Dengue Control & Elimination Program	Lease of Real Property and Venue (53.10)		10/3/23	10/5/23	10/6/23	LGDF-Gen. Fund	31,500.00	31,500.00		
5-02-99-030	Representation Expenses	DILG-Support to Katarungang Pambarangay POP	Lease of Real Property and Venue (53.10)		10/3/23	10/5/23	10/6/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	DILG-Support to Davao del Sur Task Force ELCAC POP	Lease of Real Property and Venue (53.10)		10/3/23	10/5/23	10/6/23	LGDF-Gen. Fund	75,000.00	75,000.00		


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Reviewed by:

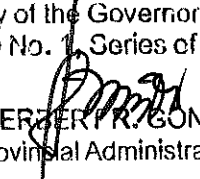
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Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO-MRDP	Small Value Procurement		10/17/23	10/19/23	10/20/23	Gen.Fund	15,000.00	15,000.00		
5-02-99-030	Representation Expenses	PGSO	Small Value Procurement	10/10/23	10/17/23	10/19/23	10/20/23	Gen.Fund	60,000.00	60,000.00		
5-02-99-030	Representation Expenses	PASSO	Small Value Procurement	10/10/23	10/17/23	10/19/23	10/20/23	Gen.Fund	60,000.00	60,000.00		
5-02-99-030	Representation Expenses	PCO 8761	Small Value Procurement		10/17/23	10/19/23	10/20/23	Gen.Fund	45,000.00	45,000.00		


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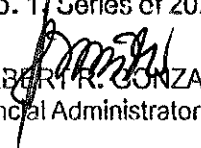
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-3	R/M Building & Other Structures- Hospitals	GMDH	Small Value Procurement		1/26/23	1/31/23	2/1/23	Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:

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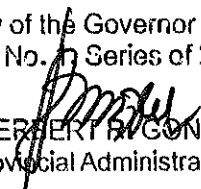
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PHO	Small Value procurement		1/10/23	1/17/23	1/18/23	Gen.Fund	25,000.00	25,000.00		


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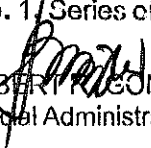
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FEBRUARY

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PGO-Executive	Small Value procurement		2/9/23	2/16/23	2/17/23	Gen. Fund	25,000.00	25,000.00		
5-02-13-040-1	R/M Building & Other Structures	PENRO	Small Value procurement		2/9/23	2/16/23	2/17/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-040-1	R/M Building & Other Structures	PTDPO-Support to Bat Cave Tourism Building	Small Value procurement		2/9/23	2/16/23	2/17/23	Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:

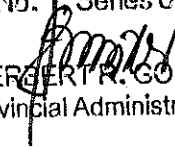
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
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YVONNE ROÑA CAGAS
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By Authority of the Governor
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Atty. **HERBERT R. GONZALES**
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PENRO	Small Value Procurement		3/9/23	3/14/23	3/15/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-040-1	R/M Building & Other Structures	PHO	Small Value Procurement		3/9/23	3/14/23	3/15/23	Gen.Fund	25,000.00	25,000.00		
5-02-13-040-1	R/M Building & Other Structures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement	3/9/23	3/16/23	3/21/23	3/22/23	Gen.Fund	100,000.00	100,000.00		

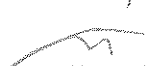
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PGO-Executive	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen. Fund	25,000.00	25,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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30

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-050-09	R/M- for Disaster Response & Rescue Equipment	GMDH	Small Value Procurement	1/19/23	1/26/23	2/7/23	2/8/23	Gen. Fund	5,000.00	5,000.00		


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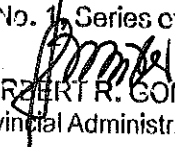
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-070-1	RM-Furniture & Fixtures	PGO-Executive	Small Value Procurement		1/10/23	1/12/23	1/13/23	Gen.Fund	12,500.00	12,500.00		
5-02-13-070-1	RM-Furniture & Fixtures	PHO	Small Value Procurement		1/10/23	1/12/23	1/13/23	Gen.Fund	40,000.00	40,000.00		
5-02-13-070-1	RM-Furniture & Fixtures	PACCO	Small Value Procurement		1/10/23	1/12/23	1/13/23	Gen.Fund	1,250.00	1,250.00		


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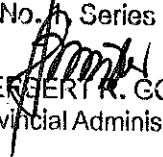
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-070-1	RM-Furniture & Fixtures	PHO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen.Fund	25,000.00	25,000.00		


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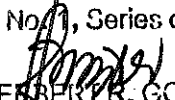
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-070-1	RM-Furniture & Fixtures	PGSO	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen.Fund	7,500.00	7,500.00		
5-02-13-070-1	RM-Furniture & Fixtures	PGO-Executive	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen.Fund	12,500.00	12,500.00		
5-02-13-070-1	RM-Furniture & Fixtures	PACCO	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen.Fund	1,250.00	1,250.00		


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Reviewed by:

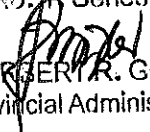
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-070-1	RM-Furniture & Fixtures	PGSO	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	7,500.00	7,500.00		
5-02-13-070-1	RM-Furniture & Fixtures	PGO-Executive	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	12,500.00	12,500.00		
5-02-13-070-1	RM-Furniture & Fixtures	PACCO	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen.Fund	1,250.00	1,250.00		


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-070-1	RM-Furniture & Fixtures	PGO-Executive	Small Value Procurement		9/5/23	9/7/23	9/8/23	Gen. Fund	12,500.00	12,500.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-070-1	RM-Furniture & Fixtures	PACCO	Small Value Procurement		10/10/23	10/12/23	10/13/23	Gen.Fund	1,250.00	1,250.00		


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Reviewed by:

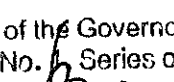

Recommending Approval:

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGO-Executive	Small Value Procurement		1/10/23	1/12/23	1/13/23	Gen.Fund	8,750.00	8,750.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PHO	Small Value Procurement	1/3/23	1/10/23	1/12/23	1/13/23	Gen.Fund	250,000.00	250,000.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	GMDH	Small Value Procurement		1/10/23	1/12/23	1/13/23	Gen.Fund	20,000.00	20,000.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PASSO-Real Property Tax Admin	Small Value Procurement	1/3/23	1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	60,000.00	60,000.00		


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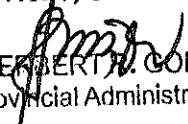
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PLO	Small Value Procurement		2/7/23	2/9/23	2/10/23	Gen. Fund	5,000.00	5,000.00		


Prepared by & Certified Correct:

Reviewed by:

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Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PTO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	4,920.00	4,920.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PCO 8761	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	10,000.00	10,000.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PHO	Small Value Procurement	3/7/23	3/14/23	3/16/23	3/17/23	Gen. Fund	250,000.00	250,000.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PMO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	15,000.00	15,000.00		


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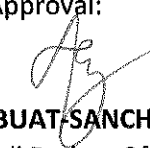
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

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Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGSO	Small Value Procurement		4/13/23	4/18/23	4/20/23	Gen. Fund	7,500.00	7,500.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGO-Executive	Small Value Procurement		4/13/23	4/18/23	4/20/23	Gen. Fund	8,750.00	8,750.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGO-Admin	Small Value Procurement		4/13/23	4/18/23	4/20/23	Gen. Fund	7,500.00	7,500.00		


