

10

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PHO-Preventive Program for Communicable Diseases	Shopping 52.1(B)	1/31/23	2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	75,000.00		75,000.00	Purchase of laptop


Prepared by & Certified Correct:

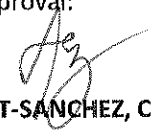
Reviewed by:

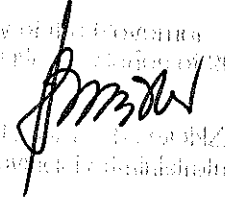
Recommending Approval:

Approved by:

  
**YUKARI G. BRAHAMANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
*By Authority of the Province*  
*As per the Resolution of 2022*  
  
Atty. Ed. ...  
Province of Davao del Sur

# AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

## JANUARY


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	COA-PAO/PSAO	Shopping 52.1(B)	1/25/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	65,000.00		65,000.00	Items not available in PS-DBM/Purchase of laptop


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. ALAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
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BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per EO 65, Series of 2022  
  
**Atty. FELIX M. GONZALES**  
Provincial Administrator

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Province of Davao del Sur  
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1-07-05-020	Office Equipment	PGO-OSP Anti Illegal Drug Program	Small Value Procurement	1/25/23	1/31/23	2/7/23	2/8/23	LGDF	150,000.00		150,000.00	PVC Card Printer


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Recommending Approval:

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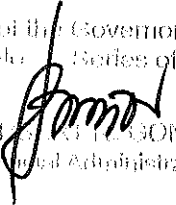
  
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BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EC No. \_\_\_\_\_ Series of 2022

  
Atty. HELIO R. GONZALES  
Provincial Administrator

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Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PBO	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen. Fund	9,000.00	9,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PASSO	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	SP-Secretariat	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-HRMO	Shopping 52.1(B)	1/12/23	1/19/23	1/24/23	1/25/23	Gen Fund	80,000.00	80,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGSO	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PPDO	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-Executive	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen Fund	45,956.00	45,956.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-Admin	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen Fund	30,145.00	30,145.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PCSMO-CSU	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen Fund	38,550.00	38,550.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PLO	Shopping 52.1(B)	1/26/23	1/31/23	2/7/23	2/8/23	Gen Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PIO	Shopping 52.1(B)		1/31/23	2/7/23	2/8/23	Gen Fund	40,000.00	40,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PCO 8761	Shopping 52.1(B)		1/31/23	2/7/23	2/8/23	Gen Fund	26,500.00	26,500.00		Items not available in PS-DBM


Prepared by &amp; Certified Correct:


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Recommending Approval:

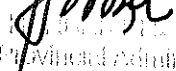
Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
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(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
Provincial Government  
Davao del Sur, Office of 2022

  
ALY. M. GONZALES  
Provincial Administrator

4

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JANUARY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	<b>PBO</b>	Small value Procurement		1/19/23	1/24/23	1/25/23	Gen. Fund	22,000.00	22,000.00		Purchase of Toner INEO
5-02-03-010	Office Supplies Exp.	<b>PGO-OSP-Livelihood Development Program</b>	Small value Procurement	1/17/23	1/24/23	1/31/23	2/1/23	LGDF-Gen Fund	100,000.00	100,000.00		Purchase of IMC2000 Toner
5-02-03-010	Office Supplies Exp.	<b>PMO</b>	Small value Procurement	1/17/23	1/24/23	1/31/23	2/1/23	LGDF-Gen Fund	244,456.00	244,456.00		Purchase of IMC2000 Toner


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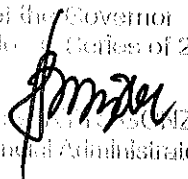
  
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**YVONNE ROÑA CAGAS**  
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By Authority of the Governor  
As per EC No. \_\_\_\_\_ Series of 2022

  
**Atty. HILARIO C. CASCAZALES**  
Provincial Administrator

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5-02-03-010	Office Supplies Exp.	PHO	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	Gen. Fund	1,500,000.00	1,500,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PMO	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	Gen. Fund	630,430.00	630,430.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	COA-PSAO/PAO	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	Gen. Fund	84,452.00	84,452.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PVET-Prov'l Rabies Program	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	10,000.00	10,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PVET-Prov'l Meat Inspection Services	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	10,000.00	10,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PVET-Prov'l Animal Disease Diagnostic Laboratory	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	10,000.00	10,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PVET	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Support to Prov'l Health Board	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	40,000.00	40,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Medical Outreach Program	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	65,000.00	65,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PDRRMO 1201	Competitive Bidding	1/20/23	1/31/23	2/7/23	2/8/23	Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
YUKARI G. ARHANE, MBA  
(AA VI)  
Secretariat Staff

  
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Head, BAC Secretariat for  
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DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 101 Series of 2022  
  
Atty. HILBERT P. GONZALES  
Provincial Administrator

6

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**JANUARY**

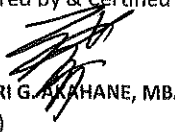
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PBO	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen. Fund	23,760.00	23,760.00		Items not available in PS-DBM/Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Shopping 52.1(B)		1/19/23	1/24/23	1/25/23	Gen. Fund	49,250.00	49,250.00		Items not available in PS-DBM/Purchase of Janitorial Supplies & Printer
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Shopping 52.1(B)	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	100,000.00	100,000.00		Items not available in PS-DBM/Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	Gen. Fund	49,950.00	49,950.00		Items not available in PS-DBM/Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-CSU	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	Gen. Fund	17,150.00	17,150.00		Items not available in PS-DBM/Purchase of Toner & Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Shopping 52.1(B)	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	59,744.00	59,744.00		Items not available in PS-DBM/Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PASSO	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM/Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PMO	Shopping 52.1(B)	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	140,000.00	140,000.00		Items not available in PS-DBM/Purchase of Janitorial Supplies & desktop Computer
5-02-03-990	Other Supplies & Materials Exp.	PACCO	Shopping 52.1(B)	1/19/23	1/26/23	1/31/23	2/1/23	Gen. Fund	57,000.00	57,000.00		Items not available in PS-DBM/Purchase of Inkjet Printer
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Livelihood Development Program	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	Gen. Fund	30,000.00	30,000.00		Items not available in PS-DBM/Purchase of Printer
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	Gen. Fund	24,990.00	24,990.00		Items not available in PS-DBM/Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PLO	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	Gen. Fund	20,000.00	20,000.00		Items not available in PS-DBM/Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM/Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	31,520.00	31,520.00		Items not available in PS-DBM/Purchase of monoblock chair and Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PCO 8761	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	LGDF- Gen. Fund	18,000.00	18,000.00		Items not available in PS-DBM/Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	COA-PSAO/PAO	Shopping 52.1(B)		1/26/23	1/31/23	2/1/23	Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM/Purchase of Janitorial Supplies


Prepared by &amp; Certified Correct:


Reviewed by:


Recommending Approval:

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(AA VI)  
Secretariat Staff

  
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Head, BAC Secretariat for  
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(Prov'l Budget Officer)  
BAC-Chairman

By Authority of the Governor  
As per EO No. 1, Series of 2022  
YVONNE ROÑA CAGAS  
Provincial Governor  
  
Atty. HELMUT R. GONZALES  
Proc. and Administrator

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**JANUARY**


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5-02-03-990	Other Supplies & Materials Exp.	PCSMO-CSU	Small Value Procurement		1/26/23	1/31/23	2/1/23	Gen. Fund	840.00	840.00		Purchase of Coffee etc
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Small Value Procurement	1/19/23	1/26/23	1/31/23	2/1/23	LGDF-Gen. Fund	100,000.00	100,000.00		Purchase of Construction materials


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

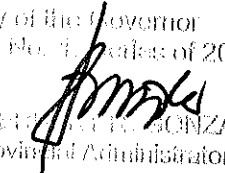
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BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per EO No. 11, Series of 2022  
  
**Atty. HERIBERTO C. GONZALES**  
Provincial Administrator



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Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

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5-02-13-060-01	R/M- Transportation Equipment	<b>PENRO</b>	Small Value Procurement		1/31/23	2/7/23	2/8/23	Gen. Fund	20,000.00	20,000.00		
5-02-13-060-01	R/M- Transportation Equipment	<b>PVET-Prov'l Animal Health Program</b>	Small Value Procurement		1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	<b>PVET-Prov'l Animal Breeding Program</b>	Small Value Procurement		1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	10,000.00	10,000.00		


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(AA VI)  
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As per CO No. \_\_\_\_\_ of 2022

  
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Provincial Administrator

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-140	Technical & Scientific Equipment	PIO	Small Value Procurement	1/24/23	1/31/23	2/7/23	2/8/23	Gen. Fund	180,000.00		180,000.00	Purchase of camera & Lenses


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


  
**YUKARI G. KAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per Order of 11-1-2022

  
**Romy B. CANALES**  
Provincial Administrator

#646

11

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PVET	Competitive Bidding	1/19/23	1/31/23	2/1/23	2/3/23	Gen. Fund	36,000.00	36,000.00		


Prepared by & Certified Correct:

Reviewed by:

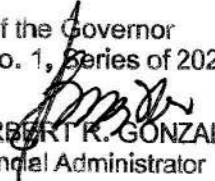
Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
 (AA VI)  
 Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
 PMO - Chief Administrative Officer  
 Head, BAC Secretariat for  
 Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
 (Prov'l Budget Officer)  
 BAC-Chairman

**YVONNE ROÑA CAGAS**  
 Provincial Governor  
 by Authority of the Governor  
 As per EO No. 1, Series of 2022  
  
 Atty. **HERBERT R. GONZALES**  
 Provincial Administrator

#646

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PGO-OSP-Anti Illegal Drug Program	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		2/7/23	2/9/23	2/10/23	LGDF-Gen.Fund	125,000.00	125,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. HERBERT R. GONZALES  
Provincial Administrator

#646

3

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**FEBRUARY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PCSMO-PWO	Small Value Procurement	2/9/23	2/16/23	2/21/23	2/22/23	Gen.Fund	250,000.00	250,000.00		


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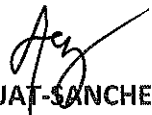
Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. KAHANE, MBA**  
 (AA VI)  
 Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MP/**  
 PMO - Chief Administrative Office  
 Head, BAC Secretariat for  
 Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
 (Prov'l Budget Officer)  
 BAC-Chairman

**YVONNE ROÑA CAGAS**  
 Provincial Governor

By Authority of the Governor  
 As per EO No. 1, Series of 2022

  
**Atty. HERBERT R. GONZALES**  
 Provincial Administrator

4

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**FEBRUARY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Nutri Pack, Nutribun etc)	PHO-Nutrition Program	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	500,000.00	500,000.00		


Prepared by & Certified Correct:

Reviewed by:

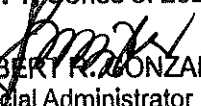
Recommending Approval:

Approved by:

  
YUKARL G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 11 Series of 2022  
  
Atty. HERBERT R. GONZALES  
Provincial Administrator

#646

5

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	NCIP	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	180,000.00	180,000.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:


Approved by:

  
**YUKARI G. AKAHANE, MBA**  
 (AA VI)  
 Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
 PMO - Chief Administrative Officer  
 Head, BAC Secretariat for  
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**DESSAMIE BUAT SANCHEZ, CPA, JD**  
 (Prov'l Budget Officer)  
 BAC-Chairman

**YVONNE ROÑA CAGAS**  
 Provincial Governor

By Authority of the Governor  
 As per EO No. 1, Series of 2022  
  
 Atty. **HERBERT R. GONZALES**  
 Provincial Administrator

#646

24

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PHO-Preventive Program for Communicable Diseases	Shopping 52.1(B)	2/6/23	2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	75,000.00		75,000.00	Items not available in PS-DBM: Purchase of laptop


Prepared by & Certified Correct:

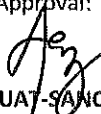
Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. ALAHANE, MBA**  
 (AA VI)  
 Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
 PMO - Chief Administrative Officer  
 Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
 (Prov'l Budget Officer)  
 BAC-Chairman

