

**ANNUAL PROCUREMENT PLAN (APP) FOR 2024**  
Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**JANUARY**

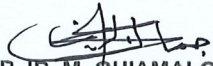
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100 (Agricultural & Marine Supplies Expenses)	<b>Corn Seed white (RR), Herbicides 1lit/bot</b>	<b>OPAG</b>	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	1,500,000.00	1,500,000.00		
5-02-03-100 (Agricultural & Marine Supplies Expenses)	<b>Fertilizer &amp; Pesticides</b>	<b>OPAG</b>	COMPETITIVE BIDDING - (Early Procurement)		11/21/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	916,500.00	916,500.00		
5-02-03-100 (Agricultural & Marine Supplies Expenses)	<b>Garden Tools</b>	<b>OPAG</b>	COMPETITIVE BIDDING - (Early Procurement)		11/21/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	207,500.00	207,500.00		


Prepared by & Certified Correct:

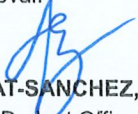
Reviewed by:

Recommending Approval:

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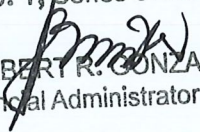
  
**ABUBAKAR JR. M. GUIAMALODIN, CPA**  
Procurement Accountant  
Procurement Management Office

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
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BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
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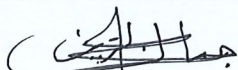
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5-02-03-040 (Animal/Zoological Supplies Expenses)	Albendazole, etc.	PVET	COMPETITIVE BIDDING - (Early Procurement)		11/21/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	100,000.00	100,000.00		
5-02-03-040 (Animal/Zoological Supplies Expenses)	Retinol, Palmitate Cholecalciferol, etc.	PVET	COMPETITIVE BIDDING - (Early Procurement)		11/21/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	150,000.00	150,000.00		
5-02-03-040 (Animal/Zoological Supplies Expenses)	Rabies vaccines, etc.	PVET	COMPETITIVE BIDDING - (Early Procurement)		11/21/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	720,000.00	720,000.00		
5-02-03-040 (Animal/Zoological Supplies Expenses)	Dewormers, antibiotics, etc.	PVET	COMPETITIVE BIDDING - (Early Procurement)		11/21/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	800,000.00	800,000.00		
5-02-03-040 (Animal/Zoological Supplies Expenses)	Dewormer, vitamins, etc.	PVET	COMPETITIVE BIDDING - (Early Procurement)		11/21/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	75,000.00	75,000.00		
5-02-03-040 (Animal/Zoological Supplies Expenses)	Liquid disinfectant, etc.	PVET	COMPETITIVE BIDDING - (Early Procurement)		11/21/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	500,000.00	500,000.00		
5-02-03-040 (Animal/Zoological Supplies Expenses)	Fenbendazole, etc.	PVET	COMPETITIVE BIDDING - (Early Procurement)		11/21/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	20,000.00	20,000.00		

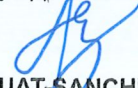
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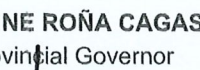
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 BAC - Chairperson

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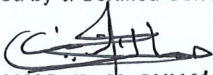
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5-02-11-020 (Auditing Services)	Diesoline	COA-PAO/PS AO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	577,500.00	577,500.00		


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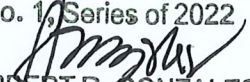
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5-02-11-020 (Auditing Services)	Catering services for Monthly Convocation Hosted by LGS-C Davao del Sur with Morning Snacks, Lunch and Afternoon Snacks and Mid Year, Year End LGAS-C, Year End Team 1	COA-PAO/PS AO	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	80,000.00	80,000.00		


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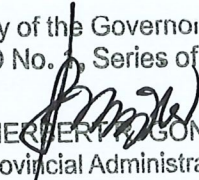
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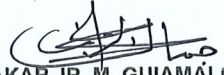
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1-07-05-090 (Disaster Response and Rescue Equipment)	Rescue of Vehicle for Municipality of Bansalan	<b>PDRRMO</b>	COMPETITIVE BIDDING (EARLY PROCUREMENT)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 - GF	2,000,000.00		2,000,000.00	


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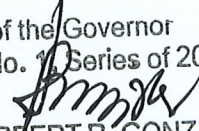
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5-02-03-070 (Drugs & Medicines Expenses)	Metformin Hydrochloride, multivitamins, etc.	<b>PHO-Non Communicable Disease</b>	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	2,500,000.00	2,500,000.00		
5-02-03-070	Drugs & Medicines Expenses	<b>PHO-Support to Mental Health Program</b>	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	2,000,000.00	2,000,000.00		
5-02-03-070 (Drugs & Medicines Expenses)	Paracetamol, etc.	<b>PHO-Support to National Immunization Program</b>	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	345,000.00	345,000.00		
5-02-03-070 (Drugs & Medicines Expenses)	Drugs & Medicines Expenses	<b>PHO-Medical Outreach Program</b>	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	1,500,000.00	1,500,000.00		
5-02-03-070 (Drugs & Medicines Expenses)	Etinylestradiol (COC), etc.	<b>PHO-Maternal &amp; Child Health Program</b>	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	2,000,000.00	2,000,000.00		
5-02-03-070 (Drugs & Medicines Expenses)	Micronutrient Powder, Ferrous Sulfate Drops, etc.	<b>PHO-Nutrition Program</b>	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	350,000.00	350,000.00		
5-02-03-070 (Drugs & Medicines Expenses)	Allopurinol, Aluminum hydroxide, etc.	<b>PHO-Medical Outreach Program</b>	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	3,000,000.00	3,000,000.00		
5-02-03-070	Drugs & Medicines Expenses	<b>PHO-Preventive Program for Communicable Diseases</b>	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	5,000,000.00	5,000,000.00		