Prepared by & Certified Correct:


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MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PHO	Small Value Procurement	5/9/23	5/16/23	5/18/23	5/19/23	Gen. Fund	200,000.00	200,000.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGO-HRMO	Small Value Procurement		5/11/23	5/16/23	5/17/23	Gen. Fund	20,000.00	20,000.00		


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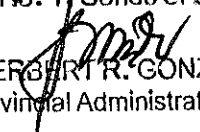
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Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PCO 8761	Small Value Procurement		6/6/23	6/8/23	6/9/23	Gen. Fund	10,000.00	10,000.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PMO	Small Value Procurement		6/6/23	6/8/23	6/9/23	Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. **HERBERT R. GONZALES**
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGSO	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	7,500.00	7,500.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGO-Executive	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	8,750.00	8,750.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGO-Admin	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	3,750.00	3,750.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PHO	Small Value Procurement	7/6/23	7/13/23	7/18/23	7/19/23	Gen. Fund	200,000.00	200,000.00		


Prepared by & Certified Correct:


Reviewed by:



Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PMO	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


Reviewed by:

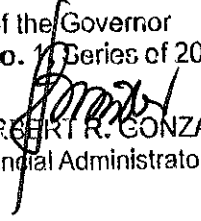
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 11 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGO-Executive	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen. Fund	8,750.00	8,750.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PGO-Admin	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen. Fund	3,750.00	3,750.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PHO	Small Value Procurement	9/5/23	9/12/23	9/14/23	9/15/23	Gen. Fund	100,000.00	100,000.00		
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PMO	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


Reviewed by:


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YUKARI G. AKAHANE, MBA
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Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	PDRRMO 1201	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	12,500.00	12,500.00		
5-02-13-050-01	R/M -Machinery & Equipment	PCSMO-CSU	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-050-01	R/M -Machinery & Equipment	SP-Secretariat	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-050-01	R/M -Machinery & Equipment	PHO	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen. Fund	100,000.00	100,000.00		
5-02-13-050-01	R/M -Machinery & Equipment	GMDH	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-050-01	R/M -Machinery & Equipment	PACCO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	20,000.00	20,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

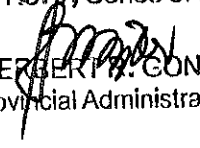
Approved by:


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	SP-Secretariat	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-050-01	R/M -Machinery & Equipment	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	200,000.00	200,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	PHO	Small Value Procurement		3/9/23	3/14/23	3/15/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-050-01	R/M -Machinery & Equipment	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Small Value Procurement		3/9/23	3/14/23	3/15/23	Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	PBO	Small Value Procurement		4/4/23	4/11/23	4/12/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-050-01	R/M -Machinery & Equipment	PDRRMO 1201	Small Value Procurement		4/4/23	4/11/23	4/12/23	Gen. Fund	12,500.00	12,500.00		
5-02-13-050-01	R/M -Machinery & Equipment	SP-Secretariat	Small Value Procurement		4/4/23	4/11/23	4/12/23	Gen. Fund	5,000.00	5,000.00		

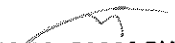
Prepared by & Certified Correct:


Reviewed by:

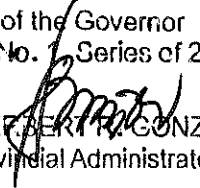
Recommending Approval:

Approved by:


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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	PHO	Small Value Procurement		5/18/23	5/23/23	5/24/23	Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	PDRRMO 1201	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	12,500.00	12,500.00		
5-02-13-050-01	R/M -Machinery & Equipment	PHO	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen. Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:

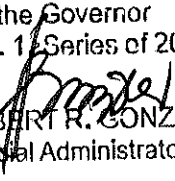
Recommending Approval:

Approved by:


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	SP-Secretariat	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-050-01	R/M -Machinery & Equipment	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	PDRRMO 1201	Small Value Procurement		9/5/23	9/7/23	9/8/23	Gen. Fund	12,500.00	12,500.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

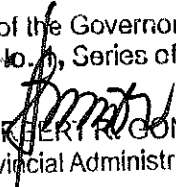
Approved by:


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Atty. HERBERT R. GONZALES
Provincial Administrator

34

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-11	R/M - Medical Equipment	PHO	Small Value Procuremnet	1/5/23	1/12/23	1/17/23	1/18/23	Gen.Fund	200,000.00	200,000.00		
5-02-13-050-11	R/M - Medical Equipment	GMDH	Small Value Procuremnet		1/12/23	1/17/23	1/18/23	Gen.Fund	20,000.00	20,000.00		


Prepared by & Certified Correct:


Reviewed by:

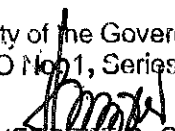
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-11	R/M - Medical Equipment	PHO	Small Value Procuremnet	3/7/23	3/14/23	3/16/23	3/17/23	Gen.Fund	200,000.00	200,000.00		


Prepared by & Certified Correct:


Reviewed by:

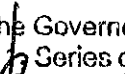

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-11	R/M - Medical Equipment	PHO	Small Value Procuremnet	5/9/23	5/16/23	5/18/23	5/19/23	Gen.Fund	200,000.00	200,000.00		


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-11	R/M - Medical Equipment	PHO	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen.Fund	200,000.00	200,000.00		


Prepared by & Certified Correct:


Reviewed by:

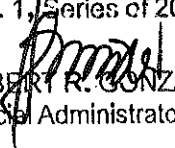
Recommending Approval:

Approved by:


YUKARI G. AKAHANÉ, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Office
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-11	R/M - Medical Equipment	PHO	Small Value Procuremnet	9/12/23	9/19/23	9/21/23	9/22/23	Gen. Fund	200,000.00	200,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HERZEL M. R. GONZALES
Provincial Administrator

35

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PGO-Executive	Small Value Procurement		1/12/23	1/17/12	1/18/23	Gen.Fund	8,750.00	8,750.00		
5-02-13-050-02	R/M- Office Equipment	PCSMO-CSU	Small Value Procurement		1/12/23	1/17/12	1/18/23	Gen.Fund	10,000.00	10,000.00		
5-02-13-050-02	R/M- Office Equipment	PHO	Small Value Procurement		1/12/23	1/17/12	1/18/23	Gen.Fund	50,000.00	50,000.00		
5-02-13-050-02	R/M- Office Equipment	GMDH	Small Value Procurement		1/12/23	1/17/12	1/18/23	Gen.Fund	50,000.00	50,000.00		
5-02-13-050-02	R/M- Office Equipment	PMO	Small Value Procurement		1/12/23	1/17/12	1/18/23	Gen.Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PENRO	Small Value Procurement		2/9/23	2/14/23	2/15/23	Gen. Fund	20,000.00	20,000.00		
5-02-13-050-02	R/M- Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	15,000.00	15,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
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Atty. **HERBERT R. GONZALES**
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PLO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	2,000.00	2,000.00		
5-02-13-050-02	R/M- Office Equipment	PTO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	6,000.00	6,000.00		
5-02-13-050-02	R/M- Office Equipment	PHO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-050-02	R/M- Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		3/7/23	3/9/23	3/10/23	LGDF-Gen. Fund	15,000.00	15,000.00		
5-02-13-050-02	R/M- Office Equipment	PGO-HRMO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	10,000.00	10,000.00		
5-02-13-050-02	R/M- Office Equipment	PMO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	13,000.00	13,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per EO No. 71, Series of 2022