**YVONNE ROÑA CAGAS**  
 Provincial Governor

By Authority of the Governor  
 As per EO No. 1, Series of 2022

  
 Atty. **HERBERT R. GONZALES**  
 Provincial Administrator



#646

6

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PGO-Coliseum (support to Coliseum)</b>	Shopping 52.1(B)	2/6/23	2/9/23	2/14/23	2/15/23	Gen.Fund	70,000.00		70,000.00	Items not available in PS-DBM: Purchase of laptop
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PTO</b>	Shopping 52.1(B)	2/6/23	2/9/23	2/14/23	2/15/23	Gen.Fund Cont. 2022	100,000.00		100,000.00	Items not available in PS-DBM: Purchase of laptop
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PEO-Administrative Division</b>	Shopping 52.1(B)	2/6/23	2/9/23	2/14/23	2/15/23	Gen. Fund	100,000.00		100,000.00	Items not available in PS-DBM: Purchase of Desktop computer
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PEO-Maintenance Division</b>	Shopping 52.1(B)	2/6/23	2/9/23	2/14/23	2/15/23	Gen. Fund	60,000.00		60,000.00	Items not available in PS-DBM: Purchase of Desktop computer
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PLO</b>	Shopping 52.1(B)	2/6/23	2/9/23	2/14/23	2/15/23	Cont. 2022Gen. Fund	75,000.00		75,000.00	Items not available in PS-DBM: Purchase of laptop
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PBO</b>	Shopping 52.1(B)	2/6/23	2/9/23	2/14/23	2/15/23	Gen. Fund	65,000.00		65,000.00	Items not available in PS-DBM: Purchase of Desktop computer
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PHO-Support to Universal Health Care Integration</b>	Shopping 52.1(B)	2/9/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	74,000.00		74,000.00	Items not available in PS-DBM: Purchase of Desktop computer
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PIASU</b>	Shopping 52.1(B)	2/9/23	2/16/23	2/21/23	2/22/23	Gen. Fund	100,000.00		100,000.00	Items not available in PS-DBM: Purchase of Desktop computer
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PMO</b>	Shopping 52.1(B)	2/23/23	2/28/23	3/2/23	3/3/23	Gen. Fund	200,000.00		200,000.00	Items not available in PS-DBM: Purchase of laptop


Prepared by &amp; Certified Correct:


Reviewed by:

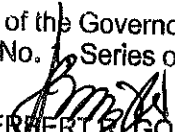
Recommending Approval:

Approved by:

  
YUKARI S. ARAKANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-BANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1 Series of 2022  
  
Atty. HERBERT R. GONZALES  
Provincial Administrator

1644

7

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	GMDH	Small Value Procurement	2/10/23	2/16/23	2/21/23	2/22/23	Gen.Fund	112,000.00	112,000.00		Amendment of Mode of Procurement per Reso No. 156-23


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

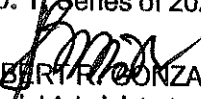
  
YUKARI G. MAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MP/ MO - Chief Administrative Office  
Head, BAC Secretariat for Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1 Series of 2022

  
Atty. HERBERT R. GONZALES  
Provincial Administrator

#646

8

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-06-010	Motor Vehicle	PMO	Small Value Procurement	2/23/23	2/28/23	3/2/23	3/3/23	Cont 2022, Gen.Fund	130,000.00		130,000.00	


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. HERBERT R. GONZALES  
Provincial Administrator

#1644

9

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PEO-Maintenance Division	Shopping 52.1(B)	2/6/23	2/9/23	2/14/23	2/15/23	Gen. Fund	60,000.00		60,000.00	Items not available in PS-DBM/Purchase of Printer

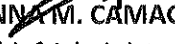
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. ARAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. HERBERT W. GONZALES  
Provincial Administrator

#646

10

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	SP-Secretariat	Smal Value Procurement	2/23/23	2/28/23	3/2/23	3/3/23	Cont 2020	78,226.98		78,226.98	Purchase of Power Amplifier


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
 (AA VI)  
 Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
 PMO - Chief Administrative Officer  
 Head, BAC Secretariat for  
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 (Prov'l Budget Officer)  
 BAC-Chairman

**YVONNE ROÑA CAGAS**  
 Provincial Governor

By Authority of the Governor  
 As per EO No. 1, Series of 2022

  
**Atty. HERBERT R. GONZALES**  
 Provincial Administrator

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**FEBRUARY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PLO	Small value Procurement		2/9/23	2/14/23	2/15/23	Gen.fund	14,800.00	14,800.00		Purchase of MP2014H toner

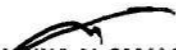
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. MAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. HERBERT R. GONZALES  
Provincial Administrator

11 #1646

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**FEBRUARY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PPDO-DPIP	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	30,000.00	30,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PPDO-PDC	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	30,000.00	30,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-OSP-Anti Illegal Drug Program	Shopping 52.1(B)	2/3/23	2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	199,710.00	199,710.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Environmental & Occupational Health (EOH) Cluster Program	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-Coliseum(support to Coliseum)	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	Gen.fund	23,500.00	23,500.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PLO	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	Gen.fund	14,800.00	14,800.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Nutrition Program	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	SP-Secretarat	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	Gen.fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-PICTO	Shopping 52.1(B)	2/10/23	2/16/23	2/21/23	2/22/23	Gen.fund	75,000.00	75,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:

Reviewed by:

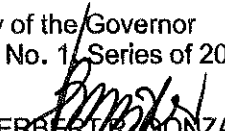
Recommending Approval:

Approved by:

  
YUKARI C. KAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1, Series of 2022  
  
Atty. HERBERT R. GONZALES  
Provincial Administrator

12

#646

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**FEBRUARY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PHO-Support to Universal Health Care Integration	Competitive Bidding	2/15/23	2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Covid 19 Response	Competitive Bidding	2/15/23	2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	250,000.00	250,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Prov'l Covid 19 Vaccination Program	Competitive Bidding	2/15/23	2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	150,000.00	150,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Preventive Program for Communicable Diseases	Competitive Bidding	2/15/23	2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	77,000.00	77,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	OPAG-Fishery Development Program	Competitive Bidding	2/15/23	2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	20,000.00	20,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-OSP-Muslim Communities	Competitive Bidding	2/15/23	2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	70,000.00	70,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Competitive Bidding	2/15/23	2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	250,000.00	250,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PPDO-PRDP	Competitive Bidding	2/15/23	2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	25,000.00	25,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PEO-Planning & Programming Divison	Competitive Bidding	2/15/23	2/23/23	2/28/23	3/1/23	Gen. Fund	250,000.00	250,000.00		Items not available in PS-DBM


Prepared by &amp; Certified Correct:

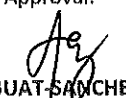
Reviewed by:

Recommending Approval:

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B

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**FEBRUARY**

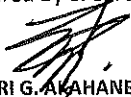
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO	Competitive Bidding	2/10/23	2/21/23	2/23/23	2/24/23	Gen. Fund	500,000.00	500,000.00		Purchase of textile supplies
5-02-03-990	Other Supplies & Materials Exp.	PHO	Competitive Bidding	2/10/23	2/21/23	2/23/23	2/24/23	Gen. Fund	2,000,000.00	2,000,000.00		Items not available in PS-DBM/Purchase of Janitprial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PMO	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen. Fund	100,000.00	100,000.00		Items not available in PS-DBM/Purchase of Janitprial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen. Fund	18,000.00	18,000.00		Items not available in PS-DBM/Purchase of Janitprial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Muslim Communities	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	100,000.00	100,000.00		Items not available in PS-DBM/Purchase of Janitprial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PTO	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM/Purchase of Janitprial Supplies


Prepared by & Certified Correct:


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Recommending Approval:

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H

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
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**FEBRUARY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PIO	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	Gen. Fund	20,000.00	20,000.00		Items not available in PS-DBM/Purchase of Janitprial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Prov'l Sponsored Philhealth Program	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	35,000.00	35,000.00		Items not available in PS-DBM/Purchase of printer
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Anti Illegal Drug Program	Shopping 52.1(B)	2/3/23	2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	63,700.00	63,700.00		Items not available in PS-DBM/Purchase of Janitprial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-HRMO	Shopping 52.1(B)	2/3/23	2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	100,000.00	100,000.00		Items not available in PS-DBM/Purchase of desktop computer with Printer etc
5-02-03-990	Other Supplies & Materials Exp.	PPDO-GAD	Shopping 52.1(B)	2/3/23	2/9/23	2/14/23	2/15/23	Gen. Fund	148,000.00	148,000.00		Items not available in PS-DBM/Purchase of laptop & printer
5-02-03-990	Other Supplies & Materials Exp.	PGO-PICTO	Shopping 52.1(B)		2/9/23	2/14/23	2/15/23	Gen. Fund	29,000.00	29,000.00		Items not available in PS-DBM/Purchase of printer
5-02-03-990	Other Supplies & Materials Exp.	PPDO-PRDP	Shopping 52.1(B)		2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	18,000.00	18,000.00		Items not available in PS-DBM/Purchase of printer


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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YUKARI C. ARHANE, MBA  
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NORJANNA M. CAMAGUIN, MPA  
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Head, BAC Secretariat for

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
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Atty. HERBERT R. GONZALES  
Provincial Administrator

75

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
6-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Small Value Procurement		2/9/23	2/14/23	2/15/23	Gen. Fund	23,800.00	23,800.00		Purchase of Solid state drive, Optical USB wired Mouse etc
6-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	2/3/23	2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	100,000.00	100,000.00		Purchase of LED Mornitor, drawer steel cabionet, whiteboard, phone etc
6-02-03-990	Other Supplies & Materials Exp.	PTDPO	Small Value Procurement		2/9/23	2/14/23	2/15/23	Gen. Fund	28,000.00	28,000.00		Purchase of Mobile T.V stand etc
6-02-03-990	Other Supplies & Materials Exp.	PLO	Small Value Procurement		2/9/23	2/14/23	2/15/23	Gen. Fund	6,200.00	6,200.00		Purchase of IEEE 802.11 Interface type
6-02-03-990	Other Supplies & Materials Exp.	PGO-PICTO	Small Value Procurement	2/3/23	2/9/23	2/14/23	2/15/23	Gen. Fund	100,000.00	100,000.00		Purchase of mesh chair, steel cabinet
6-02-03-990	Other Supplies & Materials Exp.	PEDIPO-Investment Promotion Program	Small Value Procurement	2/21/23	2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	52,682.80	52,682.80		Purchase of Folding Utility table
6-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Small Value Procurement		2/23/23	2/28/23	3/1/23	Gen. Fund	50,000.00	50,000.00		Amendments of mode of procurement per Reso No. 280-23 Purchase of paints


Prepared by & Certified Correct:


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Provincial Governor

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Atty. HERBERT K. GONZALES  
Provincial Administrator

1666

16

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PDRRMO 1201	Small Value Procurement	2/3/23	2/9/23	2/14/23	2/15/23	Gen. Fund	76,000.00	76,000.00		
5-02-99-030	Representation Expenses	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement	2/3/23	2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	50,000.00	50,000.00		Amendment of Mode of Procurement per Reso No. 140-23
5-02-99-030	Representation Expenses	PSWDO-Support to Day Care Services Program	Small Value Procurement	2/3/23	2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	50,000.00	50,000.00		Amendment of Mode of Procurement per Reso No. 139-23
5-02-99-030	Representation Expenses	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	2/3/23	2/9/23	2/14/23	2/15/23	LGDF-Gen. Fund	200,000.00	200,000.00		Amendment of Mode of Procurement per Reso No. 168-23
5-02-99-030	Representation Expenses	PVET-Prov'l Animal Health Program	Small Value Procurement	2/13/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	70,000.00	70,000.00		
5-02-99-030	Representation Expenses	PEDIPO-Investment Promotion Program	Small Value Procurement		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	40,000.00	40,000.00		Amendment of Mode of Procurement per Reso No. 191-23
5-02-99-030	Representation Expenses	PPDO-DPIP	Small Value Procurement	2/19/23	2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	76,000.00	76,000.00		Amendment of Mode of Procurement per Reso No. 192-23