5-02-03-070	Drugs & Medicines Expenses	<b>GMDH</b>	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	1,500,000.00	1,500,000.00		
5-02-03-070	Drugs & Medicines Expenses	<b>DSPH</b>	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	10,000,000.00	10,000,000.00		


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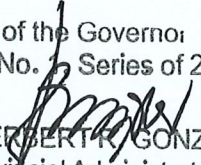
  
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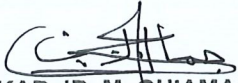
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5-02-03-070	Drugs & Medicines Expenses	<b>PHO-TECHNICAL DIVISION (Healthcare Services to Elderly and PWD Program)</b>	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	270,000.00	270,000.00		


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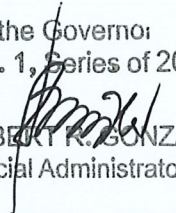
  
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5-02-99-080 (DONATIONS)	QR Printer with sticker	OPAG-Agricultural & Biosytem Engineering Support Programs & Projects	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	225,000.00	225,000.00		
5-02-99-080 (DONATIONS)	Installation of Electric and Submersible Pumps, 15 KVA Transformer, Distribution of Jetmatic Pumps, Distribution of Water Steel Tank, Assorted Rolls of PE/GI Pipes and Accessories	PPDO-Water Resource Development Program	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 LGDF - GF	3,000,000.00	3,000,000.00		
5-02-99-080 (DONATIONS)	Installation of Electric and Submersible Pumps, 15 KVA Transformer, Distribution of Jetmatic Pumps, Distribution of Water Steel Tank, Assorted Rolls of PE/GI Pipes and Accessories	PPDO-POP Water Resource Development Program	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 LGDF - GF - PEACE AND ORDER PROGRAM	4,000,000.00	4,000,000.00		


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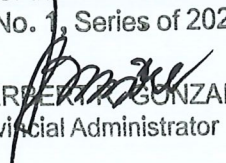
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5-02-03-050 (Food Supplies)	Purchase of rice for dietary section	<b>DSPH</b>	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	375,000.00	375,000.00		
5-02-03-050 (Food Supplies)	Purchase of groceries for dietary section	<b>DSPH</b>	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	300,000.00	300,000.00		

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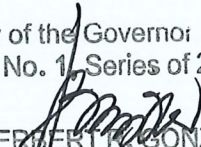
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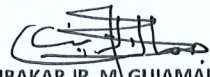
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5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline, diesel, etc.	COMELEC	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	175,000.00	175,000.00		

Prepared by & Certified Correct:




**ABUBAKAR JR. M. GUIAMALODIN, CPA**  
Procurement Accountant  
Procurement Management Office

Reviewed by:



**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat  
(Goods and Consulting Services)

Recommending Approval:

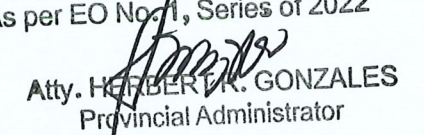


**DESSAMIE BUAT SANCHEZ, CPA, JD**  
Provincial Budget Officer  
BAC - Chairperson

Approved by:

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022



**Atty. HERBERT R. GONZALES**  
Provincial Administrator

## ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-096 (Fuel, Oil & Lubricant Expenses)	Diesel Fuel etc.	PPO	COMPETITIVE BIDDING (EARLY PROCUREMENT )		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	150,000.00	150,000.00		
5-02-03-096 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline, etc.	PENRO-Mineral Resource Development Projects	COMPETITIVE BIDDING (EARLY PROCUREMENT )		11/21/23	11/28/23	1/9/24	1/11/24	PDRR & MGT. Fund 2024	70,000.00	70,000.00		
5-02-03-096 (Fuel, Oil & Lubricant Expenses)	Crude Fuel, Engine Oil, etc.	PENRO-Watershed Protection and Biodiversity Conservation Program in the Protected Area	COMPETITIVE BIDDING (EARLY PROCUREMENT )		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	10,000.00	10,000.00		
5-02-03-096 (Fuel, Oil & Lubricant Expenses)	Gasoline, diesel, etc.	PENRO-Support to Integrated Watershed and Coastal Resource Management Council	COMPETITIVE BIDDING (EARLY PROCUREMENT )		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund PGO-Other Purpose	50,000.00	50,000.00		
5-02-03-096 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline, etc.	PGSO	COMPETITIVE BIDDING (EARLY PROCUREMENT )		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	200,000.00	200,000.00		
5-02-03-096 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline and Lubricants	PPDO	COMPETITIVE BIDDING (EARLY PROCUREMENT )		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	1,620,000.00	1,620,000.00		

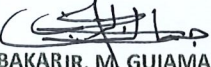
5-02-03-09f (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricants, etc.	PACCO	COMPETITIVE BIDDING (EARLY PROCUREMENT )		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	250,000.00	250,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:

  
**ABUBAKAR JR. M. GUIAMALODIN, CPA**  
 Procurement Accountant  
 Procurement Management Office

  
**NORJANNA M. CAMAGUIN, MPA**  
 PMO - Chief Administrative Officer  
 Head, BAC Secretariat  
 (Goods and Consulting Services)

  
**DESSAMIE BUAT SANCHEZ, CPA, JD**  
 Provincial Budget Officer  
 BAC - Chairperson

**YVONNE ROÑA CAGAS**  
 Provincial Governor  
 By Authority of the Governor  
 As per EO No. 1, Series of 2022  
  
**Atty. HERBERT R. GONZALES**  
 Provincial Administrator

**ANNUAL PROCUREMENT PLAN (APP) FOR 2024**

Provincial Government of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

**JANUARY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Purchase of Fuel, Oil and Lubricants for DSPH Ambulance & DSPH Admin. Vehicles	DSPH	COMPETITIVE BIDDING (EARLY PROCUREMENT)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 General Fund	3,000,000.00	3,000,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	GMDH	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	650,000.00	650,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	GASOLINE DIESEL	PHDMO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	250,000.00	250,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	GASOLINE PREMIUM DIESEL	PVET	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline, Diesel etc.	PTDPO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	500,000.00	500,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	GASOLINE DIESEL	PTDPO (SUPPORT TO THE OPERATIONS OF MT. APO AGRI-TOURISM PARK)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel	PHO (HEALTH EDUCATION AND PROMOTION PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel	PHO (NON-COMMUNICABLE DISEASE PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesoline & Gasoline	PGO-OSP Anti-Illegal Drug Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	600,000.00	600,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Special Gasoline, Diesoline, Gasoline Engine Oil	PGO-Coliseum	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund-PGO Other Purpose	150,000.00	150,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline & Diesel	PGO-Support to Livelihood Development Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	250,000.00	250,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline & Diesel	PGO-Support to Muslim Communities Development Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PGO-EXECUTIVE	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 General Fund	2,500,000.00	2,500,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PGO-ADMINISTRATIVE SERVICES	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	350,000.00	350,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline & Diesel	PGO-Provincial Sponsored Philhealth Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	150,000.00	150,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel	PWO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	198,000.00	198,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PHRMO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	150,000.00	150,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline Diesel	PTDPO (SUPPORT TO THE OPERATIONS OF PASSIG ISLET AQUA ECO PARK)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel Gasoline	PEDIPO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel Gasoline	PVET (PROVINCIAL ANIMAL PRODUCTION CENTER AND EXTENSION SERVICES)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PVET (PROVINCIAL MEAT INSPECTION SERVICES)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	60,000.00	60,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PVET (PROVINCIAL ANIMAL HEALTHCARE PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PCSMO-CSU	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	200,000.00	200,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PVET (PROVINCIAL ANIMAL RABIES PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	30,000.00	30,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel	PHO-TECHNICAL (SUPPORT TO NATIONAL IMMUNIZATION PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline Diesel Lubricants	PHO-TECHNICAL (EPIDEMIOLOGY AND SURVEILLANCE PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel	PHO-TECHNICAL (DRRM-H)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricants for Goods and Consulting Services	PMO-Goods	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	200,000.00	200,000.00		

5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricants for Infrastructure Projects	PMO-Infra	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	200,000.00	200,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PVET (ANIMAL DISEASE DIAGNOSTIC LABORATORY SERVICES)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel Fuel	PHO (MALARIA CONTROL PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel Lubricants	PHO-TECHNICAL (PREVENTIVE PROGRAM FOR COMMUNICABLE DISEASES)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PHO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	350,000.00	350,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel Super Gasoline	PLO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	150,000.00	150,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel Diesel Engine Oil Gasoline	PHO (MEDICAL OUTREACH PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	400,000.00	400,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel Fuel	PHO-TECHNICAL (ENVIRONMENTAL AND OCCUPATIONAL HEALTH CLUSTER PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesoline Engine Oil	PHO (DENGUE CONTROL PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PHO (MATERNAL AND CHILD HEALTH PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline (Special), Gasoline (Regular), Diesel, Motor Oil, Engine Oil	PIO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	250,000.00	250,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel	PHO-TECHNICAL (NUTRITION PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel Lubricants	PHO-TECHNICAL (SUPPORT TO UNIVERSAL HEALTH CARE INTEGRATION)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Crude Oil (Diesel) Gasoline	PVET (PROVINCIAL ANIMAL BREEDING PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricant	PVET (PROVINCIAL VETERINARY QUARANTINE SERVICES)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline, special Oil, fully synthetic	OPAG	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	20,000.00	20,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel & Gasoline	OPAG-Rlce Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	30,000.00	30,000.00		
5-02-03-090	Fuel, Oil & Lubricant Expenses	OPAG-Product Development and Promotion of Potential Crop In Support to Agri-Tourism	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	25,000.00	25,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel	OPAG-Gulayan sa Bakuran sa mga brgy. relocation sites	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	30,000.00	30,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline	OPAG-Gulayan sa Probinsya: Search for best schools & Brgy. Garden Implementers	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	20,000.00	20,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline	OPAG-Fishery Development Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	42,500.00	42,500.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline & Lubricant	OPAG-Davao del Sur Agri-aqua eco park	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	250,000.00	250,000.00		
5-02-03-090	Fuel, Oil & Lubricant Expenses	OPAG-Support to Operation and Maintenance of Patrol Boat	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	175,000.00	175,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel & Gasoline	OPAG-Agricultural and Biosystems Engineering Support Programs & Projects	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	30,000.00	30,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline & Diesel Engine Oil	OPAG-Nursery 8713	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline & Diesel Engine Oil	OPAG-High Value Crops Development Program (HVCDP)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090	Fuel, Oil & Lubricant Expenses	OPAG-Corn and Cassava Development Project	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	30,000.00	30,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil and lubricants	OPAG-Agribusiness Marketing Assistance Project	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	27,500.00	27,500.00		
5-02-03-090	Fuel, Oil & Lubricant Expenses	OPAG-Other Agricultural Development Program - Support to Organic Agriculture	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline & Diesel Engine Oil	OPAG-Admin	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	250,000.00	250,000.00		
5-02-03-090	Fuel, Oil & Lubricant Expenses	PSWDO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	400,000.00	400,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline & Oil Lubricants	PSWDO-Support to Provincial Youth Development Office	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	70,000.00	70,000.00		