Atty. HERBERT R. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PGSO	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen.Fund	7,500.00	7,500.00		
5-02-13-050-02	R/M- Office Equipment	PGO-Executive	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen.Fund	8,750.00	8,750.00		
5-02-13-050-02	R/M- Office Equipment	PGO-Admin	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen.Fund	12,500.00	12,500.00		
5-02-13-050-02	R/M- Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		4/11/23	4/13/23	4/14/23	LGDF-Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


Reviewed by:

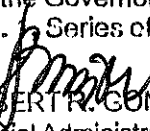
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
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Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PHO	Small Value Procurement		5/11/23	5/16/23	5/17/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-050-02	R/M- Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		5/11/23	5/16/23	5/17/23	LGDF-Gen. Fund	10,000.00	10,000.00		


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Reviewed by:

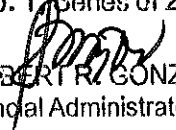
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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 Atty. HERBERT R. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PVET	Small Value Procurement		6/6/23	6/8/23	6/9/23	Gen, Fund	5,000.00	5,000.00		
5-02-13-050-02	R/M- Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		6/6/23	6/8/23	6/9/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-13-050-02	R/M- Office Equipment	PMO	Small Value Procurement		6/6/23	6/8/23	6/9/23	Gen.Fund	12,000.00	12,000.00		


Prepared by & Certified Correct:


Reviewed by:

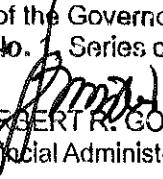
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PGSO	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen, Fund	7,500.00	7,500.00		
5-02-13-050-02	R/M- Office Equipment	PGO-Executive	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen, Fund	8,750.00	8,750.00		
5-02-13-050-02	R/M- Office Equipment	PGO-Admin	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen, Fund	6,250.00	6,250.00		
5-02-13-050-02	R/M- Office Equipment	PHO	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen, Fund	50,000.00	50,000.00		
5-02-13-050-02	R/M- Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		7/11/23	7/13/23	7/14/23	LGDF-Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
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 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor
 By Authority of the Governor
 As per EO No. 1 Series of 2022

Atty. HERBERT M. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		8/15/23	8/17/23	8/18/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-13-050-02	R/M- Office Equipment	PMO	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen.Fund	12,000.00	12,000.00		


Prepared by & Certified Correct:


Reviewed by:



Recommending Approval:

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YUKARI G. AKAHANE, MBA
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PGO-Executive	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen, Fund	8,750.00	8,750.00		
5-02-13-050-02	R/M- Office Equipment	PGO-Admin	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen, Fund	6,250.00	6,250.00		
5-02-13-050-02	R/M- Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		9/7/23	9/12/23	9/13/23	LGDF-Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

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YUKARI G. AKAHANE, MBA
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Provincial Governor
By Authority of the Governor
As per EO No. 17 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		10/10/23	10/12/23	10/13/23	LGDF-Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
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36

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PGO-Executive	Small Value Procurement		1/12/23	1/17/23	1/18/23	Gen.Fund	50,000.00	50,000.00		
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PHO	Small Value Procurement	1/3/23	1/12/23	1/17/23	1/18/23	Gen.Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:

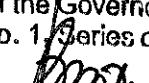
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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PGO- Coliseum(support to Coliseum)	Small Value Procurement	2/17/23	2/24/23	2/26/23	2/27/23	Gen.Fund	150,000.00	150,000.00		


Prepared by & Certified Correct:


Reviewed by:



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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PHO	Small Value Procurement	3/14/23	3/21/23	3/23/23	3/24/23	Gen.Fund	100,000.00	100,000.00		
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PPDO-WRDP-GAD	Small Value Procurement		3/21/23	3/23/23	3/24/23	Gen.Fund	40,000.00	40,000.00		


Prepared by & Certified Correct:


Reviewed by:

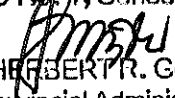
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NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PGO-Executive	Small Value Procurement		4/13/23	4/18/23	4/19/23	Gen.Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Atty. HERBERT R. GONZALES
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PHO	Small Value Procurement	5/11/23	5/18/23	5/23/23	5/24/23	Gen.Fund	200,000.00	200,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 11, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PPDO-WRDP-GAD	Small Value Procurement		6/13/23	6/15/23	5/16/23	Gen.Fund	20,000.00	20,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

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YUKARI G. AKAHANE, MBA
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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PGO-Executive	Small Value Procurement		7/13/23	7/18/23	7/19/23	Gen.Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:

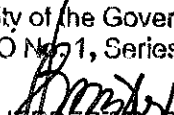
Recommending Approval:

Approved by:


YUKARI G. ARAHANE, MBA
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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PHO	Small Value Procurement	8/15/23	8/22/23	8/24/23	8/25/23	Gen.Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
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NORJANNA M. CAMAGUIN, MPA
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PGO-Executive	Small Value Procurement		9/14/23	9/19/23	9/20/23	Gen.Fund	50,000.00	50,000.00		
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PPDO-WRDP-GAD	Small Value Procurement		9/14/23	9/19/23	9/20/23	Gen.Fund	20,000.00	20,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

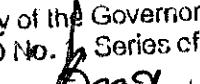
Approved by:


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Provincial Administrator

37

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PEDIPO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PCSMO-CSU	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	40,000.00	40,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Secretariat	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen. Fund	75,000.00	75,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-Executive	Small Value Procurement	1/10/23	2/7/23	2/9/23	2/10/23	Gen. Fund	300,000.00	300,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-Admin	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	40,000.00	40,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen. Fund	100,000.00	100,000.00		
5-02-13-060-01	R/M- Transportation Equipment	GMDH	Small Value Procurement	1/10/23	1/17/23	1/19/23	1/20/23	Gen. Fund	250,000.00	250,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PACCO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	12,500.00	12,500.00		
5-02-13-060-01	R/M- Transportation Equipment	PASSO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	20,000.00	20,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PTDPO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	30,000.00	30,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO-DPIP	Small Value Procurement		1/17/23	1/19/23	1/20/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	30,000.00	30,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO-MRDP	Small Value Procurement		1/17/23	1/19/23	1/20/23	Gen. Fund	20,000.00	20,000.00		


Prepared by & Certified Correct:


Reviewed by:

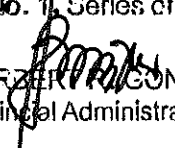
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