Prepared by & Certified Correct:


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Provincial Administrator

#644

17

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**FEBRUARY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE <sup>L</sup>	C.O	
5-02-99-030	Representation Expenses	PHO	Lease of Real Property and Venue (53.10)		2/16/23	2/21/23	2/22/23	Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PENRO-Environmental Mgt. Development Program	Lease of Real Property and Venue (53.10)		2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	16,500.00	16,500.00		
5-02-99-030	Representation Expenses	PHO-Health Education & Promotion Program	Lease of Real Property and Venue (53.10)		2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	50,000.00	50,000.00		


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## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PHO-Health Education & Promotion Program	Competitive Bidding (Through Ordering Agreement)	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	PHO-Blood Services Program	Competitive Bidding (Through Ordering Agreement)	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	340,000.00	340,000.00		
5-02-99-030	Representation Expenses	PHO-Non Communicable Disease Program	Competitive Bidding (Through Ordering Agreement)	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	12,500.00	12,500.00		


Prepared by & Certified Correct:


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5-02-99-030	Representation Expenses	<b>PHO-Health Education &amp; Promotion Program</b>	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	10,000.00	10,000.00		
5-02-99-030	Representation Expenses	<b>PHO-Blood Services Program</b>	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	340,000.00	340,000.00		
5-02-99-030	Representation Expenses	<b>PHO-Non Communicable Disease Program</b>	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	12,500.00	12,500.00		


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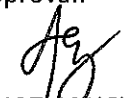
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Provincial Administrator

AGF6

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
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5-02-13-050-01	R/M -Machinery & Equipment	SP-Secretariat	Small Value Procurement	2/3/23	2/9/23	2/14/23	2/15/23	Gen.Fund	25,000.00	25,000.00		Cleaning of aircon


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PGSO	Small Value Procurement	2/9/23	2/16/23	2/21/23	2/22/23	Gen.Fund	7,616.00	7,616.00		Repair of Photocopier


Prepared by & Certified Correct:


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**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PGSO	Small Value Procurement	2/10/23	2/14/23	2/16/23	2/17/23	Gen. Fund	102,900.00	102,900.00		JO-repair of KIA VAN, Mitcubishi pick up
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Prov'l Sponsored Philhealth Program	Small Value Procurement		2/14/23	2/16/23	2/17/23	Gen. Fund	31,900.00	31,900.00		JO-repair of SGC 134
5-02-13-060-01	R/M- Transportation Equipment	PENRO-Environmental Mgt. Development Program	Small Value Procurement		2/21/23	2/23/23	2/24/22	LGDF-Gen Fund	44,500.00	44,500.00		JO-repair of SHE-597


Prepared by & Certified Correct:


Reviewed by:

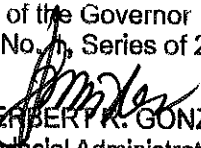
Recommending Approval:

Approved by:

  
YUKARI C. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
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(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1, Series of 2022  
  
Atty. HERBERT K. GONZALES  
Provincial Administrator

#1696

22

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**FEBRUARY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PPDO	Competitive Bidding	2/20/22	2/28/23	3/2/23	3./3/23	Gen. Fund	100,000.00	100,000.00		
5-02-05-020	TELEPHONE EXPENSE	PDRRMO 1201	Competitive Bidding	2/20/22	2/28/23	3/2/23	3./3/23	Gen. Fund	44,600.00	44,600.00		
5-02-05-020	TELEPHONE EXPENSE	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Competitive Bidding	2/20/22	2/28/23	3/2/23	3./3/23	LGDF-Gen. Fund	5,000.00	5,000.00		


Prepared by & Certified Correct:


Reviewed by:


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Approved by:

  
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NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
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YVONNE ROÑA CAGAS  
Provincial Governor  
  
By Authority of the Governor  
As per EO No. 1 / Series of 2022  
  
Atty. HERBERT R. GONZALES  
Provincial Administrator

AG46

23

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**FEBRUARY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-Program for Protection of children	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	145,000.00	145,000.00		


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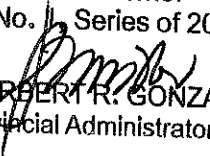
Recommending Approval:

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YUKARI G. KRAHANE, MBA  
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YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1, Series of 2022  
  
Atty. HERBERT R. GONZALES  
Provincial Administrator

#096

24

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**FEBRUARY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-Program for Protection of children	Lease of Real Property and Venue (53.10)		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	75,000.00	75,000.00		Catering Services with venue
5-02-02-010	Training Expenses	PSWDO-Support to Prov'l youth Development Office	Lease of Real Property and Venue (53.10)		2/21/23	2/23/23	2/24/23	LGDF-Gen. Fund	728,000.00	728,000.00		Catering Services with venue


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

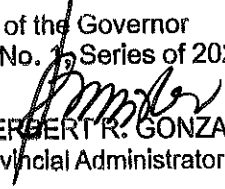
  
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YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 75 Series of 2022

  
Atty. HERBERT R. GONZALES  
Provincial Administrator

28

#645

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PDRRMO 1201	Small Value Procurement		2/9/23	2/14/23	2/15/23	Gen. Fund	39,300.00	39,300.00		
5-02-04-010	WATER EXPENSE	Office of The Vice Governor	Small Value Procurement		2/21/23	2/23/23	2/28/23	Gen. Fund	10,000.00	10,000.00		


Prepared by &amp; Certified Correct:


Reviewed by:

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YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. HERBERT R. GONZALES  
Provincial Administrator

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MARCH**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PTDPO- Tourism Product Promotion & Marketing	Small Value Procurement	3/17/23	3/23/23	3/28/23	3/29/23	LGDF- Gen.Fund	100,000.00	100,000.00		Audio visual presentation
										-		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

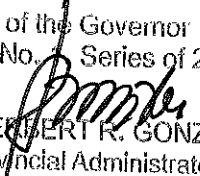
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**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MARCH**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agriliculture & Marine Supplies	<b>OPAG-Other Agricultural Development Program</b>	Small Value Procurement	3/16/23	3/21/23	3/23/23	3/24/23	LGDF-Gen. Fund	207,500.00	207,500.00		Purchase of Vermi Worm and garden tools


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Reviewed by:

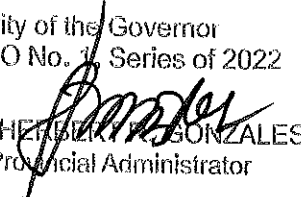
Recommending Approval:

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**YUKARI G. AKAHANE, MBA**  
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Atty. **HERBERT P. GONZALES**  
Provincial Administrator



3

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Other Agricultural Development Program	Competitive Bidding	3/20/23	3/28/23	3/30/23	3/31/23	LGDF-Gen. Fund	6,867,500.00	6,867,500.00		Purchase of fertilizers, pesticides, vegetable seeds, yellow corn seeds
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Niche of Promoting High Value Crops Opportunities Beyond Challenge	Competitive Bidding	3/20/23	3/28/23	3/30/23	3/31/23	LGDF-Gen. Fund	750,000.00	750,000.00		Purchase of fertilizers, agrochemicals & Durian seedings planting materials


Prepared by &amp; Certified Correct:


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4

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MARCH**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	<b>Drugs &amp; Medicines</b>	<b>PHO</b>	Competitive Bidding	3/16/23	3/17/23	3/28/23	3/30/23	3/31/23	Gen. Fund	4,500,000.00	4,500,000.00		
											-		
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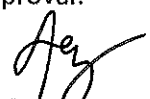
Reviewed by:

Recommending Approval:

Approved by:

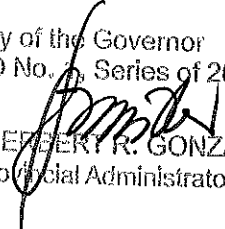
  
**YUKARI G. AKAHANE, MBA**  
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Provincial Governor

By Authority of the Governor  
As per EO No. 2, Series of 2022

  
Atty. **HEBERLY R. GONZALES**  
Provincial Administrator

5

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Groceries)	PCSMO-PWO	Small Value Procurement		3/9/23	3/14/23	3/15/23	Gen.Fund	40,000.00	40,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Groceries)	PHO	Small Value Procurement	3/9/23	3/16/23	3/21/23	3/22/23	Gen.Fund	314,155.00	314,155.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Dressed Chicken )	PHO	Small Value Procurement	3/9/23	3/16/23	3/21/23	3/22/23	Gen.Fund	200,000.00	200,000.00		


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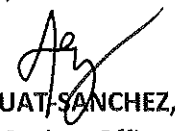
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Provincial Governor

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**Atty. HERBERT R. GONZALES**  
Provincial Administrator

6

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	DILG-Support to Katarungang Pambarangay POP	Small Value Procurement		3/16/23	3/21/23	3/22/23	LGDF-Gen.Fund	36,000.00	36,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement	3/9/23	3/16/23	3/21/23	3/22/23	LGDF-Gen.Fund	150,000.00	150,000.00		


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Provincial Administrator

7

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Fishery Development Program	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	LGDF-Gen.Fund	20,000.00	20,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Operation & Maintenance of Patrol Boats	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	LGDF-Gen.Fund	175,000.00	175,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	LGDF-Gen.Fund	25,000.00	25,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	LGDF-Gen.Fund	250,000.00	250,000.00		


Prepared by &amp; Certified Correct:


Reviewed by:

Recommending Approval:

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BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 9, Series of 2022

  
Atty. HEZLER P. GONZALES  
Provincial Administrator

8

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

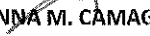
**MARCH**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-Rey Ayo)	Shopping 52.1(B)	3/3/23	3/7/23	3/9/23	3/10/23	LGDF-Gen.Fund	200,000.00	200,000.00		Items not available in PS-DBM: Purchase of monoblock chair
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Shopping 52.1(B)	3/3/23	3/7/23	3/9/23	3/10/23	LGDF-Gen Fund	120,000.00	120,000.00		Items not available in PS-DBM: Purchase of laptop & printer
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S.Cagas)	Shopping 52.1(B)	3/3/23	3/7/23	3/9/23	3/10/23	LGDF-Gen Fund	315,000.00	315,000.00		Items not available in PS-DBM: Purchase of monoblock chair & table
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-K.Razonable)	Shopping 52.1(B)	3/3/23	3/7/23	3/9/23	3/10/23	LGDF-Gen Fund	120,000.00	120,000.00		Items not available in PS-DBM: Purchase of laptop
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-C.De los cientos)	Shopping 52.1(B)	3/3/23	3/7/23	3/9/23	3/10/23	LGDF-Gen Fund	187,500.00	187,500.00		Items not available in PS-DBM: Purchase of monoblock chairs, office supplies
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-V.Cadungog)	Shopping 52.1(B)	3/3/23	3/7/23	3/9/23	3/10/23	LGDF-Gen Fund	200,000.00	200,000.00		Items not available in PS-DBM: Purchase of monoblock chairs & table
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-F.Tongcos)	Shopping 52.1(B)	3/3/23	3/7/23	3/9/23	3/10/23	LGDF-Gen Fund	100,000.00	100,000.00		Items not available in PS-DBM: Purchase of monoblock chairs


Prepared by &amp; Certified Correct:

  
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Provincial Governor

By Authority of the Governor  
As per EO No. 10 Series of 2022

  
Atty. HERBERT R. GONZALES  
Provincial Administrator

9

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur


**MARCH**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-B.Rivera)	Competitive Bidding	3/20/23	3/28/23	3/30/23	3/31/23	LGDF-Gen Fund	485,000.00	485,000.00		Items not available in PS-DBM: Purchase of laptop & desktop computer

Prepared by & Certified Correct:

  
YUKARI G. ALAHANE, MBA  
(AA VI)  
Secretariat Staff

Reviewed by:

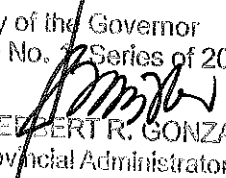
  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

Recommending Approval:

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1 Series of 2022  
  
Atty. HERBERT R. GONZALES  
Provincial Administrator

10

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

### MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PVET-Prov'l Animal Disease Diagnostic Laboratory	Shopping 52.1(B)	3/3/23	3/7/23	3/9/23	3/10/23	LGDF-Gen.Fund	80,000.00		80,000.00	Items not available in PS-DBM: Purchase of laptop
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PEDIPO	Shopping 52.1(B)	3/3/23	3/9/23	3/14/23	3/15/23	LGDF-Gen.Fund	300,000.00		300,000.00	Items not available in PS-DBM: Purchase of laptop
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PGO-OSP-Anti Illegal Drug Program	Shopping 52.1(B)	3/3/23	3/9/23	3/14/23	3/15/23	LGDF-Gen.Fund	60,000.00		60,000.00	Items not available in PS-DBM: Purchase of desktop copmuter
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PGO-Executive	Shopping 52.1(B)	3/3/23	3/9/23	3/14/23	3/15/23	Gen.Fund/cont 2022	225,000.00		225,000.00	Items not available in PS-DBM: Purchase of laptop, desktop computer
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PASSO	Shopping 52.1(B)	3/6/23	3/14/23	3/16/23	3/17/23	Cont 2022	85,000.00		85,000.00	Items not available in PS-DBM: Purchase of laptop
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PGO-Anti-Criminality Program	Shopping 52.1(B)	3/6/23	3/14/23	3/16/23	3/17/23	LGDF-Gen.Fund	110,000.00		110,000.00	Purchase of desktop computer


Prepared by &amp; Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. MAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1 Series of 2022

  
Atty. HERBERT R. GONZALES  
Provincial Administrator



17

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	SEF	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	SEF	36,500.00	36,500.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PACCO	Shopping 52.1(B)	3/3/23	3/9/23	3/14/23	3/15/23	Gen. Fund	152,300.00	152,300.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	BFP	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	LGDF-Gen. Fund	40,000.00	40,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PSWDO-Support to Prov'l youth Development Office	Shopping 52.1(B)	3/3/23	3/9/23	3/14/23	3/15/23	LGDF-Gen. Fund	60,000.00	60,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-HRMO-HRMP-PSB	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	Gen. Fund	15,000.00	15,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PEO-Administrative Division	Shopping 52.1(B)	3/3/23	3/9/23	3/14/23	3/15/23	Gen. Fund	174,000.00	174,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PSWDO	Shopping 52.1(B)	3/3/23	3/9/23	3/14/23	3/15/23	Gen. Fund	150,000.00	150,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Other Program (Prov'l Food and Drug Regulation)	Shopping 52.1(B)	3/3/23	3/9/23	3/14/23	3/15/23	LGDF-Gen. Fund	60,000.00	60,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Maternal & Child Health Program	Shopping 52.1(B)	3/3/23	3/9/23	3/14/23	3/15/23	LGDF-Gen. Fund	100,000.00	100,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	NCIP	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	LGDF-Gen. Fund	41,020.00	41,020.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PTDPO-Support to Bat Cave tourism Building	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	LGDF-Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGSO	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	LGDF-Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM


Prepared by &amp; Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

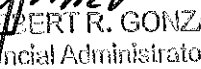
  
YUKARI G. ALAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1 Series of 2022

  
Atty. HERBERT R. GONZALES  
Provincial Administrator

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MARCH**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Shopping 52.1(B)		3/7/23	3/9/23	3/10/23	Gen. Fund	26,200.00	26,200.00		Items not available in PS-DBM/Purchase of Janitprial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PMO	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	Gen. Fund	40,000.00	40,000.00		Items not available in PS-DBM/Purchase of printer
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO-Investment Promotion Program	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	LGDF-Gen. Fund	16,000.00	16,000.00		Items not available in PS-DBM/Purchase of printer
5-02-03-990	Other Supplies & Materials Exp.	PHO-Other Program (Prov'l Food and Drug Regulation)	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	LGDF-Gen. Fund	15,000.00	15,000.00		Items not available in PS-DBM/Purchase of fire extinguisher
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Shopping 52.1(B)	3/7/23	3/14/23	3/16/23	3/17/23	Gen. Fund	55,000.00	55,000.00		Items not available in PS-DBM/Purchase of Janitprial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PACCO	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	Gen. Fund	35,850.00	35,850.00		Items not available in PS-DBM/Purchase of Janitprial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PIO	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	Gen. Fund	2,000.00	2,000.00		Items not available in PS-DBM/Purchase of fire extinguisher
5-02-03-990	Other Supplies & Materials Exp.	PPDO-DPIP	Shopping 52.1(B)		3/9/23	3/14/23	3/15/23	Gen. Fund	30,000.00	30,000.00		Items not available in PS-DBM/Purchase of Janitprial Supplies


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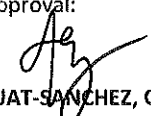
Reviewed by:


Recommending Approval:

Approved by:

  
YUKARI G. AKKIHANE, MBA  
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Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
Atty. Authority of the Governor  
As per EO No. 7 Series of 2022  
  
Atty. HESBERT R. GONZALES  
Provincial Administrator

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

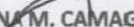
### MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PPDO-WRDP-GAD	Small Value Procurement		3/7/23	3/9/23	3/10/23	LGDF-Gen. Fund	50,000.00	50,000.00		Purchase of 1000L IBC water tank etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Small Value Procurement	3/7/23	3/16/23	3/21/23	3/22/23	Gen. Fund	285,000.00	285,000.00		Amendments of mode of procurement per Reso No 303-23 Purchase of multi purpose chair
5-02-03-990	Other Supplies & Materials Exp.	PHO-Covid 19 Response	Small Value Procurement		3/16/23	3/21/23	3/22/23	LGDF-Gen. Fund	45,000.00	45,000.00		Purchase of LPG refill
5-02-03-990	Other Supplies & Materials Exp.	PTDPO	Small Value Procurement	3/7/23	3/16/23	3/21/23	3/22/23	LGDF-Gen. Fund	65,000.00	65,000.00		Purchase of portable two way handheld radio
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Standards & Manpower Development Program	Small Value Procurement		3/16/23	3/21/23	3/22/23	LGDF-Gen. Fund	50,000.00	50,000.00		Purchase of laser presentation remote etc
5-02-03-990	Other Supplies & Materials Exp.	PIO	Small Value Procurement		3/16/23	3/21/23	3/22/23	Gen. Fund	15,000.00	15,000.00		Purchase of Lateral Filing steel cabinet
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-CSU	Small Value Procurement		3/16/23	3/21/23	3/22/23	Gen. Fund	8,400.00	8,400.00		Amendments of mode of procurement per Reso No. 348 - 23 Purchase of Toner kyocera 1800
5-02-03-990	Other Supplies & Materials Exp.	PHO-Nutrition Program	Small Value Procurement	3/7/23	3/16/23	3/21/23	3/22/23	Gen. Fund	208,000.00	208,000.00		Purchase of Calendar etc


Prepared by &amp; Certified Correct:

  
YUKARI G. MAHANE, MBA  
(AA VI)  
Secretariat Staff

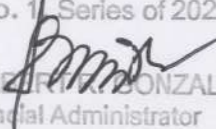
Reviewed by:

  
NORJANN M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

Recommending Approval:

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1, Series of 2022  
  
Atty. HERMINIO DONZALES  
Provincial Administrator

13

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO-Covid 19 Response	Competitive Bidding	3/20/23	3/28/23	3/30/23	3/31/23	LGDF-Gen. Fund	612,300.00	612,300.00		Items not available in PS-DBM/Purchase of Janitprial Supplies and hygiene kit
5-02-03-990	Other Supplies & Materials Exp.	PHO	Competitive Bidding	3/20/23	3/28/23	3/30/23	3/31/23	Gen.Fund	750,000.00	750,000.00		Items not available in PS-DBM/Purchase of Janitprial Supplies


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

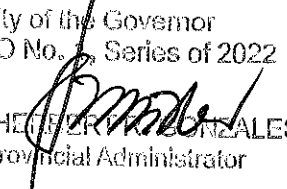
Approved by:

  
YUKART G. MAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No.    Series of 2022  
  
Atty. HEFFER Y. GONZALES  
Provincial Administrator

14

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement	3/9/23	3/16/23	3/21/23	3/22/23	LGDF-Gen. FUND	300,000.00	300,000.00		Rent of booth


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
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Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. **HERBERT R. GONZALES**  
Provincial Administrator

15

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PPDO-DPIP	Lease or Real Property and Venue (53.10)	3/7/23	3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	150,000.00	150,000.00		Catering services with venue


Prepared by & Certified Correct:

Reviewed by:

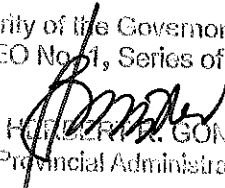
Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
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BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
  
By Authority of the Governor  
As per EO No. 1, Series of 2022  
  
**Atty. HILDA M. GONZALES**  
Provincial Administrator

16

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PGSO	Small Value Procurement		3/9/23	3/14/23	3/15/23	Gen.Fund	44,500.00	44,500.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
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Secretariat Staff

  
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**YVONNE ROÑA CAGAS**  
Provincial Governor  
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Atty. HENRY V. GONZALES  
Provincial Administrator

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## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**MARCH**


Code  (PAP)	Procurement  Program/Project	PMO/  End-User	Mode of  Procurement	Schedule for Each Procurement Activity				Source of  Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	3/3/23	3/9/23	3/14/23	3/15/23	Gen. Fund	150,000.00	150,000.00		JO-Mobile Dental Vehicle
5-02-13-060-01	R/M- Transportation Equipment	PGO-HRMO	Small Value Procurement	3/3/23	3/9/23	3/14/23	3/15/23	Gen. Fund	60,000.00	60,000.00		Purchase of tire for pick up 1201 254377
5-02-13-060-01	R/M- Transportation Equipment	PGO-Executive	Small Value Procurement	3/3/23	3/9/23	3/14/23	3/15/23	Gen. Fund	300,000.00	300,000.00		JO-repair of SAA 4423/purchase of tires
5-02-13-060-01	R/M- Transportation Equipment	PTDPO	Small Value Procurement		3/9/23	3/14/23	3/15/23	Gen. Fund	30,000.00	30,000.00		JO-Repair of 1201-402098
5-02-13-060-01	R/M- Transportation Equipment	PGO-Admin	Small Value Procurement		3/28/23	3/30/23	3/31/23	Gen. Fund	35,000.00	35,000.00		J.O-repair of pick up


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. ARAKANE, MBA**  
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**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. HEBERT R. GONZALES  
Provincial Administrator



18

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

### MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-Support to Prov'l youth Development Office	Small Value Procurement	3/7/23	3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	70,000.00	70,000.00		


Prepared by & Certified Correct:


Reviewed by:

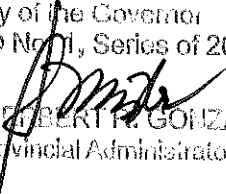
Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
 (AA VI)  
 Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
 PMO - Chief Administrative Officer  
 Head, BAC Secretariat for  
 Goods and Consulting Services

  
**DESSAMIE BUAT SANCHEZ, CPA, JD**  
 (Prov'l Budget Officer)  
 BAC-Chairman

**YVONNE ROÑA CAGAS**  
 Provincial Governor  
 By Authority of the Governor  
 As per EO No. 1, Series of 2022  
  
 Atty. HENRY BERT R. GONZALES  
 Provincial Administrator

19

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MARCH**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-OSP-Anti Illegal Drug Program	Lease of Real Property and Venue (53.10)		3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	250,000.00	250,000.00		Catering Services with venue

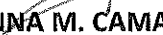
Prepared by &amp; Certified Correct:

Reviewed by:

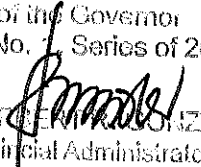
Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1 Series of 2022  
  
Atty. HERIBERTO GONZALES  
Provincial Administrator

20

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MARCH**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PHO-Prov'l Covid 19 Vaccination Program	Small Value Procurement	3/7/23	3/14/23	3/16/23	3/17/23	LGDF-Gen. Fund	52,500.00	52,500.00		
5-02-04-010	WATER EXPENSE	PIO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	3,000.00	3,000.00		

Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. MAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
  
by Authority of the Governor  
As per EO No. \_\_\_\_\_ Series of 2022  
  
**Atty. METBERT R. GONZALES**  
Provincial Administrator

21

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**MARCH**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060	Welfare Goods	<b>PSWDO- Comprehensive Assistance Program to Indigents &amp; Other Maginalized Sectors (POP)</b>	Competitive Bidding	3/7/2023	3/8/2023	3/23/2023	3/28/23	3/29/23	LGDF-Gen.Fund	10,000,000.00	10,000,000.00		Purchase of Local Commercial Rice & Groceries


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per EO No. 10 Series of 2022  
  
Atty. **HERBERT R. GONZALES**  
Provincial Administrator

21

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	SP-Secretariat	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		4/25/23	4/27/23	4/28/23	Gen.Fund	70,000.00	70,000.00		Amendment of mode of procurement per Reso NO. 554-23

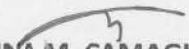
Prepared by & Certified Correct:

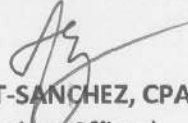
Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per EO No. Series of 2022  
  
**Atty. HUBERT R. GONZALES**  
Provincial Administrator

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-040	Animal & Zoological Supplies	PVET-Prv'l Animal Health Program	Competitive Bidding	4/18/23	4/27/23	5/2/23	5/3/23	LGDF-Gen.fund	700,000.00	700,000.00		Purchase of Rabies vaccine etc
5-02-03-040	Animal & Zoological Supplies	PVET-Prv'l Animal Production Center	Competitive Bidding	4/18/23	4/27/23	5/2/23	5/3/23	LGDF-Gen.fund	150,000.00	150,000.00		Purchase of Rabies vaccine etc
5-02-03-040	Animal & Zoological Supplies	PVET-Prv'l Rabies Program	Competitive Bidding	4/18/23	4/27/23	5/2/23	5/3/23	LGDF-Gen.fund	640,000.00	640,000.00		Purchase of Rabies vaccine etc
5-02-03-040	Animal & Zoological Supplies	PVET-Prv'l Animal Disease Diagnostic Laboratory	Competitive Bidding	4/18/23	4/27/23	5/2/23	5/3/23	LGDF-Gen.fund	50,000.00	50,000.00		Purchase of Rabies vaccine etc
5-02-03-040	Animal & Zoological Supplies	PVET-Veterinary Quarantine Services	Competitive Bidding	4/18/23	4/27/23	5/2/23	5/3/23	LGDF-Gen.fund	500,000.00	500,000.00		Purchase of Rabies vaccine etc


Prepared by & Certified Correct:


Reviewed by:

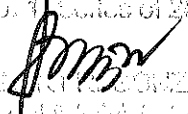
Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
City Assistant of the Governor  
As per EO No. 1, Series of 2022  
  
Atty. NESTOR T. CONCEALON  
Provincial Administrator

19

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-L.Cadungog)	Shopping 52.1(B)	4/21/2023	4/25/23	4/27/23	4/28/23	LGDF-Gen Fund	150,000.00	150,000.00		Items not available in PS-DBM/Purchase of monoblock chair & table


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
**YUKARI G. KAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per EO No. 1 Series of 2022  
  
**Myrta M. CAPATAGO**  
Provincial Administrative Officer

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Groceries)	PCSMO-PWO	Small Value Procurement		4/20/23	4/27/23	4/28/23	Gen.Fund	40,350.00	40,350.00		


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
OFFICE OF THE PROVINCIAL GOVERNOR  
Digos City, Davao del Sur  
  
APR 17 2023



7

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-WRDP-GAD	Competitive Bidding	4/11/23	4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	350,000.00	350,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-PRDP	Competitive Bidding	4/11/23	4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	38,816.00	38,816.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-PMES	Competitive Bidding	4/11/23	4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	60,000.00	60,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-DPIP	Competitive Bidding	4/11/23	4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	104,852.02	104,852.02		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-Data Mgt Program	Competitive Bidding	4/11/23	4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	60,000.00	60,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO	Competitive Bidding	4/11/23	4/20/23	4/25/23	4/26/23	Gen.Fund	120,004.90	120,004.90		


Prepared by &amp; Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

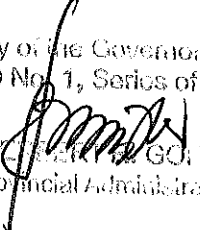
  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
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Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. H. M. GONZALEZ  
Provincial Administrator

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PTDPO	Shopping 52.1(B)	4/4/23	4/11/23	4/13/23	4/14/23	Continuing 2022	86,000.00		86,000.00	Items not available in PS-DBM; Purchase of desktop computer
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PHO-Other Public Health Program	Shopping 52.1(B)	4/4/23	4/11/23	4/13/23	4/14/23	LGDF-Gen. Fund	71,500.00		71,500.00	Purchase of desktop computer


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
**Atty. HENRIK R. GONZALES**  
Provincial Administrator

24

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO	Repeat Order		4/25/23	4/27/23	4/28/23	Gen.Fund	875,000.00	875,000.00		Amendment of Mode of Procurement per Reso No. 584-23


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Office  
Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

  
**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per EO No. 1 Series of 2022

  
Atty. **HERMINIO GONZALES**  
Provincial Administrator

B

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PHO-AOP-LIPH Fixed Tranche	Shopping 52.1(B)	4/18/23	4/27/23	5/2/23	5/3/23	Trust Fund	75,000.00		75,000.00	Items not available in PS-DBM/Purchase of wifi duplex all in one tank printer


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

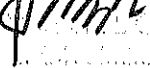
  
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 (AA VI)  
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 PMO - Chief Administrative Officer  
 Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
 (Prov'l Budget Officer)  
 BAC-Chairman

**YVONNE ROÑA CAGAS**  
 Provincial Governor

Approved by:   
 Date: May 1, 2023

  
 Date: May 1, 2023

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PGO-OSP-Prov'l Sponsored Philhealth Program	Shopping 52.1(B)		4/4/23	4/13/23	4/14/23	LGDF-Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PEO-Motorpool Division	Shopping 52.1(B)	4/4/23	4/13/23	4/18/23	4/19/23	Gen.Fund	75,000.00	75,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

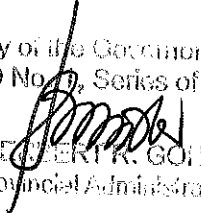
  
YUKARI G. KRAHANE, MBA  
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DESSAMIE BUAT SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 9, Series of 2022

  
Atty. HEUBERT R. GONZALES  
Provincial Administrator

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	SP-Secretariat	Shopping 52.1(B)		4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PACCO	Shopping 52.1(B)	4/17/23	4/20/23	4/25/23	4/26/23	Gen.Fund	147,700.00	147,700.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PLO	Shopping 52.1(B)		4/20/23	4/25/23	4/26/23	Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PCSMO-PWO	Shopping 52.1(B)	4/17/23	4/20/23	4/25/23	4/26/23	Gen.Fund	60,000.00	60,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PEDIPO-Investment Promotion Program	Shopping 52.1(B)		4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-OSP-Anti Illegal Drug Program	Shopping 52.1(B)	4/17/23	4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	100,000.00	100,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PBO	Shopping 52.1(B)	4/17/23	4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	60,000.00	60,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	DILG-Support to Katarungang Pambarangay POP	Shopping 52.1(B)		4/20/23	4/25/23	4/26/23	LGDF-Gen.Fund	30,000.00	30,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor

in Full Faith and Credit  
Attest: 1.00 PM, 4, Digos City, Davao del Sur

Atty. [Signature]  
[Signature]  
[Signature]

2A

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur


**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO-Nutrition Program	Direct Contracting			4/27/23	4/28/23	Gen. Fund	225,000.00	225,000.00		Amendment of mode of procurement per Reso No. 460-23 /Purchase of Length/height board aluminum

Prepared by & Certified Correct:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

Reviewed by:

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, EAC Secretariat for  
Goods and Consulting Services

Recommending Approval:

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. HERMINIO R. GONZALES  
Provincial Administrator

8

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

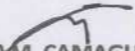
#### APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Shopping 52.1(B)		4/13/23	4/20/23	4/21/23	Gen. Fund	40,000.00	40,000.00		Items not available in PS-DBM/Purchase of janitorial supplies


Prepared by & Certified Correct:

  
YUKARI G. CAHANE, MBA  
(AA VI)  
Secretariat Staff

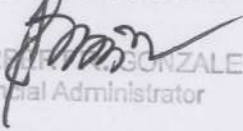
Reviewed by:

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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Recommending Approval:

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
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BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1 Series of 2022  
  
Atty. HERMINIO GONZALES  
Provincial Administrator



### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur


**APRIL**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-99D	Other Supplies & Materials Exp.	PPDO	Shopping 52.1(B)		4/25/23	4/27/23	4/28/23	Gen Fund	50,000.00	50,000.00		Amendments of mode of procurement per Reso No.593-23/ Items not available in PS-DBM/Purchase of janitorial supplies


Prepared by &amp; Certified Correct:

  
YUKART G. MAHANE, MBA  
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Reviewed by:

  
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PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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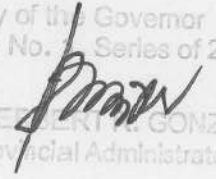
Recommending Approval:

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Proy'l Budget Officer)  
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. \_\_\_\_\_ Series of 2022

  
Atty. HEBERT M. GONZALES  
Provincial Administrator

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Shopping 52.1(B)	4/3/23	4/11/23	4/13/23	4/14/23	Gen. Fund	150,000.00	150,000.00		Items not available in PS-DBM/Purchase of Fire extinguisher
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-PWO	Shopping 52.1(B)		4/11/23	4/13/23	4/14/23	Gen. Fund	50,000.00	50,000.00		Items not available in PS-DBM/Purchase of janitorial supplies


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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YUKARI G. AKAHANE, MBA  
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YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. Series of 2022

  
Atty. HEZBERT R. GONZALES  
Provincial Administrator

16

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PBO	Shopping 52.1(B)		4/25/23	4/27/23	4/28/23	Gen. Fund	44,025.00	44,025.00		Items not available in PS-DBM/Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO 9942 (5% Calamity Fund-70% MOOE Preparedness & Mitigation Fund)	Shopping 52.1(B)	4/18/23	4/25/23	4/27/23	4/28/23	LGDF-Gen Fund	150,000.00	150,000.00		Items not available in PS-DBM/Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PMO	Shopping 52.1(B)	4/18/23	4/25/23	4/27/23	4/28/23	Gen. Fund	80,000.00	80,000.00		Items not available in PS-DBM/Purchase of janitorial supplies


Prepared by & Certified Correct:


Reviewed by:

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Approved by:

  
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BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
YVONNE ROÑA CAGAS  
Provincial Governor

15

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-PWO	Small Value Procurement		4/18/23	4/20/23	4/21/23	Gen. Fund	50,000.00	50,000.00		purchase of Brass padlock etc
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO-Investment Promotion Program	Small Value Procurement		4/25/23	4/27/23	4/28/23	LGDF-Gen. Fund	25,912.80	25,912.80		Purchase of full face helmet


Prepared by & Certified Correct:


Reviewed by:

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**YUKARI G. AKAHANE, MBA**  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
Office of the Provincial Governor  
Davao City, Davao del Sur  
**YVONNE ROÑA CAGAS**  
Provincial Governor

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### APRIL


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PBO	Small Value Procurement		4/25/23	4/27/23	4/28/23	Gen. Fund	33,600.00	33,600.00		Amendments of mode of procurement per Reso No. 553-23/Purchase of metal cabinet
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Small Value Procurement	4/20/23	4/25/23	4/27/23	4/28/23	Gen. Fund	100,000.00	100,000.00		Amendments of mode of procurement per Reso No 570-23/Purchase of sound system
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Small Value Procurement		4/25/23	4/27/23	4/28/23	LGDF-Gen. Fund	21,000.00	21,000.00		Amendments of mode of procurement per Reso No. 592-23/Purchase of LPG Refill