5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil, Gasoline & Lubricants	PEO-Construction Division	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	900,000.00	900,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil, Gasoline & Lubricants	PEO-Planing & Programming Division	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	370,000.00	370,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil, Gasoline & Lubricants	PEO-Maintenance Division (8753)	COMPETITIVE BIDDING (EARLY PROCUREMENT)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 General Fund	8,000,000.00	8,000,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil, Gasoline & Lubricants	PEO-Motorpool Division	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 General Fund	1,000,000.00	1,000,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline, diesel etc.	PENRO-POP Integrated Coastal Resource Management Development Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel	PENRO-POP Water Quality Management Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	150,000.00	150,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel	PENRO-Community Based-Forest Management Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	70,000.00	70,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Engine oil etc.	PENRO-POP Watershed Protection & Development Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	20,000.00	20,000.00		
5-02-03-090	Fuel, Oil & Lubricant Expenses	DILG-POP Support to Katarungang Pambarangay	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	36,000.00	36,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel etc.	DILG-Support to Davao del Sur Task Force ELCAC	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	200,000.00	200,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesoline & Gasoline	BFP	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	200,000.00	200,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Fuel, Oil & Lubricants	DILG-Support to Local Peace and Order	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, Super Gasoline, Engine oil diesel, Engine oil super	PDRRMO	COMPETITIVE BIDDING (EARLY PROCUREMENT)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	2,000,000.00	2,000,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, etc.	PBO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	201,960.00	201,960.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel and Gasoline	NCIP	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	200,000.00	200,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline, etc.	PENRO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	200,000.00	200,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Crude Fuel, Engine Oil, etc.	PENRO-Operationalization of the Biodiversity and Forest Guard Volunteers	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesoline, Gasoline, Oil for Diesoline (15W-40), Oil for Gasoline (20W-50)	SP-LEGISLATION	COMPETITIVE BIDDING (EARLY PROCUREMENT)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	2,719,800.00	2,719,800.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel	OFFICE OF THE PROVINCIAL PROSECUTOR	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	224,000.00	224,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Gasoline, Diesel, Engine oil, Motor oil, Brake fluid	PENRO-INTEGRATED COASTAL RESOURCE MANAGEMENT DEVELOPMNT PROGRAM	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	20,000.00	20,000.00		
5-02-03-090	Fuel, Oil & Lubricant Expenses	VGO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	500,000.00	500,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesoline, gasoline, etc.	SP-Secretariat	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	250,000.00	250,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, gasoline, etc.	PTO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	250,000.00	250,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, Gasoline, etc.	OPAG-Rural Farming Families Development Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	27,500.00	27,500.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesoline, Gasoline (premium)	PTO-Revenue Generation Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	150,000.00	150,000.00		
5-02-03-090 (Fuel, Oil & Lubricant Expenses)	Diesel, oil, etc.	PHO-TECHNICAL DIVISION (Healthcare Services to Elderly and PWD Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		

Prepared by & Certified Correct:




ABUBAKAR JR. M. GUIAMALODIN, CPA  
Procurement Accountant  
Procurement Management Office

Reviewed by:



NORHANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat

Recommending Approval:

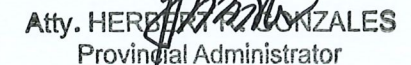


DESSAMIE BOAT SANCHEZ, CPA, JD  
Provincial Budget Officer  
BAC - Chairperson

Approved by:

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022



Atty. HERMINIO M. GONZALES  
Provincial Administrator



**ANNUAL PROCUREMENT PLAN (APP) FOR 2024**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**JANUARY**

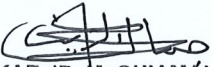
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-030 (Internet Subscription Expenses)	CELLCARDS	<b>PIASO</b>	Competitive Bidding (Early Procurement)			12/7/23	1/9/24	1/11/24	2024 LGDF - GF	4,200.00	4,200.00		


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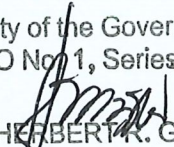
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Procurement Management Office

  
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Head, BAC Secretariat  
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**YVONNE ROÑA CAGAS**  
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Provincial Administrator

## ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Braided silk, plain catgut, etc.	PHO-Medical Outreach Program	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	600,000.00	600,000.00		
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Laboratory reagents, laboratory supplies, etc.	PHO-Environmental & Occupational Health Cluster Program	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	350,000.00	350,000.00		
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	NS1 RDT Kits	PHO-Dengue Control Program	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	175,000.00	175,000.00		
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses	PHO-Preventive Program for Communicable Diseases	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	500,000.00	500,000.00		
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses	PHO-Epidemiology & Surveillance Program	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	300,000.00	300,000.00		
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Gloves, sterile, working gloves, etc.	PHO-Maternal & Child Health Program	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	1,700,000.00	1,700,000.00		
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	2in1 Glucometer & Cholesterol with strips, etc.	PHO-Non Communicable Program	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	300,000.00	300,000.00		
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Syringes, Pre-anesthesia, etc.	PVET-Provincial Animal Rabies Program	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	200,000.00	200,000.00		
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Laboratory reagents, glass slides, etc.	PVET-Provincial Animal Disease Diagnostic Lab. Services	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	60,000.00	60,000.00		
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses	GMDH	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	1,750,000.00	1,750,000.00		



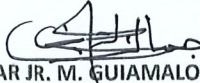
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Purchase of Various Medical Supplies for Hospital Use	DSPH	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	5,000,000.00	5,000,000.00		
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Purchase of Medical Oxygen Refill for Hospital Use	DSPH	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	2024 LGDF - GF	750,000.00	750,000.00		
5-02-03-080 (Medical, Dental & Laboratory Supplies Expenses)	Purchase of Laboratory reagents & other laboratory supplies for hospital use	DSPH	COMPETITIVE BIDDING - (Early Procurement)	11/16/23	11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	3,500,000.00	3,500,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

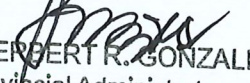
Approved by:

  
**ABUBAKAR JR. M. GUIAMALODIN, CPA**  
 Procurement Accountant  
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**ANNUAL PROCUREMENT PLAN (APP) FOR 2024**

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

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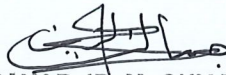
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1-07-05-02 0 (Office Equipment)	Purchase of air conditioner etc.	<b>DSPH</b>	Competitive Bidding (Early Procurement)		11/17/23	12/7/23	1/9/24	1/11/24	2024 LGDF - GF	1,000,000.00		1,000,000.00	


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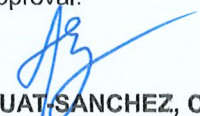
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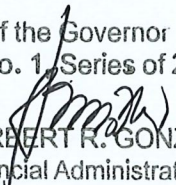
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Provincial Government of Davao del Sur

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5-02-03-990 (Other Supplies & Materials)	Purchase of Disposable Utensils for Dietary Section	DSPH	Competitive Bidding (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	788,350.00	788,350.00		
5-02-03-990 (Other Supplies & Materials)	Rubber boots, Rubber gloves, etc.	PVET-Prov'l Meat Inspection Services	Competitive Bidding (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	10,000.00	10,000.00		
5-02-03-990 (Other Supplies & Materials)	Plastic Bags, sealer etc.	PVET-Prov'l Animal Health Program	Competitive Bidding (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	60,000.00	60,000.00		
5-02-03-990 (Other Supplies & Materials)	A.i Gloves, syringe etc.	PVET-Prov'l Animal Breeding Program	Competitive Bidding (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-990 (Other Supplies & Materials)	Plastic Chair, Plastic Table, wall fan etc.	PVET-Prov'l Veterinary Quarantine Services	Competitive Bidding (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	50,000.00	50,000.00		
5-02-03-990 (Other Supplies & Materials)	Sharps containers, sutures etc.	PVET-Prov'l Animal Rabies Program	Competitive Bidding (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	30,000.00	30,000.00		
5-02-03-990 (Other Supplies & Materials)	Sample transport, boxes, PPEs etc.	PVET-Prov'l Animal Disease Diagnostic Laboratory Services	Competitive Bidding (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	30,000.00	30,000.00		
5-02-03-990 (Other Supplies & Materials)	Wheelchairs, digital hearing aid, etc.	PSWDO-Support to Persons with Disability	Competitive Bidding (Early Procurement)		11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	1,900,000.00	1,900,000.00		
5-02-03-990 (Other Supplies & Materials)	Tokens, shelves, center table, tote bag, t-shirt, tarpaulin, Foldable round fan, foldable gallery, Flashdrives, trolley, etc.	PTDPO	Competitive Bidding (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	250,000.00	250,000.00		


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Reviewed by:

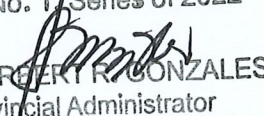
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Provincial Government of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

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5-02-03-990 (Other Supplies & Materials)	Purchase of LPG-Refill 50 kgs for Dietary Section	DSPH	Competitive Bidding thru Ordering Agreement) - Early Procurement		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	300,000.00	300,000.00		

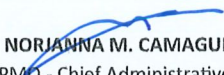
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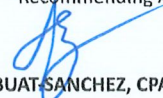
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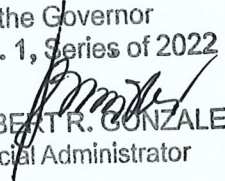
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 (Goods and Consulting Services)

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
 Provincial Budget Officer  
 BAC - Chairperson