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PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERZER GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PVET	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	40,000.00	40,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	20,000.00	20,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO-MRDP	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	20,000.00	20,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PLO	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PMO	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen. Fund	80,000.00	80,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Secretariat	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen. Fund	75,000.00	75,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PVET-Prov'l Rabies Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-Coliseum (support to Coliseum)	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-13-060-01	R/M- Transportation Equipment	OPAG-Davao del Sur Agri-Aqua-Eco- Park	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen. Fund	100,000.00	100,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO-Nutrition Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO-Medical Outreach Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Prov'l Sponsored Philhealth Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	21,000.00	21,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Livelihood Development Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	Gen. Fund	80,600.00	80,600.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO-PRDP	Small Value Procurement	2/14/23	2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO-PMES	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	12,500.00	12,500.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PMO	Small Value Procurement		3/21/23	3/23/23	3/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Secretariat	Small Value Procurement		3/21/23	3/23/23	3/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	3/14/23	3/21/23	3/23/23	3/24/23	Gen. Fund	75,000.00	75,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		3/21/23	3/23/23	3/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PTO	Small Value Procurement		3/21/23	3/23/23	3/24/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PCSMO-PWO	Small Value Procurement	3/14/23	3/21/23	3/23/23	3/24/23	Gen. Fund	200,000.00	200,000.00		
5-02-13-060-01	R/M- Transportation Equipment	OPAG-Operation & Maintenance of Patrol Boats	Small Value Procurement	3/14/23	3/21/23	3/23/23	3/24/23	LGDF-Gen. Fund	74,000.00	74,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		3/21/23	3/23/23	3/24/23	LGDF-Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO-WRDP-GAD	Small Value Procurement		3/21/23	3/23/23	3/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	DILG-Support to Davao del Sur Task Force ELCAC POP	Small Value Procurement	3/14/23	3/21/23	3/23/23	3/24/23	LGDF-Gen. Fund	150,000.00	150,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PVET-Prov'l Animal Breeding Program	Small Value Procurement		3/21/23	3/23/23	3/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PVET-Veterinary Quarantine Services	Small Value Procurement		3/21/23	3/23/23	3/24/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	3/14/23	3/21/23	3/23/23	3/24/23	Gen. Fund	100,000.00	100,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PRO-Preventive Program for Communicable Diseases	Small Value Procurement	3/14/23	3/21/23	3/23/23	3/24/23	LGDF-Gen. Fund	150,000.00	150,000.00		


Prepared by & Certified Correct:


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Recommending Approval:

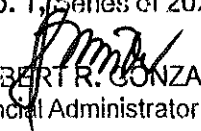
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

APRIL

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PEDIPO	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-HRMO	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO-WPDP	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGSO	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-Executive	Small Value Procurement	4/11/23	4/18/23	4/23/23	4/24/23	Gen. Fund	300,000.00	300,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Secretariat	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	4/11/23	4/18/23	4/23/23	4/24/23	Gen. Fund	75,000.00	75,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-Admin	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	25,000.00	25,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	4/11/23	4/18/23	4/23/23	4/24/23	Gen. Fund	100,000.00	100,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PACCO	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	12,500.00	12,500.00		
5-02-13-060-01	R/M- Transportation Equipment	PTDPO	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	30,000.00	30,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PMO	Small Value Procurement		4/18/23	4/23/23	4/24/23	Gen. Fund	20,000.00	20,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Prov'l Sponsored Philhealth Program	Small Value Procurement		4/18/23	4/23/23	4/24/23	LGDF-Gen. Fund	21,000.00	21,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		4/18/23	4/23/23	4/24/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO-DPIP	Small Value Procurement		4/18/23	4/23/23	4/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:

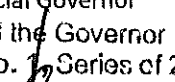

Recommending Approval:

Approved by:


YUKARI B. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur


MAY

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Funds	Total	MOOE	
(PAP)	Program/Project	End-User	Procurement									
5-02-13-060-01	R/M- Transportation Equipment	SP-Secretariat	Small Value Procurement		5/18/23	5/23/23	5/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	5/11/23	5/18/23	5/23/23	5/24/23	Gen. Fund	75,000.00	75,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		5/18/23	5/23/23	5/24/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PCO 8761	Small Value Procurement		5/18/23	5/23/23	5/24/23	Gen. Fund	10,000.00	10,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PVET-Prov'l Animal Health Program	Small Value Procurement		5/18/23	5/23/23	5/24/23	LGDF-Gen. Fund	25,000.00	25,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	5/9/23	5/18/23	5/23/23	5/24/23	Gen. Fund	200,000.00	200,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO-Medical Outreach Program	Small Value Procurement		5/18/23	5/23/23	5/24/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Livelihood Development Program	Small Value Procurement		5/18/23	5/23/23	5/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		5/18/23	5/23/23	5/24/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO-Integrated Coastal Resource Mgt. Development Program	Small Value Procurement		5/18/23	5/23/23	5/24/23	Gen. Fund	30,000.00	30,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement		5/18/23	5/23/23	5/24/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO-Community Bases Forest Mgt. Program POP	Small Value Procurement		5/18/23	5/23/23	5/24/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO-MRDP	Small Value Procurement		5/18/23	5/23/23	5/24/23	Gen. Fund	20,000.00	20,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO	Small Value Procurement	5/11/23	5/18/23	5/23/23	5/24/23	Gen. Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff

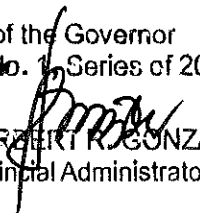
Reviewed by:


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
 Provincial Governor
 By Authority of the Governor
 As per EO No. 1 Series of 2022

Atty. HERBERT R. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur


JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PENRO-MRDP	Small Value Procurement		6/20/23	6/22/23	6/23/23	Gen. Fund	20,000.00	20,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Secretariat	Small Value Procurement		6/20/23	6/22/23	6/23/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	6/13/23	6/20/23	6/22/23	6/23/23	Gen. Fund	75,000.00	75,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		6/20/23	6/22/23	6/23/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PTO	Small Value Procurement		6/20/23	6/22/23	6/23/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	6/13/23	6/20/23	6/22/23	6/23/23	Gen. Fund	100,000.00	100,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO-DPIP	Small Value Procurement		6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO-PRDP	Small Value Procurement		6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	10,000.00	10,000.00		

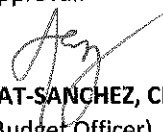
Prepared by & Certified Correct:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

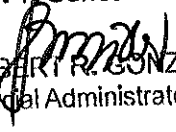
Reviewed by:


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PEDIPO	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO-Environmental Mgt. Development Program	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen. Fund	55,200.00	55,200.00		
5-02-13-060-01	R/M- Transportation Equipment	PGSO	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-Executive	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen. Fund	300,000.00	300,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PCSMO-CSU	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	40,000.00	40,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Secretariat	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen. Fund	75,000.00	75,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-Admin	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	25,000.00	25,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PCSMO-PWO	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen. Fund	100,000.00	100,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen. Fund	200,000.00	200,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		7/18/23	7/20/23	7/21/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PACCO	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	12,500.00	12,500.00		
5-02-13-060-01	R/M- Transportation Equipment	PTDPO	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	30,000.00	30,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PMO	Small Value Procurement		7/18/23	7/20/23	7/21/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO-PMES	Small Value Procurement		7/18/23	7/20/23	7/21/23	LGDF-Gen. Fund	12,500.00	12,500.00		


Prepared by & Certified Correct:


Reviewed by:

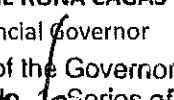

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANINA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 16 Series of 2022

Atty. HEBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	8/15/23	8/22/23	8/24/23	8/25/23	Gen. Fund	75,000.00	75,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		8/22/23	8/24/23	8/25/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PTO	Small Value Procurement		8/22/23	8/24/23	8/25/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	8/15/23	8/22/23	8/24/23	8/25/23	Gen. Fund	100,000.00	100,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-HRMO	Small Value Procurement		8/22/23	8/24/23	8/25/23	Gen. Fund	40,000.00	40,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Livelihood Development Program	Small Value Procurement		8/22/23	8/24/23	8/25/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		8/22/23	8/24/23	8/25/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PPDO-DPIP	Small Value Procurement		8/22/23	8/24/23	8/25/23	LGDF-Gen. Fund	20,000.00	20,000.00		


Prepared by & Certified Correct:

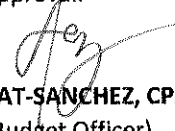
Reviewed by:

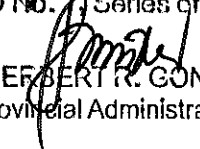
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 17 Series of 2022

Atty. **HERBERT R. GONZALES**
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PEDIPO	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen. Fund	5,000.00	5,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO-MRDP	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen. Fund	20,000.00	20,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGSO	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-Executive	Small Value Procurement	9/12/23	9/19/23	9/21/23	9/22/23	Gen. Fund	300,000.00	300,000.00		
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	9/12/23	9/19/23	9/21/23	9/22/23	Gen. Fund	146,000.00	146,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-Admin	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen. Fund	10,000.00	10,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PVET-Veterinary Quarantine Services	Small Value Procurement		9/19/23	9/21/23	9/22/23	LGDF-Gen. Fund	20,000.00	20,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		9/19/23	9/21/23	9/22/23	LGDF-Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

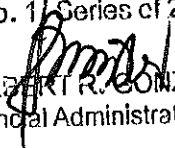
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	SP-Legislation	Small Value Procurement	10/10/23	10/17/23	10/19/23	10/20/23	Gen. Fund	146,000.00	146,000.00		
5-02-13-060-01	R/M- Transportation Equipment	Office of The Vice Governor	Small Value Procurement		10/17/23	10/19/23	10/20/23	Gen. Fund	15,000.00	15,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PVET-Prov'l Animal Health Program	Small Value Procurement		10/17/23	10/19/23	10/20/23	LGDF-Gen. Fund	25,000.00	25,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		10/17/23	10/19/23	10/20/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PACCO	Small Value Procurement		10/17/23	10/19/23	10/20/23	Gen. Fund	12,500.00	12,500.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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 Head, BAC Secretariat for
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 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per EO No. 1, Series of 2022


Atty. HERBERT R. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PEDIPO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	12,000.00	12,000.00		
5-02-05-020	TELEPHONE EXPENSE	PIO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	30,000.00	30,000.00		
5-02-05-020	TELEPHONE EXPENSE	PVET	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	9,000.00	9,000.00		
5-02-05-020	TELEPHONE EXPENSE	PENRO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	10,000.00	10,000.00		
5-02-05-020	TELEPHONE EXPENSE	PDRRMO 1201	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	12,000.00	12,000.00		
5-02-05-020	TELEPHONE EXPENSE	PLO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	9,000.00	9,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-Executive	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	150,000.00	150,000.00		
5-02-05-020	TELEPHONE EXPENSE	PCSMO-CSU	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	32,400.00	32,400.00		
5-02-05-020	TELEPHONE EXPENSE	SP-Secretariat	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	12,000.00	12,000.00		
5-02-05-020	TELEPHONE EXPENSE	SP-Legislation	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	50,000.00	50,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-Admin	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	48,000.00	48,000.00		
5-02-05-020	TELEPHONE EXPENSE	PHO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	25,000.00	25,000.00		
5-02-05-020	TELEPHONE EXPENSE	PBO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	12,000.00	12,000.00		
5-02-05-020	TELEPHONE EXPENSE	PACCO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	20,000.00	20,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGSO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	78,000.00	78,000.00		
5-02-05-020	TELEPHONE EXPENSE	PASSO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	114,000.00	114,000.00		
5-02-05-020	TELEPHONE EXPENSE	PMO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	135,000.00	135,000.00		
5-02-05-020	TELEPHONE EXPENSE	PCO 8761	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	36,000.00	36,000.00		
5-02-05-020	TELEPHONE EXPENSE	PPDO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	25,000.00	25,000.00		
5-02-05-020	TELEPHONE EXPENSE	GMDH	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	50,000.00	50,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-HRMO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	15,000.00	15,000.00		
5-02-05-020	TELEPHONE EXPENSE	PSWDO	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	36,000.00	36,000.00		
5-02-05-020	TELEPHONE EXPENSE	PEO-Administrative Division	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	28,500.00	28,500.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-OSP-Livelihood Development Program	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	5,000.00	5,000.00		
5-02-05-020	TELEPHONE EXPENSE	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	5,000.00	5,000.00		
5-02-05-020	TELEPHONE EXPENSE	PHO-Support to Prov'l Health Board	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	65,000.00	65,000.00		
5-02-05-020	TELEPHONE EXPENSE	PHO-Covid 19 Response	Competitive Bidding	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	11,040.00	11,040.00		

Prepared by & Certified Correct:

Reviewed by:

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YVONNE ROÑA CAGAS
By Authority of the Governor
As per EO No. _____ Series of 2022
Provincial Governor

Atty. HERBERT R. GONZALES
Provincial Administrator

41

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	SP-Legislation	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	Gen. Fund	200,000.00	200,000.00		
5-02-05-020	TELEPHONE EXPENSE	SP-Secretariat	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	Gen.Fund	23,000.00	23,000.00		
5-02-05-020	TELEPHONE EXPENSE	PTO	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	Gen. Fund	136,000.00	136,000.00		
5-02-05-020	TELEPHONE EXPENSE	PCSMO-PWO	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	Gen. Fund	84,000.00	84,000.00		
5-02-05-020	TELEPHONE EXPENSE	PTDPO-Support to Mt. Apo Agri-Tourism Park	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	Gen. Fund	50,000.00	50,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-OSP-Anti Illegal Drug Program	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-05-020	TELEPHONE EXPENSE	PHO-Health Education & Promotion Program	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	12,000.00	12,000.00		
5-02-05-020	TELEPHONE EXPENSE	PHO-Non Communicable Disease Program	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	Gen.Fund	12,000.00	12,000.00		
5-02-05-020	TELEPHONE EXPENSE	PACCO	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	Gen. Fund	40,000.00	40,000.00		
5-02-05-020	TELEPHONE EXPENSE	NCIP	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	14,980.00	14,980.00		
5-02-05-020	TELEPHONE EXPENSE	PPDO	Competitive Bidding	2/16/23	2/28/23	3/2/23	3/3/23	Gen. Fund	75,000.00	75,000.00		


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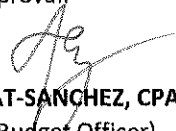
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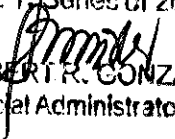
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	SP-Legislation	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen.Fund	200,000.00	200,000.00		
5-02-05-020	TELEPHONE EXPENSE	PEDIPO	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	36,000.00	36,000.00		
5-02-05-020	TELEPHONE EXPENSE	PVET	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	27,000.00	27,000.00		
5-02-05-020	TELEPHONE EXPENSE	PENRO	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	30,000.00	30,000.00		
5-02-05-020	TELEPHONE EXPENSE	PLO	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	27,000.00	27,000.00		
5-02-05-020	TELEPHONE EXPENSE	PHO	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen.Fund	75,000.00	75,000.00		
5-02-05-020	TELEPHONE EXPENSE	PBO	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	36,000.00	36,000.00		
5-02-05-020	TELEPHONE EXPENSE	PHO-Other Program (Prov'l Food and Drug Regulation)	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	21,000.00	21,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-HRMO	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	45,000.00	45,000.00		
5-02-05-020	TELEPHONE EXPENSE	PTDPO	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	10,000.00	10,000.00		
5-02-05-020	TELEPHONE EXPENSE	PEO-Administrative Division	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	85,500.00	85,500.00		
5-02-05-020	TELEPHONE EXPENSE	PIO	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	40,000.00	40,000.00		
5-02-05-020	TELEPHONE EXPENSE	PHO-Epidemiology & Surveillance Program	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	LGDF-Gen.Fund	12,000.00	12,000.00		