Prepared by & Certified Correct:

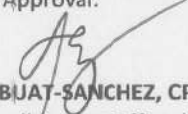
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Recommending Approval:

Approved by:

  
YUKARI G. ARHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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DESSAMIE BAJAT-SANCHEZ, CPA, JD  
(Provl Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. Series of 2022  
  
Atty. HEBERT GONZALES  
Provincial Administrator

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	<b>DILG-Most Outstanding Child-Friendly Local Governance POP</b>	Lease of Real Property and Venue (53.10)		4/25/23	4/27/23	4/28/23	LGDF-Gen. Fund	50,000.00	50,000.00		Catering services with venue
5-02-99-030	Representation Expenses	<b>PHO-Support to Universal Health Care Integration</b>	Lease of Real Property and Venue (53.10)		4/25/23	4/27/23	4/28/23	LGDF-Gen. Fund	1,000,000.00	1,000,000.00		Catering services with venue


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
Official Seal of the Provincial Governor  
Province of Davao del Sur

  
Official Seal of the Provincial Governor  
Province of Davao del Sur

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**


Code (PA#)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PLO	Lease of Real Property and Venue (53.10)		4/25/23	4/27/23	4/28/23	Gen. Fund	45,000.00	45,000.00		Amendment or mode of procurement per Reso No. 594-23


Prepared by &amp; Certified Correct:

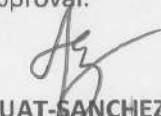
Reviewed by:

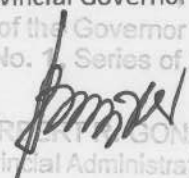
Recommending Approval:

Approved by:

  
**YUKARI G. MAHANE, MBA**  
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**NORJANNA M. CAMAGUIN, MPA**  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1, Series of 2022  
  
Atty. **HERNAN GONZALES**  
Provincial Administrator

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PCO 8761	Small Value Procurement		4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	11,250.00	11,250.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Small Value Procurement		4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	97,500.00	97,500.00		

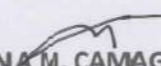
Prepared by & Certified Correct:


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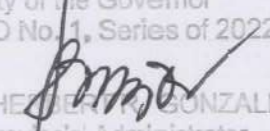
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**YUKARIE AVAHANE, MBA**  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1, Series of 2022  
  
Atty. HEZBER R. GONZALES  
Provincial Administrator



## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### APRIL


Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PTDPO-Standards & Manpower Development Program	Small Value Procurement		4/17/23	4/20/23	4/21/23	LGDF-Gen. Fund	40,000.00	40,000.00		Amendment of mode of procurement per Reso No. 473-23
5-02-99-030	Representation Expenses	PHO	Small Value Procurement		4/17/23	4/20/23	4/21/23	Gen. Fund	26,000.00	26,000.00		Amendment of mode of procurement per Reso No. 595-23


Prepared by &amp; Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:

  
YUKARI G. ARAHANE, MBA  
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Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
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DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 1, Series of 2022  
  
Atty. HELEN R. GONZALES  
Provincial Administrator

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur  
**APRIL**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PPDO-PRDP	Small Value Procurement		4/3/23	4/11/23	4/12/23	LGDF-Gen. Fund	36,000.00	36,000.00		


Prepared by & Certified Correct:


Reviewed by:

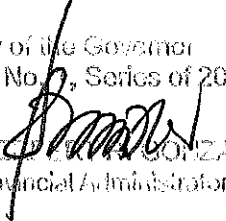
Recommending Approval:

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**YUKARI G. AKAHANE, MBA**  
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Secretariat Staff

  
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Head, BAC Secretariat for  
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Provincial Governor  
By Authority of the Governor  
As per EO No. 7, Series of 2022  
  
Atty. HELEN E. GONZALES  
Provincial Administrator

19

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	PGO-Executive	Small Value Procurement		4/25/23	4/27/23	4/28/23	Gen.Fund	50,000.00	50,000.00		Purchase of battery for Generator


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
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**YVONNE ROÑA CAGAS**  
Provincial Governor

  
Provincial Governor  
Province of Davao del Sur  
Digos City, Davao del Sur  
April 15, 2023

19

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### APRIL

Code  (PAP)	Procurement  Program/Project	PMO/  End-User	Mode of  Procurement	Schedule for Each Procurement Activity				Source of  Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PPDO-PRDP	Small Value Procurement		4/20/23	4/27/23	4/28/23	LGDF-Gen. Fund	49,000.00	49,000.00		JO-repair of SE4883


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
Provincial Governor  
Office of the Provincial Governor  
Davao City, Davao del Sur

6

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-Support to Prov'l youth Development Office	Lease of Real Property and Venue (53.10)		4/4/23	4/11/23	4/12/23	LGDF-Gen. Fund	269,250.00	269,250.00		Catering Services with venue


Prepared by &amp; Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

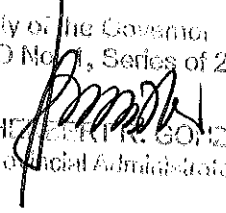
  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per EO No. 1, Series of 2022

  
Atty. HERIBERTO R. GONZALES  
Provincial Administrator

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**APRIL**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PENRO	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	Gen. Fund	30,000.00	30,000.00		
5-02-05-020	TELEPHONE EXPENSE	PTDPO	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	Gen. Fund	40,000.00	40,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-Executive	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	Gen. Fund	80,000.00	80,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-OSP-Anti Illegal Drug Program	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-05-020	TELEPHONE EXPENSE	PLO	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	Gen. Fund	27,000.00	27,000.00		
5-02-05-020	TELEPHONE EXPENSE	PBO	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	Gen. Fund	36,450.00	36,450.00		
5-02-05-020	TELEPHONE EXPENSE	PIO	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	Gen. Fund	40,250.00	40,250.00		
5-02-05-020	TELEPHONE EXPENSE	PHO-Epidemiology & Surveillance Program	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	12,000.00	12,000.00		
5-02-05-020	TELEPHONE EXPENSE	PRO-Other Program (Prov'l Food and Drug Regulation)	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	21,000.00	21,000.00		
5-02-05-020	TELEPHONE EXPENSE	PEDIPO	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	LGDF-Gen. Fund	36,000.00	36,000.00		


Prepared by & Certified Correct:

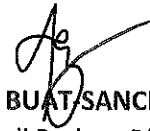
Reviewed by:

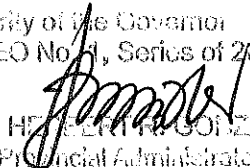
Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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DESSAMIE BUAT SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per EO No. 51, Series of 2022  
Atty. HELENA R. GONZALES  
Provincial Administrator

20

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PGO-Consum (Operation & Maintenance of DDSSCBC)	Smal Value Procurement		4/20/23	4/25/23	4/26/23	Eco Ent	14,000.00	14,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
Provincial Governor

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-040	Animal & Zoological Supplies	PVET-Prv'l Animal Production Center	Small Value procurement	5/16/23	5/23/23	5/25/23	5/26/23	LGDF-Gen.fund	150,000.00	150,000.00		Amendment of Mode of Procurement Per Reso No. 742/Purchase of Milkers ration


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per MCN No. 4, Series of  
  
**CHRISTOPHER T. TAN**  
OGDH-PDRRMO



## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-020	Accountable Forms	PTO	Agency to Agency Through Recognized Government Printers	-		5/11/23	5/12/23	Gen.Fund	1,200,000.00	1,200,000.00		Recognized Gov't Printers
5-02-03-020	Accountable Forms	PTO-Revenue Generation Program	Agency to Agency Through Recognized Government Printers			5/11/23	5/12/23	Gen.Fund	300,000.00	300,000.00		Recognized Gov't Printers


Prepared by & Certified Correct:


Reviewed by: ,

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
 (AA VI)  
 Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
 PMO - Chief Administrative Officer  
 Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
 (Prov'l Budget Officer)  
 BAC-Chairman

  
**YVONNE ROÑA CAGAS**  
 Provincial Governor

#921

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### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Groceries)	PHO-Nutrition Program	Small Value Procurement	5/11/23	5/18/23	5/23/23	5/24/23	Gen.Fund	136,096.00	136,096.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

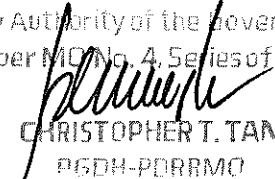
Approved by:

  
**YUKARI G. AKAHANE, MBA**  
 (AA VI)  
 Secretariat Staff

  
**NORIANNA M. CAMAGUIN, MPA**  
 PMO - Chief Administrative Officer  
 Head, BAC Secretariat for  
 Goods and Consulting Services

  
**DESSAMIE BUAT SANCHEZ, CPA, JD**  
 (Prov'l Budget Officer)  
 BAC-Chairman

**YVONNE ROÑA CAGAS**  
 Provincial Governor

By Authority of the Governor  
 As per MO No. 4, Series of 2023  
  
**CHRISTOPHER T. TAN**  
 PGDH-PDRRMO

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen.Fund	40,000.00	40,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

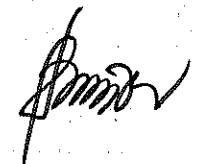
Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor



3

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	<b>PEDIPO-Investment Promotion Program</b>	Competitive Bidding	5/12/23	5/23/23	5/25/23	5/26/23	LGDF-Gen.Fund	350,000.00	350,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

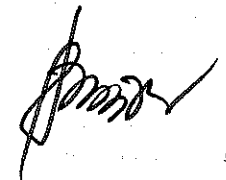
Approved by:

  
**YUKARI G. KAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-BANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor



4

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Competitive Bidding	5/5/23	5/16/23	5/18/23	5/19/23	LGDF-Gen Fund	700,000.00	700,000.00		Items not available in PS-DBM/Purchase of monobloc chair
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S.Latasa)	Competitive Bidding	5/5/23	5/16/23	5/18/23	5/19/23	LGDF-Gen Fund	350,000.00	350,000.00		Items not available in PS-DBM/Purchase of monobloc chair
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-B.Rivera)	Competitive Bidding	5/5/23	5/16/23	5/18/23	5/19/23	LGDF-Gen Fund	272,500.00	272,500.00		Items not available in PS-DBM/Purchase of monobloc chair & table


Prepared by & Certified Correct:

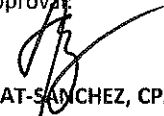
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Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
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PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Shopping 52.1(B)	5/5/2023	5/11/23	5/16/23	5/17/23	LGDF-Gen Fund	70,000.00	70,000.00		Items not available in PS-DBM/Purchase of Stand Fan
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Shopping 52.1(B)	5/5/2023	5/11/23	5/16/23	5/17/23	LGDF-Gen Fund	75,000.00	75,000.00		Items not available in PS-DBM
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-K.Fernandez)	Shopping 52.1(B)		5/11/23	5/16/23	5/17/23	LGDF-Gen Fund	15,000.00	15,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI B. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor,  
As per Article 181, Section 4 of RA 7160  
  
CHRISTOPHER TAP  
PROV'N COMPTROLLER

5

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-V.Cadungog)	Shopping 52.1(B)		5/9/23	5/11/23	5/12/23	LGDF-Gen Fund	50,000.00	50,000.00		Items not available in PS-DBM/Purchase of laptop
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Shopping 52.1(B)	5/5/2023	5/11/23	5/16/23	5/17/23	LGDF-Gen Fund	70,000.00	70,000.00		Items not available in PS-DBM/Purchase of wall fan


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI C. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PHO-Other Program (Prov'l Food and Drug Regulation)</b>	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	LGDF-Gen Fund	170,000.00		170,000.00	Items not available in PS-DBM
1-07-05-030	Info.&Comm.Tech.Equipt.	<b>PSWDO</b>	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	Gen.Fund continuing 2021	75,000.00		75,000.00	Purchase of laptop


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
YVONNE ROÑA CAGAS  
PROVINCIAL GOVERNOR