**YVONNE ROÑA CAGAS**  
 Provincial Governor  
 By Authority of the Governor  
 As per EO No. 1, Series of 2022  
  
**Atty. HERBERT R. GONZALES**  
 Provincial Administrator

#1538

## ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Provincial Government of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services	<b>PHRMO (SUPPORT TO HUMAN RESOURCE MERIT PROMOTION SELECTION BOARD)</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	105,000.00	105,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PGO-EXECUTIVE</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	700,000.00	700,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PHRMO (SUPPORT TO PERFORMANCE MANAGEMENT TEAM)</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	75,000.00	75,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PHRMO</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	100,000.00	100,000.00		
5-02-99-030 (Representation Expenses)	Catering Services for Assessment Activities and Quarterly Investment Board Meeting	<b>PEDIPO</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	180,000.00	180,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PTDPO-Provincial Socio Culture and the Arts Development Program</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	100,000.00	100,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PTDPO-Support to Provincial Tourism Development Council</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	48,000.00	48,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PTDPO 8852</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	200,000.00	200,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PVET (PROVINCIAL ANIMAL RABIES PROGRAM)</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	30,000.00	30,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PVET (PROVINCIAL ANIMAL DIAGNOSTIC LABORATORY SERVICES)</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	30,000.00	30,000.00		

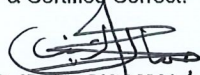
5-02-99-030 (Representation Expenses)	Catering Services	PVET (PROVINCIAL VETERINARY QUARANTINE SERVICES)	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	60,000.00	60,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	PVET (PROVINCIAL MEAT INSPECTION SERVICES)	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	30,000.00	30,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	PENRO - OPERATIONALIZATION OF THE BIODIVERSITY AND FOREST GUARD VOLUNTEERS	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	200,000.00	200,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	PTO	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	150,000.00	150,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	PGO-Local Finance Committee	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024-PGO OTHER PURPOSE	200,000.00	200,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

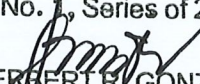
Approved by:

  
**ABUBAKAR JR. M. GUIAMALÓDIN, CPA**  
 Procurement Accountant  
 Procurement Management Office

  
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**ANNUAL PROCUREMENT PLAN (APP) FOR 2024**

Provincial Government of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**JANUARY**

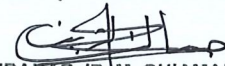
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	National Women's Month Celebration	PSWDO-Support to Women's Welfare Program	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	448,750.00	448,750.00		
5-02-99-030 (Representation Expenses)	Catering Services	PSWDO-Support to Federation of Senior Citizens	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	55,500.00	55,500.00		


Prepared by & Certified Correct:

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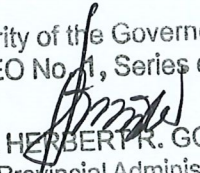
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 Barangay Malli, Digos City, Davao del Sur

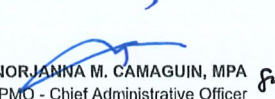
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030 (Representation Expenses)	Catering Services January to June (Regular Meeting)	PMO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	800,000.00	800,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	PEDIPO (INVESTMENT PROMOTIONS PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	85,000.00	85,000.00		
5-02-99-030 (Representation Expenses)	Catering Services for Medical Mission	PHO (MEDICAL OUTREACH PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	500,000.00	500,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	VGO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	250,000.00	250,000.00		
5-02-99-030 (Representation Expenses)	Catering Services (Regular Sessions, Committee Meetings, etc)	SP-Secretariat	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	12/7/23	1/9/24	1/11/24	CY 2024 General Fund	1,000,000.00	1,000,000.00		


Prepared by & Certified Correct:

  
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 Procurement Accountant  
 Procurement Management Office

Reviewed by:

  
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Recommending Approval:

  
**DESSAMIE BUAT SANCHEZ, CPA, JD**  
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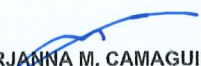
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5-02-99-030 (Representation Expenses)	Catering Services	<b>PENRO-Mineral Resource Development Projects</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	PDRR & MGT.Fund 2024	80,000.00	80,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PENRO-Support to Integrated watershed and Coastal Resource Management Council</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund PGO-Other Purpose	50,000.00	50,000.00		
5-02-99-030 (Representation Expenses)	Catering	<b>PTDPO</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	Charged to Provincial Tourism Office 8852	200,000.00	200,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>OPAG</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera l Fund	80,000.00	80,000.00		
5-02-99-030 (Representation Expenses)	PCDC Meeting, Cooperative Month	<b>PCO</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera l Fund	350,000.00	350,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PPDO-Philippine Rural Development Program (PRDP)</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera l Fund	350,000.00	350,000.00		
5-02-99-030 (Representation Expenses)	Catering Services for Provincial Statistics Committee (PSC) Quarterly Meeting (4 Quarters)	<b>PPDO-Data Management Program</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera l Fund	130,000.00	130,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PPDO-Project Monitoring and Evaluation System</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera l Fund	135,000.00	135,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PDRRMO</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	130,000.00	130,000.00		
5-02-99-030 (Representation Expenses)	Catering services without venue	<b>PENRO-POP-Integrated Coastal Resource Management Development Program</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera l Fund	450,000.00	450,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	<b>PGO-OSP-Support to Muslim Communities Development Program</b>	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera l Fund	200,000.00	200,000.00		