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Agency to Agency			1/12/23	1/13/23	LGDF-Gen.Fund	9,080.00	9,080.00		Purchase of stationery etc
5-02-02-010	Training Expenses	PGO-HRMO	Agency to Agency			1/12/23	1/13/23	LGDF-Gen.Fund	12,000.00	12,000.00		Purchase of stationery etc


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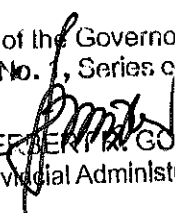
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-Support to Day Care Services Program	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	370,000.00	370,000.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	PSWDO-Program for Protection of children	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	220,000.00	220,000.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	PSWDO-Support to Prov'l youth Development Office	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	728,000.00	728,000.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Lease of Real Property and Venue (53.10)		1/10/23	1/12/23	1/13/23	LGDF-Gen.Fund	303,300.00	303,300.00		Lease of Venue with Catering Services


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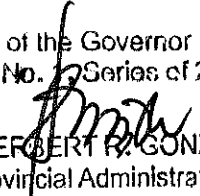
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Small Value Procurement	1/3/23	1/12/23	1/17/23	1/18/23	LGDF-Gen.Fund	236,620.00	236,620.00		Catering Services & other supplies
5-02-02-010	Training Expenses	PGO-HRMO	Small Value Procurement		1/12/23	1/17/23	1/18/23	Gen.Fund	20,000.00	20,000.00		Catering Services & other supplies
5-02-02-010	Training Expenses	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement	1/3/23	1/12/23	1/17/23	1/18/23	LGDF-Gen.Fund	100,000.00	100,000.00		Catering Services & food, groceries etc
5-02-02-010	Training Expenses	PTDPO-Standards & Manpower Development Program	Small Value Procurement		1/12/23	1/17/23	1/18/23	LGDF-Gen.Fund	50,000.00	50,000.00		Food, Ingridients etc


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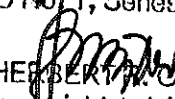
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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-HRMO	Agency to Agency			2/9/23	2/10/23	Gen.Fund	18,000.00	18,000.00		Purchase of stationery etc


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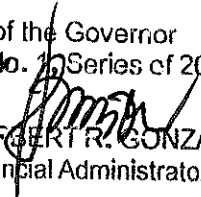
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-Support to PWD	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	8/10/23	LGDF-Gen.Fund	80,000.00	80,000.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	PPDO-DPIP	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	8/10/23	LGDF-Gen.Fund	50,000.00	50,000.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	PGO-OSP-Anti Illegal Drug Program	Lease of Real Property and Venue (53.10)		2/7/23	2/9/23	8/10/23	LGDF-Gen. Fund	250,000.00	250,000.00		Lease of Venue with Catering Services


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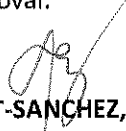
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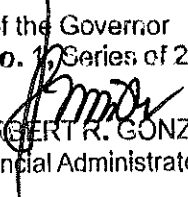
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-Support to Probation Office (D1)	Small Value Procurement		2/7/23	2/9/23	8/10/2	Gen. Fund	10,000.00	10,000.00		Catering Services
5-02-02-010	Training Expenses	PVET-Veterinary Quarantine Services	Small Value Procurement		2/7/23	2/9/23	8/10/2	LGDF-Gen. Fund	50,000.00	50,000.00		Purchase of training related supplies
5-02-02-010	Training Expenses	PGO-HRMO	Small Value Procurement		2/7/23	2/9/23	8/10/2	Gen. Fund	20,000.00	20,000.00		Catering Services


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As per EO No. _____, Series of 2022

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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-OSP-Livelihood Development Program	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	150,000.00	150,000.00		Catering Services
5-02-02-010	Training Expenses	PGO-OSP-Anti Illegal Drug Program	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	250,000.00	250,000.00		Catering Services


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. **HERBERT R. GONZALES**
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PIO	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	Gen. Fund	50,000.00	50,000.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	PTDPO	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	Gen. Fund	40,000.00	40,000.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	PHO-Support to Universal Health Care Integration	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	LGDF-Gen. Fund	23,000.00	23,000.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	PPDO-SELP	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	LGDF-Gen. Fund	110,000.00	110,000.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	PPDO-Data Mgt Program	Lease of Real Property and Venue (53.10)		3/2/23	3/7/23	3/8/23	LGDF-Gen. Fund	120,000.00	120,000.00		Lease of Venue with Catering Services


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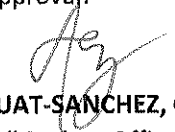
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-PICTO	Small Value Procurement		3/2/23	3/7/23	3/8/23	Gen.Fund	10,000.00	10,000.00		Catering Services
5-02-02-010	Training Expenses	PHO-Support to Universal Health Care Integration	Small Value Procurement		3/2/23	3/7/23	3/8/23	LGDF-Gen.Fund	1,000.00	1,000.00		Catering Services


Prepared by & Certified Correct:


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-HRMO	Agency to Agency			4/13/23	4/14/23	Gen. Fund	2,000.00	2,000.00		Purchase of stationery etc
5-02-02-010	Training Expenses	OPAG-A Niche of Promoting High Value Crops	Agency to Agency			4/13/23	4/14/23	LGDF-Gen. Fund	15,000.00	15,000.00		Purchase of stationery etc
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Agency to Agency			4/13/23	4/14/23	LGDF-Gen. Fund	16,825.00	16,825.00		Purchase of stationery etc


Prepared by & Certified Correct:


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Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Lease of Real Property and Venue (53.10)			4/13/23	4/14/23	LGDF-Gen.Fund	279,500.00	279,500.00		Lease of Venue with Catering Services
5-02-02-010	Training Expenses	PGO-OSP-Muslim Communities	Lease of Real Property and Venue (53.10)			4/13/23	4/14/23	LGDF-Gen.Fund	378,500.00	378,500.00		Lease of Venue with Catering Services


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Reviewed by:

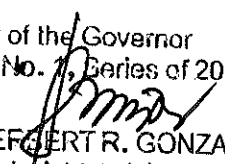
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 By Authority of the Governor
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Atty. HEBERT R. GONZALES
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PENRO-Community Bases Forest Mgt. Program POP	Small Value Procurement		4/11/23	4/13/23	4/14/23	LGDF-Gen. Fund	10,000.00	10,000.00		Catering Services etc
5-02-02-010	Training Expenses	PGO-PICTO	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen.Fund	10,000.00	10,000.00		Catering Services
5-02-02-010	Training Expenses	PTDPO	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen.Fund	40,000.00	40,000.00		Catering services
5-02-02-010	Training Expenses	PTDPO-Standards & Manpower Development Program	Small Value Procurement		4/11/23	4/13/23	4/14/23	LGDF-Gen.Fund	50,000.00	50,000.00		Food, Ingridients etc
5-02-02-010	Training Expenses	PGO-HRMO	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen.Fund	30,000.00	30,000.00		Catering Services & Other supplies
5-02-02-010	Training Expenses	PGO-OSP-Muslim Communities	Small Value Procurement		4/11/23	4/13/23	4/14/23	LGDF-Gen.Fund	2,500.00	2,500.00		Purchase of ID holder etc


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Approved by:

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As per EO No. 1 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-A Niche of Promoting High Value Crops	Competitive Bidding	4/13/23	4/25/23	5/2/23	5/3/23	LGDF-Gen. Fund	310,000.00	310,000.00		Catering Services
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Competitive Bidding	4/13/23	4/25/23	5/2/23	5/3/23	LGDF-Gen.Fund	249,675.00	249,675.00		Catering Services & Other supplies


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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PPDO-DPIP	Lease of Real Property and Venue (53.10)		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	50,000.00	50,000.00		Lease of Venue with Catering Services


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


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YUKARI G. ARAHANE, MBA
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YVONNE ROÑA CAGAS
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By Authority of the Governor
 As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PENRO-Community Bases Forest Mgt. Program POP	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	10,000.00	10,000.00		Catering Services etc
5-02-02-010	Training Expenses	PGO-PICTO	Small Value Procurement		5/9/23	5/11/23	5/12/23	Gen. Fund	10,000.00	10,000.00		Catering Services
5-02-02-010	Training Expenses	OPAG-Gulayan sa Bakuran ng mga Brgy Relocation Site	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	30,000.00	30,000.00		Catering Services
5-02-02-010	Training Expenses	OPAG-Gulayan sa Probinsya: Search for Best School & Brgy Garden Implementers	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	49,500.00	49,500.00		Catering Services


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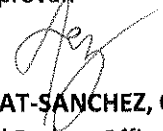
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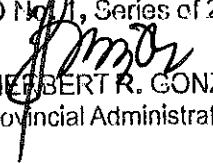
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-HRMO	Agency to Agency			6/8/23	6/9/23	Gen.Fund	2,000.00	2,000.00		Purchase of stationarey etc


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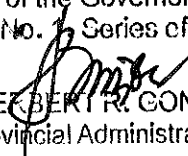
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Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-OSP-Muslim Communities	Lease of Real Property and Venue (53.10)			6/8/23	6/9/23	LGDF-Gen.Fund	55,000.00	55,000.00		Lease of Venue with Catering Services


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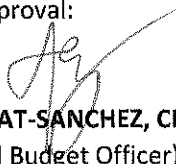
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Province of Davao del Sur
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JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-Support to Probation Office (D1)	Small Value Procurement		6/6/23	6/8/23	6/9/23		10,000.00	10,000.00		Catering Services etC
5-02-02-010	Training Expenses	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement		6/6/23	6/8/23	6/9/23	LGDF-Gen.Fund	50,000.00	50,000.00		Catering Services & food, groceries etc
5-02-02-010	Training Expenses	PGO-HRMO	Small Value Procurement		6/6/23	6/8/23	6/9/23	Gen. Fund	30,000.00	30,000.00		Catering Services & food, groceries etc
5-02-02-010	Training Expenses	PVET-Prov'l Rabies Program	Small Value Procurement		6/6/23	6/8/23	6/9/23	LGDF-Gen. Fund	30,000.00	30,000.00		Catering Services etC
5-02-02-010	Training Expenses	PVET-Prov'l Animal Breeding Program	Small Value Procurement		6/6/23	6/8/23	6/9/23	LGDF-Gen. Fund	10,000.00	10,000.00		Catering Services etC
5-02-02-010	Training Expenses	PVET-Prov'l Animal Disease Diagnostic Laboratory	Small Value Procurement		6/6/23	6/8/23	6/9/23	LGDF-Gen. Fund	30,000.00	30,000.00		Catering Services etC
5-02-02-010	Training Expenses	PVET-Prov'l Animal Health Program	Small Value Procurement		6/6/23	6/8/23	6/9/23	LGDF-Gen. Fund	20,000.00	20,000.00		Catering Services etC

Prepared by & Certified Correct:

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PPDO-PRDP	Lease of Real Property and Venue (53.10)		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	79,000.00	79,000.00		Lease of Venue with Catering Services


Prepared by & Certified Correct:


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PTDPO-Standards & Manpower Development Program	Small Value Procurement		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	50,000.00	50,000.00		Food, Ingridients etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

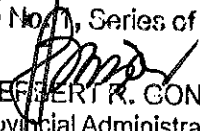
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By Authority of the Governor
As per EO No. 11, Series of 2022

Atty. HEBERT R. GONZALES
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-HRMO	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen.Fund	22,000.00	22,000.00		Catering Services


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. _____ Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-HRMO	Agency to Agency			8/17/23	8/18/23	Gen.Fund	18,000.00	18,000.00		Purchase of stationarey etc


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Reviewed by:

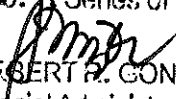
Recommending Approval:

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Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PPDO-DPIP	Lease of Real Property and Venue (53.10)		9/12/23	9/14/23	9/15/23	LGDF-Gen.Fund	50,000.00	50,000.00		Lease of Venue with Catering Services


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Reviewed by:

Recommending Approval:

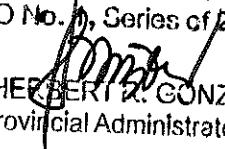
Approved by:


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Atty. HERBERT Z. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PTDPO-Standards & Manpower Development Program	Small Value Procurement		10/10/23	10/12/23	10/13/23	LGDF-Gen.Fund	50,000.00	50,000.00		Food, Ingridients etc


Prepared by & Certified Correct:


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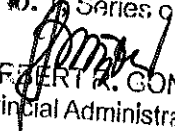
Recommending Approval:

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Provincial Governor
By Authority of the Governor
As per EO No. 16 Series of 2022

Atty. HERZERT R. GONZALES
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39

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PDRMO 1201	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	40,000.00	40,000.00		
5-02-04-010	WATER EXPENSE	PLO	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	3,500.00	3,500.00		
5-02-04-010	WATER EXPENSE	PGO-Executive	Smal Value Procurement	1/17/23	1/24/23	1/26/23	1/27/23	Gen. Fund	180,000.00	180,000.00		
5-02-04-010	WATER EXPENSE	SP-Secretariat	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	5,000.00	5,000.00		
5-02-04-010	WATER EXPENSE	Office of The Vice Governor	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	5,000.00	5,000.00		
5-02-04-010	WATER EXPENSE	PCO 8761	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	3,500.00	3,500.00		
5-02-04-010	WATER EXPENSE	PGO-Admin	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	12,000.00	12,000.00		
5-02-04-010	WATER EXPENSE	PBO	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	3,750.00	3,750.00		
5-02-04-010	WATER EXPENSE	PCSMO-CSU	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	8,000.00	8,000.00		
5-02-04-010	WATER EXPENSE	PGSO	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	20,000.00	20,000.00		
5-02-04-010	WATER EXPENSE	PASSO	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	17,500.00	17,500.00		
5-02-04-010	WATER EXPENSE	PHO-Prov'l Covid 19 Vaccination Program	Smal Value Procurement	1/17/23	1/24/23	1/26/23	1/27/23	LGDF-Gen. Fund	52,500.00	52,500.00		
5-02-04-010	WATER EXPENSE	PTDPO-Support to Mt. Apo Agri-Tourism Park	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	25,000.00	25,000.00		
5-02-04-010	WATER EXPENSE	PPDO	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	20,000.00	20,000.00		
5-02-04-010	WATER EXPENSE	GMDH	Smal Value Procurement	1/17/23	1/24/23	1/26/23	1/27/23	Gen. Fund	96,000.00	96,000.00		
5-02-04-010	WATER EXPENSE	PGO-HRMO	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	5,100.00	5,100.00		
5-02-04-010	WATER EXPENSE	PACCO	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	10,000.00	10,000.00		
5-02-04-010	WATER EXPENSE	COA-PSAO/PAO	Smal Value Procurement		1/24/23	1/26/23	1/27/23	Gen. Fund	8,000.00	8,000.00		