5-02-99-030 (Representation Expenses)	Catering Services	PGO-OSP-Support to Livelihood Development Program	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	300,000.00	300,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	PGO-OSP Anti-Illegal Drug Program	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	550,000.00	550,000.00		
5-02-99-030 (Representation Expenses)	Catering Services for FEDAWDAS Monthly Meeting/Special Meetings	PSWDO-Support to Day Care Service Program	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	137,000.00	137,000.00		
5-02-99-030 (Representation Expenses)	Catering Services	PSWDO-Support to Persons with Disability	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	235,000.00	235,000.00		
5-02-99-030 (Representation Expenses)	Catering services for Board Meetings	PSWDO-Support to Women's Welfare Program	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	96,250.00	96,250.00		
5-02-99-030 (Representation Expenses)	Catering services	PSWDO-Support to Provincial Youth Development Office	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	250,000.00	250,000.00		
5-02-99-030 (Representation Expenses)	Catering services	BFP-Support to the Bureau of Fire Protection	COMPETITIVE BIDDING THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-Genera I Fund	100,000.00	100,000.00		

Prepared by & Certified Correct:

  
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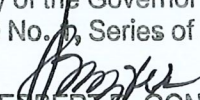
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Recommending Approval:

  
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Province of Davao del Sur

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**JANUARY**

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5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	DSPH	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	72,412.00	72,412.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	NCIP	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	21,700.00	21,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHDMO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	12,000.00	12,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PESO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	36,000.00	36,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PDRRMO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	36,000.00	36,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHRMO (SUPPORT TO HUMAN RESOURCE MERIT PROMOTION SELECTION BOARD)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	5,000.00	5,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PTDPO (SUPPORT TO THE OPERATIONS OF MT. APO AGRI-TOURISM PARK)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	5,000.00	5,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PTDPO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	44,000.00	44,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHO (NON-COMMUNICABLE DISEASE PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	4,200.00	4,200.00		

5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHO (HEALTH EDUCATION AND PROMOTION PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	4,200.00	4,200.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHO (MALASAKIT CENTER)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	5,000.00	5,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHO (WOMEN AND CHILDREN PROTECTION UNIT)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	4,200.00	4,200.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PMO-Goods	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	44,800.00	44,800.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PMO-Infra	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	23,200.00	23,200.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PGO-EXECUTIVE	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	80,000.00	80,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHRMO (SUPPORT TO PERFORMANCE MANAGEMENT TEAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	1,400.00	1,400.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PCSMO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	36,000.00	36,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PGO-ADMINISTRATIVE SERVICES	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	60,000.00	60,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHRMO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	60,000.00	60,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PASSO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	90,000.00	90,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PCO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	36,000.00	36,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PTDPO (SUPPORT TO THE OPERATIONS OF PASSIG ISLET AQUA ECO PARK)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	5,000.00	5,000.00		

5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PEDIPO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	66,000.00	66,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PVET (PROVINCIAL ANIMAL PRODUCTION CENTER AND EXTENSION SERVICES)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	3,000.00	3,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PVET (PROVINCIAL MEAT INSPECTION SERVICES)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	3,000.00	3,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PVET (PROVINCIAL ANIMAL HEALTHCARE PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	3,000.00	3,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PCSMO-CSU	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	12,000.00	12,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PVET (PROVINCIAL ANIMAL RABIES PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	3,000.00	3,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PVET (PROVINCIAL ANIMAL DISEASE DIAGNOSTIC LABORATORY SERVICES)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	3,000.00	3,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PSWDO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	80,000.00	80,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	90,000.00	90,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PLO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	36,000.00	36,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PIO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	100,000.00	100,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PGO-OSP ANTI-ILLEGAL DRUG PROGRAM	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	100,000.00	100,000.00		

5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PGO-OSP	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	4,200.00	4,200.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHO-TECHNICAL DIVISION (EPIDEMIOLOGY AND SURVEILLANCE PROGRAM)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	12,000.00	12,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PHO-TECHNICAL DIVISION (SUPPORT TO UNIVERSAL HEALTH CARE INTEGRATION)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	4,200.00	4,200.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PEO Admin	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	114,000.00	114,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	OPAG	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	66,000.00	66,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PDRRMO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	36,000.00	36,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PDRRMO-Operationalization of Emergency Command Center	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	50,000.00	50,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PVET (PROVINCIAL VETERINARY QUARANTINE SERVICES)	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	15,000.00	15,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PBO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	48,000.00	48,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PENRO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	36,000.00	36,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	PENRO-OPERATIONALIZATION OF THE BIODIVERSITY AND FOREST GUARD VOLUNTEERS	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF-General Fund	42,000.00	42,000.00		



5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	SP-LEGISLATION	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	250,000.00	250,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	Purchase of Cellcards	SP-Secretariat	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	78,000.00	78,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:



**ABUBAKAR JR. M. GUIAMALODIN, CPA**  
Procurement Accountant  
Procurement Management Office



**NORJANNA M. CAMAGUIN, MPA** Jr.  
PMO - Chief Administrative Officer  
Head, BAC Secretariat  
(Goods and Consulting Services)



**DESSAMIE BUAT SANCHEZ, CPA, JD**  
Provincial Budget Officer  
BAC - Chairperson

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per EO No. 7, Series of 2022