Prepared by & Certified Correct


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HERBERT R. GONZALES
Provincial Administrator

39

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PEDIPO	Small Value Procurement		2/7/22	2/9/23	2/10/23	Gen. Fund	5,000.00	5,000.00		
5-02-04-010	WATER EXPENSE	PIO	Small Value Procurement		2/7/22	2/9/23	2/10/23	Gen. Fund	3,000.00	3,000.00		
5-02-04-010	WATER EXPENSE	PTO	Small Value Procurement		2/7/22	2/9/23	2/10/23	Gen. Fund	21,000.00	21,000.00		
5-02-04-010	WATER EXPENSE	PMO	Small Value Procurement		2/7/22	2/9/23	2/10/23	Gen. Fund	11,000.00	11,000.00		
5-02-04-010	WATER EXPENSE	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		2/7/22	2/9/23	2/10/23	LGDP-Gen. Fund	5,000.00	5,000.00		


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Recommending Approval:

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Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	Office of The Vice Governor	Smal Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	5,000.00	5,000.00		
5-02-04-010	WATER EXPENSE	PGO- Coliseum(Operation & Maintenance of DDSSCBC)	Smal Value Procurement		3/7/23	3/9/23	3/10/23	Eco Ent	14,000.00	14,000.00		
5-02-04-010	WATER EXPENSE	PGO-OSP-Livelihood Development Program	Smal Value Procurement		3/7/23	3/9/23	3/10/23	LGDF- Gen. Fund	5,000.00	5,000.00		
5-02-04-010	WATER EXPENSE	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Smal Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	30,000.00	30,000.00		
5-02-04-010	WATER EXPENSE	PTDPO-Support to Bat Cave Tourism Building	Smal Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	10,000.00	10,000.00		


Prepared by & Certified Correct


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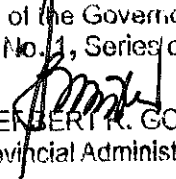
Recommending Approval:

Approved by:


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 (AA VI)
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 (Prov'l Budget Officer)
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Atty. HENBERT R. GONZALES
 Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	SP-Secretariat	Small Value Procurement		4/11/23	4/13/23	4/14/23	Gen. Fund	5,000.00	5,000.00		
5-02-04-010	WATER EXPENSE	PBO	Smal Value Procurement		4/11/23	4/13/23	4/14/23	Gen. Fund	3,750.00	3,750.00		
5-02-04-010	WATER EXPENSE	PTDPO	Smal Value Procurement		4/11/23	4/13/23	4/14/23	Gen. Fund	10,000.00	10,000.00		


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Reviewed by:

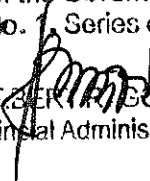
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Atty. HEIZER R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PENRO	Small Value Procurement		5/4/23	5/9/23	5/10/23	Gen. Fund	2,500.00	2,500.00		
5-02-04-010	WATER EXPENSE	Office of The Vice Governor	Smal Value Procurement		5/4/23	5/9/23	5/10/23	Gen. Fund	5,000.00	5,000.00		


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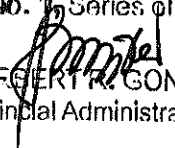
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Atty. HERBERT R. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement		6/13/23	6/15/23	6/16/23	Gen. Fund	25,000.00	25,000.00		


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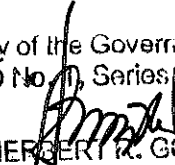
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Atty. HERBERT R. GONZALES
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PBO	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	3,750.00	3,750.00		
5-02-04-010	WATER EXPENSE	Office of The Vice Governor	Smal Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	5,000.00	5,000.00		
5-02-04-010	WATER EXPENSE	PGO-HRMO	Smal Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	5,100.00	5,100.00		
5-02-04-010	WATER EXPENSE	COA-PSAO/PAO	Smal Value Procurement		7/11/23	7/13/23	7/14/23	Gen. Fund	8,000.00	8,000.00		


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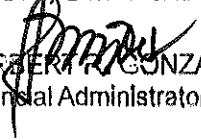
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Atty. **HEBERT P. GONZALES**
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PLO	Small Value Procurement		8/8/23	8/10/23	8/11/23	Gen. Fund	1,500.00	1,500.00		


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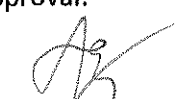
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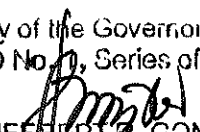
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PBO	Small Value Procurement		10/10/23	10/12/23	10/17/23	Gen. Fund	3,750.00	3,750.00		

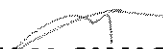
Prepared by & Certified Correct


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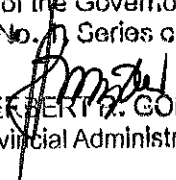
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Provincial Administrator

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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060	Welfare Goods	PDRRMO 9942	Small Value Procurement	1/10/23	1/19/23	1/24/23	1/25/23	Gen.Fund	150,000.00	150,000.00		Purchase of Local Commercial Rice & Groceries


Prepared by & Certified Correct:

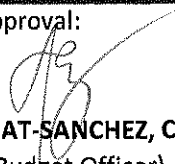
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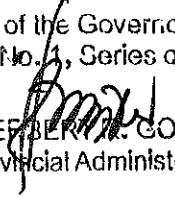
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HELENA M. GONZALES
Provincial Administrator

ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060	Welfare Goods	PSWDO- Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF- Gen.Fund	1,500,000.00	1,500,000.00		Purchase of Local Commercial Rice & Groceries
5-02-03-060	Welfare Goods	PSWDO- Comprehensive Assistance Program to Indigents & Other Maginalized Sectors (POP)	Competitive Bidding	2/7/23	2/16/23	2/21/23	2/22/23	LGDF- Gen.Fund	10,000,000.00	10,000,000.00		Purchase of Local Commercial Rice & Groceries


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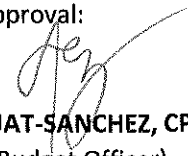
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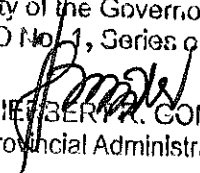
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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060	Welfare Goods	PDRRMO 9942	Small Value Procurement	4/11/23	4/13/23	4/18/23	4/19/23	Gen.Fund	150,000.00	150,000.00		Purchase of Local Commercial Rice & Groceries


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060	Welfare Goods	PDRRMO 9942	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen.Fund	150,000.00	150,000.00		Purchase of Local Commercial Rice & Groceries


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ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060	Welfare Goods	PDRRMO 9942	Small Value Procurement	9/12/23	9/19/23	9/21/23	9/22/23	Gen.Fund	150,000.00	150,000.00		Purchase of Local Commercial Rice & Groceries


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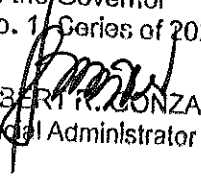
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Provincial Administrator