**Atty. HERBERT R. GONZALES**  
Provincial Administrator

**ANNUAL PROCUREMENT PLAN (APP) FOR 2024**

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

**JANUARY**


Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020 (TELEPHONE EXPENSES)	<b>Purchase of Cellcards</b>	<b>PPO</b>	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	42,000.00	42,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	<b>Purchase of Cellcards</b>	<b>PGSO</b>	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	78,000.00	78,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	<b>Cellcards</b>	<b>PIASO</b>	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	36,000.00	36,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	<b>Cellcards</b>	<b>PPDO</b>	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	102,000.00	102,000.00		
5-02-05-020 (TELEPHONE EXPENSES)	<b>Cellcards</b>	<b>PACCO</b>	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	60,000.00	60,000.00		


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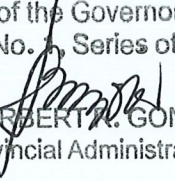
Recommending Approval:

Approved by:

  
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 Procurement Accountant  
 Procurement Management Office

  
**NORJANNA M. CAMAGUIN, MPA**  
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 Provincial Budget Officer  
 BAC - Chairperson

**YVONNE ROÑA CAGAS**  
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 By Authority of the Governor  
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Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

**JANUARY**

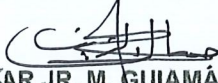
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020 (TELEPHONE EXPENSES)	<b>Purchase of Cellcards</b>	<b>COMELEC</b>	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 General Fund	6,000.00	6,000.00		


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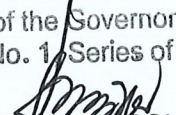
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**ANNUAL PROCUREMENT PLAN (APP) FOR 2024**  
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	TRAINING EXPENSES	PHDMO	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 - GENERAL FUND	300,000.00	300,000.00		CATERING SERVICES
5-02-02-010	TRAINING EXPENSES	PHRMO	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 - GENERAL FUND	210,000.00	210,000.00		(LEARNING & DEVELOPMENT) CATERING SERVICES
5-02-02-010	TRAINING EXPENSES	PVET	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	20,000.00	20,000.00		I.E. CATERING SERVICES
5-02-02-010	TRAINING EXPENSES	PVET	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 - GENERAL FUND	23,000.00	23,000.00		I.E. CATERING SERVICES
5-02-02-010	TRAINING EXPENSES	PVET	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	30,000.00	30,000.00		CATERING SERVICES
5-02-02-010	TRAINING EXPENSES	PTDPO	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 - GENERAL FUND	70,000.00	70,000.00		CATERING SERVICES
5-02-02-010	TRAINING EXPENSES	OPAG (PRODUCT DEVELOPMENT AND PROMOTION OF POTENTIAL CROP IN SUPPORT TO AGRI-TOURISM)	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	100,000.00	100,000.00		CATERING SERVICES


5-02-02-010	TRAINING EXPENSES	PENRO-Operationalization of the Biodiversity and Forest Guard Volunteers	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	90,000.00	100,000.00		CATERING SERVICES
5-02-02-010	TRAINING EXPENSES	PTDPO	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	250,000.00	250,000.00		CATERING SERVICES


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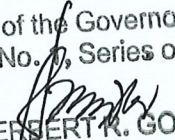
Recommending Approval:

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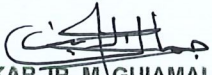
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5-02-02-010	TRAINING EXPENSES	PSWDO-Program for the Protection of Children	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	200,000.00	200,000.00		Catering Services
5-02-02-010	TRAINING EXPENSES	PSWDO-Support to LCAT-VAWC	CB THRU ORDERING AGREEMENT (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	150,000.00	150,000.00		Catering Services


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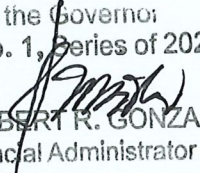
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Province of Davao del Sur  
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5-02-02-010	TRAINING EXPENSES	PSWDO	COMPETITIVE BIDDING (EARLY PROCUREMENT)		11/21/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	400,000.00	400,000.00		Catering Services


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Reviewed by:

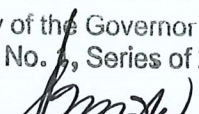
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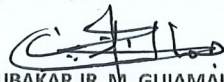
## ANNUAL PROCUREMENT PLAN (APP) FOR 2024

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### JANUARY

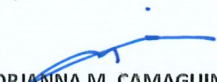
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060 (Welfare Goods Expenses)	Rice, good quality Sardines (155g), Corned beef (150g), beefloaf (150g), etc.	<b>PDRRMO</b>	COMPETITIVE BIDDING - (Early Procurement)		11/17/23	11/28/23	1/9/24	1/11/24	CY 2024 LGDF - GF	425,000.00	425,000.00		

Prepared by & Certified Correct:



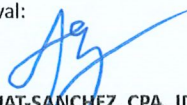
**ABUBAKAR JR. M. GUIAMALODIN, CPA**  
Procurement Accountant  
Procurement Management Office

Reviewed by:



**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

Recommending Approval:

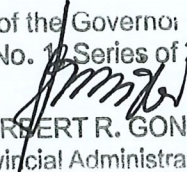


**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

Approved by:

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor:  
As per EO No. 12 Series of 2022



**Atty. HERSERT R. GONZALES**  
Provincial Administrator