20

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PVET-Veterinary Quarantine Services	Smal Value Procurement	5/23/23	5/30/23	6/1/23	6/2/23	LGDF-Gen.Fund	60,000.00		60,000.00	Amendment of mode of procurement per Reso No. 397/ Purchase of Digital copier machine


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
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BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
CHRISTOPHER T. TAN  
RGLH-PDRMO

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PHO-Health Education & Promotion Program	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	LGDF-Gen.Fund	100,000.00	100,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Non Communicable Disease Program	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	LGDF-Gen.Fund	80,000.00	80,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Malasakit	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	LGDF-Gen.Fund	100,000.00	100,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	GMDH	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	Gen.Fund	300,000.00	300,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PBO	Shopping 52.1(B)		5/18/23	5/23/23	5/24/23	Gen.Fund	12,950.00	12,950.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PTDPO	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	Gen.Fund	100,000.00	100,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Nutrition Program	Shopping 52.1(B)		5/18/23	5/23/23	5/24/23	LGDF-Gen.Fund	2,772.00	2,772.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGSO-support to Committee on Disposal	Shopping 52.1(B)		5/18/23	5/23/23	5/24/23	Gen.Fund	10,000.00	10,000.00		Items not available in PS-DBM


Prepared by &amp; Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

  
YVONNE ROÑA CAGAS  
Provincial Governor

6

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	COMELEC	Shopping 52.1(B)		5/9/23	5/11/23	5/12/23	Gen.Fund	37,500.00	37,500.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-Executive	Shopping 52.1(B)		5/9/23	5/11/23	5/12/23	Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PEDIPO-Investment Promotion Program	Shopping 52.1(B)		5/9/23	5/11/23	5/12/23	LGDF-Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-OSP-Anti Illegal Drug Program	Shopping 52.1(B)	5/9/23	5/16/23	5/18/23	5/19/23	LGDF-Gen.Fund	142,068.00	142,068.00		Items not available in PS-DBM

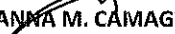
Prepared by &amp; Certified Correct:

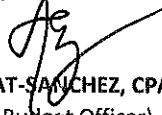
Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
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DESSAMIE BUAT-SANCHEZ, CPA, JD  
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BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor



16

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-02-990	Other Land Improvement	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement	5/15/23	5/18/23	5/23/23	5/24/23	Gen. Fund	600,000.00		600,000.00	Amendment of Mode of Procurement per Reso No. 665


Prepared by & Certified Correct:

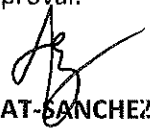
Reviewed by:

Recommending Approval:

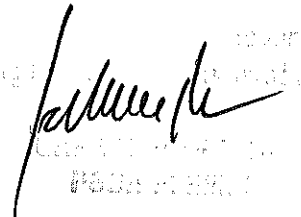
Approved by:

  
**YUKARI G. AKAHANE, MBA**  
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Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
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BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
Governor  
Office of the Provincial Governor  
Digos City, Davao del Sur

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	<b>GMDH</b>	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	Gen Fund	490,000.00	490,000.00		Purchase of pipes etc
5-02-03-990	Other Supplies & Materials Exp.	<b>PI:ENRO-Environmental Mgt Development Program (POP)</b>	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	LGDF-Gen Fund	750,000.00	750,000.00		Purchase of pipes etc
5-02-03-990	Other Supplies & Materials Exp.	<b>PENRO-Integrated Coastal Resource Mgt. Development Program (POP)</b>	Competitive Bidding	5/11/24	5/23/24	5/25/24	5/26/24	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of bamboo post
5-02-03-990	Other Supplies & Materials Exp.	<b>PENRO-Integrated Coastal Resource Mgt. Development Program</b>	Competitive Bidding	5/11/25	5/23/25	5/25/25	5/26/25	LGDF-Gen Fund	100,000.00	100,000.00		Purchase of bamboo post
5-02-03-990	Other Supplies & Materials Exp.	<b>PENRO-WPDP</b>	Competitive Bidding	5/11/26	5/23/26	5/25/26	5/26/26	LGDF-Gen Fund	77,800.00	77,800.00		Purchase of polyethilen bag etc


Prepared by &amp; Certified Correct:

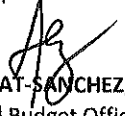
Reviewed by:

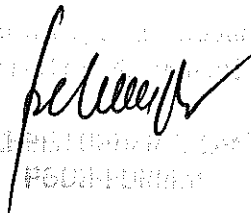
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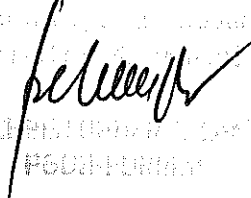
Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, ID  
(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor

By:   
AS PROVINCIAL GOVERNOR  
OFFICE OF THE PROVINCIAL GOVERNOR  
DIGO CITY, DAVAO DEL SUR

7

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Anti-Criminality Program	Shopping 52.1(B)	5/5/23	5/11/23	5/16/23	5/17/23	LGDF-Gen Fund	100,000.00	100,000.00		Items not available in PS-DBM/Purchase of Desktop computer
5-02-03-990	Other Supplies & Materials Exp.	PLO	Shopping 52.1(B)		5/11/23	5/16/23	5/17/23	Gen Fund	20,000.00	20,000.00		Items not available in PS-DBM/Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Shopping 52.1(B)	5/5/23	5/11/23	5/16/23	5/17/23	Gen Fund	56,500.00	56,500.00		Items not available in PS-DBM/Purchase of Printer, Ext hard drive etc
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO-Investment Promotion Program	Shopping 52.1(B)		5/11/23	5/16/23	5/17/23	Gen Fund	25,912.80	25,912.80		Items not available in PS-DBM/Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Shopping 52.1(B)		5/11/23	5/16/23	5/17/23	Gen Fund	37,130.00	37,130.00		Items not available in PS-DBM/Purchase of janitorial supplies


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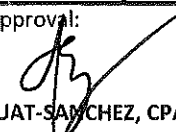
Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. MAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
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(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	Gen Fund	80,000.00	80,000.00		Items not available in PS-DBM/Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	Trust Fund 2021.	300,000.00	300,000.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PHO-Non Communicable Disease Program	Shopping 52.1(B)		5/18/23	5/23/23	5/24/23	LGDF-Gen Fund	35,000.00	35,000.00		Items not available in PS-DBM/Purchase of printer
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	LGDF-Gen Fund	150,000.00	150,000.00		Items not available in PS-DBM/Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PGSO-support to Committee on Disposal	Shopping 52.1(B)		5/18/23	5/23/23	5/24/23	Gen.Fund	10,000.00	10,000.00		Items not available in PS-DBM/Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PSWDO	Shopping 52.1(B)		5/18/23	5/23/23	5/24/23	Gen.Fund	41,700.00	41,700.00		Items not available in PS-DBM/Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Productivity Skills Capability building	Shopping 52.1(B)		5/18/23	5/23/23	5/24/23	LGDF-Gen.Fund	10,500.00	10,500.00		Items not available in PS-DBM/Purchase of fire extinguisher
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-PWO	Shopping 52.1(B)		5/18/23	5/23/23	5/24/23	LGDF-Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM/Purchase of janitorial supplies

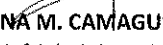
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. ARAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORIANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, ID  
(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor

19

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Small Value Procurement		5/18/23	5/23/23	5/24/23	Gen Fund	44,100.00	44,100.00		Purchase of Shirt
5-02-03-990	Other Supplies & Materials Exp.	PHO-Epidemiology & Surveillance Program	Small Value Procurement		5/18/23	5/23/23	5/24/23	LGDF-Gen.Fund	12,500.00	12,500.00		Purchase of speaker multimedia etc
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Small Value Procurement		5/12/23	5/18/23	5/19/23	Gen.Fund	44,000.00	44,000.00		Purchase of filing cabinet
5-02-03-990	Other Supplies & Materials Exp.	PGO-QSP-Anti Illegal Drug Program	Small Value Procurement	5/10/23	5/12/23	5/18/23	5/19/23	LGDF-Gen.Fund	150,000.00	150,000.00		Purchase of bomber jacket


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
YUKARI G. AKAHANE, MBA  
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NORJANNA M. CAMAGUIN, MPA  
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Head, BAC Secretariat for  
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DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

  
ROBERT T. TAN  
Davao del Sur



30

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Small Value Procurement		5/12/23	5/18/23	5/19/23	LGDF-Gen.Fund	22,000.00	22,000.00		Purchase of battery for laptop
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Fishery Development Program	Small Value Procurement		5/12/23	5/18/23	5/19/23	LGDF-Gen.Fund	5,000.00	5,000.00		Amendments of Mode of Procurement per RESO. No 704/ Purchase of battery for laptop


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
AS per [unclear] [unclear] 2022  
**CHRISTOPHER T. TAN**  
BACM-PORRMO

3

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	LGDF-Gen.Fund	120,000.00	120,000.00		Amendments of mode of procurement per Reso No.703-23/ Items not available in PS-DBM/Purchase of computer desktop
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Shopping 52.1(B)	5/11/23	5/18/23	5/23/23	5/24/23	LGDF-Gen.Fund	150,000.00	150,000.00		Amendments of mode of procurement per Reso No. 702/ Items not available in PS-DBM/Purchase of printer


Prepared by & Certified Correct:


Reviewed by:

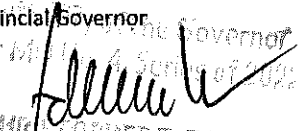
Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
*As per Memorandum Order of the Governor*  
  
**CHRISTOPHER T. TAN**  
AGDM-PDRMO

37

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Small Value Procurement		5/12/23	5/18/23	5/19/23	LGDF-Gen.Fund	75,200.00	75,200.00		Amendments of Mode of Procurement per RESO. No 557-23 / Purchase of chest freezer

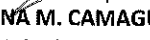
Prepared by &amp; Certified Correct:


Reviewed by:



Recommending Approval:

Approved by:

  
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(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor  
by Authority of the Governor  
As per MO No. 3, Series of 2022  
  
CHARLES RYAN CABABAT  
Supervising Administrative Officer, PGO

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	DILG-Support to Davao del Sur Task Force ELCAC POP	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	LGDF-Gen. Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
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**YVONNE ROÑA CAGAS**  
Provincial Governor



32

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PPDO-PDC	Lease of Real Property and Venue (53.10)	5/9/23	5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	75,000.00	75,000.00		Amendment of mode of procurement per Reso No. 741


Prepared by & Certified Correct:


Reviewed by:

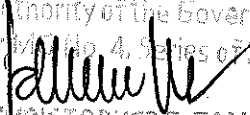
Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per M.O. No. 4, Series of 2022  
  
**CHRISTOPHER T. TAN**  
DGOH-PDRMD

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PPDO-PRDP	Competitive Bidding Through Ordering Agreement	5/11/23	5/23/23	5/25/23	5/26/23	LGDF- Gen. Fund	151,800.00	151,800.00		Amendment of mode of procurement per Reso No. 762
5-02-99-030	Representation Expenses	Office of The Vice Governor	Competitive Bidding Through Ordering Agreement	5/11/23	5/23/23	5/25/23	5/26/23	Gen. Fund	168,000.00	168,000.00		Amendment of mode of procurement per Reso No. 761


Prepared by & Certified Correct:


Reviewed by:

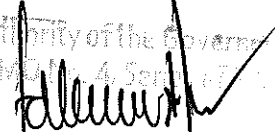
Recommending Approval:

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(AA VI)  
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Provincial Governor  
*By Authority of the Governor*  
*As per Memo No. 4, Series of 2023*  
  
**CHRISTOPHER T. TAN**  
PPDO-PRDP

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-Executive	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	Gen. Fund	340,000.00	340,000.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	LGDF-Gen.Fund	31,000.00	31,000.00		


Prepared by & Certified Correct:


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Recommending Approval:

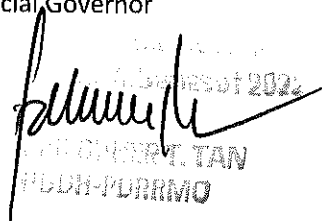
Approved by:

  
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## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

**MAY**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	<b>PENRO-Environmental Mgt. Development Program</b>	Lease of Real Property and Venue (53.10)		5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	16,500.00	16,500.00		
5-02-99-030	Representation Expenses	<b>OPAG-Other Agricultural Development Program</b>	Lease of Real Property and Venue (53.10)		5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	47,500.00	47,500.00		
5-02-99-030	Representation Expenses	<b>PPDO-DPIP</b>	Lease of Real Property and Venue (53.10)		5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	<b>PPDO-PDC</b>	Lease of Real Property and Venue (53.10)	5/9/23	5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	75,000.00	75,000.00		
5-02-99-030	Representation Expenses	<b>PGO-OSP-Anti Illegal Drug Program</b>	Lease of Real Property and Venue (53.10)	5/9/23	5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	104,400.00	104,400.00		


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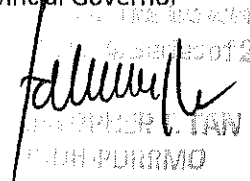
Recommending Approval:

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 2023  
 2023



## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-Executive	Small Value Procurement		5/9/23	5/11/23	5/12/23	Gen. Fund	28,500.00	28,500.00		


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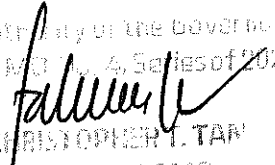
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**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per MO No. 4, Series of 2022  
  
**CHRISTOPHER L. TAN**  
PSDH-PDR/BAC

8

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGSO	Small Value Procurement		5/9/23	5/11/23	5/12/23	Gen. Fund	17,500.00	17,500.00		
5-02-99-030	Representation Expenses	PCO 8761	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	24,600.00	24,600.00		
5-02-99-030	Representation Expenses	PTDPO-Tourism Product Promotions & Marketing	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PEO-CMGP	Small Value Procurement	5/10/23	5/18/23	5/23/23	5/24/23	LGDF-Gen. Fund	73,500.00	73,500.00		


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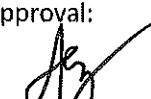
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Recommending Approval:

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**YVONNE ROÑA CAGAS**  
 Provincial Governor

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	5/2/23	5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	464,200.00	464,200.00		Amendments or mode of procurement per Reso No. 610-23
5-02-99-030	Representation Expenses	DILG-Most Outstanding Child-Friendly Local Governance POP	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	6,500.00	6,500.00		Amendments of mode of procurement per Reso No. 609-23
5-02-99-030	Representation Expenses	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	30,000.00	30,000.00		Amendments of mode of procurement per Reso No. 609-23
5-02-99-030	Representation Expenses	PTDPO	Small Value Procurement	5/2/23	5/9/23	5/11/23	5/12/23	Gen. Fund	80,000.00	80,000.00		Amendments or mode of procurement per Reso No.611-23
5-02-99-030	Representation Expenses	PEDIPO-Investment Promotion Program	Small Value Procurement	5/2/23	5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	150,000.00	150,000.00		Amendments or mode of procurement per Reso No.630-23


Prepared by &amp; Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
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Head, BAC Secretariat for  
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BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor

9

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code  (PAP)	Procurement  Program/Project	PMO/  End-User	Mode of  Procurement	Schedule for Each Procurement Activity				Source of  Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	<b>PEDIPO</b>	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	20,000.00	20,000.00		Replacemennt of parts Motor


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

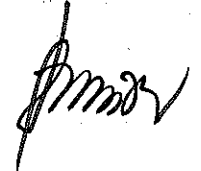
Approved by:

  
**YUKARI G. AKAHANE, MBA**  
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Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
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**YVONNE ROÑA CAGAS**  
Provincial Governor



## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**


Code  (PAP)	Procurement  Program/Project	PMO/  End-User	Mode of  Procurement	Schedule for Each Procurement Activity				Source of  Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PCSMO-CSU	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	40,000.00	40,000.00		JO-SAA 4549, JO-repair of motorcycle


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

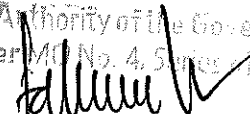
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**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per MO No. 4, Series of 2022  
  
**CHRISTOPHER T. TAN**  
Regional Procurement Officer

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	<b>PENRO-MRDP</b>	Small Value Procurement		5/9/23	5/11/23	5/12/23	LGDF-Gen. Fund	50,000.00	50,000.00		JO-repair of SHE 597
5-02-13-060-01	R/M- Transportation Equipment	<b>PTDPO</b>	Small Value Procurement	5/18/23	5/25/23	5/30/23	6/1/23	Gen. Fund	70,000.00	70,000.00		purchase of Tires for Estrada pick up
5-02-13-060-01	R/M- Transportation Equipment	<b>PVET-Prov'l Rabies Program</b>	Small Value Procurement		5/25/23	5/30/23	6/1/23	LGDF-Gen. Fund	50,000.00	50,000.00		purchase of Tires
5-02-13-060-01	R/M- Transportation Equipment	<b>PVET-Prov'l Animal Breeding Program</b>	Small Value Procurement		5/25/23	5/30/23	6/1/23	LGDF-Gen. Fund	50,000.00	50,000.00		purchase of Tires
5-02-13-060-01	R/M- Transportation Equipment	<b>PVET</b>	Small Value Procurement		5/25/23	5/30/23	6/1/23	Gen. Fund	40,000.00	40,000.00		purchase of Tires
5-02-13-060-01	R/M- Transportation Equipment	<b>PHO-Preventive Program for Communicable Diseases</b>	Small Value Procurement	5/18/23	5/25/23	5/30/23	6/1/23	Gen. Fund	150,000.00	150,000.00		JO-repair of aircon of ambulance
5-02-13-060-01	R/M- Transportation Equipment	<b>PGSO</b>	Small Value Procurement		5/25/23	5/30/23	6/1/23	Gen. Fund	44,700.00	44,700.00		JO-repair of pick up
5-02-13-060-01	R/M- Transportation Equipment	<b>PENRO-MRDP</b>	Small Value Procurement		5/25/23	5/30/23	6/1/23	Gen. Fund	40,000.00	40,000.00		Purchase of tires


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
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YVONNE ROÑA CAGAS  
Provincial Governor

12

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PCSMO-CSU	Small Value Procurement		5/12/23	5/18/23	5/19/23	Gen. Fund	32,000.00	32,000.00		Amendment of Mode of Procurement per Reso No.650-23

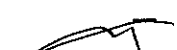
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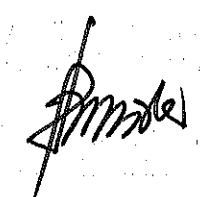
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35

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
S-02-05-020	TELEPHONE EXPENSE	PGO-HRMO	Small Value Procurement		5/12/23	5/18/23	5/19/23	Gen. Fund	45,000.00	45,000.00		Amendment of Mode of Procurement per Reso No. 705


Prepared by & Certified Correct:


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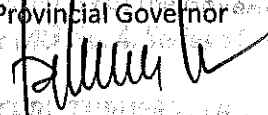
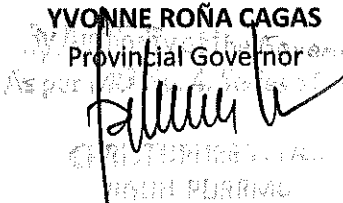
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Provincial Governor  




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## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Gulayan sa Probinsya: Search for Best School & Brgy Garden Implementers	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	LGDF-Gen. Fund	49,500.00	49,500.00		
5-02-02-010	Training Expenses	OPAG-Gulayan sa Bakuran ng mga Brgy Relocation Site	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	LGDF-Gen. Fund	30,000.00	30,000.00		
5-02-02-010	Training Expenses	OPAG-A Niche of Promoting High Value Crops	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	LGDF-Gen. Fund	310,000.00	310,000.00		


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Recommending Approval:

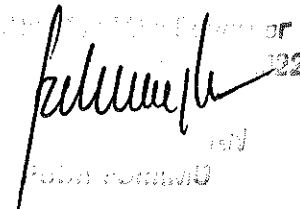
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**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
122

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Lease of Real Property and Venue (53.10)		5/18/23	5/25/23	5/26/23	LGDF-Gen. Fund	303,300.00	303,300.00		Lease of venue with Catering Services


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per the Procurement Plan  
  
YVONNE ROÑA CAGAS  
Provincial Governor

22

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Small Value Procurement	5/11/23	5/18/23	5/23/23	5/24/23	LGDF-Gen Fund	102,620.00	102,620.00		Catering Services


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

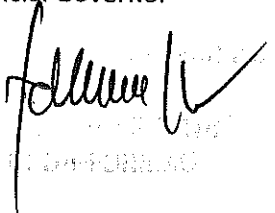
Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
Official Seal of the Provincial Governor of Davao del Sur

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**MAY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-HRMO	Competitive Bidding Through Ordering Agreement	5/11/23	5/23/23	5/25/23	5/26/23	Gen. Fund	244,000.00	244,000.00		Amendment of mode of procurement per Reso No. 701
										-		
										-		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per RA No. 4, Series of 2022  
  
**CHRISTOPHER T. TAN**  
ASDH-PSRRMO

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PIO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		6/20/23	6/22/23	6/23/23	Gen.Fund	179,000.00	179,000.00		
										-		


Prepared by & Certified Correct:


Reviewed by:

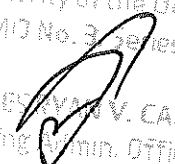
Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
*by authority of the Governor*  
*As per MIO No. 3, series of 2022*  
  
**CHARLES IVAN V. CABABAT**  
Supervising Admin. Officer, PGO

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Gulayan sa Bakuran ng mga Brgy Relocation Site	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen. Fund	348,500.00	348,500.00		Purchase of seeds
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Gulayan sa Probinsya: Search for Best School & Brgy Garden Implementers	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen. Fund	196,700.00	196,700.00		Purchase of seeds


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per MD No. 3, Series of 2022  
  
**CHARLES RYAN M. CABABAT**  
Supervising Admin. Officer, PGO

# 954

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre- Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PHO-Preventive Program for Communicable Diseases	Competitive Bidding	6/8/23	6/9/23	6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	3,800,000.00	3,800,000.00		
5-02-03-070	Drugs & Medicines	PHO-Nutrition Program	Competitive Bidding		6/9/23	6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	312,800.00	312,800.00		
5-02-03-070	Drugs & Medicines	PHO-Non Communicable Disease Program	Competitive Bidding	6/8/23	6/9/23	6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	2,000,000.00	2,000,000.00		
											-		
											-		
											-		


Prepared by &amp; Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per MOA 4, Series of 2022  
  
CHRISTOPHER T. TAN  
PROVINCIAL CLERK

29

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Groceries)	PHO-Nutrition Program	Small Value Procurement	6/8/23	6/13/23	6/15/23	6/16/23	Gen.Fund	213,000.00	213,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
 (AA VI)  
 Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
 PMO - Chief Administrative Officer  
 Head, BAC Secretariat for  
 Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
 (Prov'l Budget Officer)  
 BAC-Chairman

**YVONNE ROÑA CAGAS**  
 by Provincial Governor  
 As per MO No. 3, Series of 2022  
  
**CHARLES R. CABABAT**  
 Supervising Admin. Officer, BAC



2

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Groceries)	PHO-Nutrition Program	Small Value Procurement	6/8/23	6/13/23	6/15/23	6/16/23	Gen.Fund	150,900.00	150,900.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

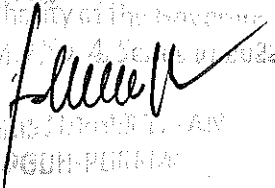
Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
By Authority of the Governor  
Attest: **Yvonne Roña Cagas**  
GOVERNOR  
Digos City, Davao del Sur

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Groceries)	PHO-Nutrition Program	Agency to Agency			6/15/23	6/16/23	LGDF-Gen.Fund	61,200.00	61,200.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

  
**YVONNE ROÑA CAGAS**  
Provincial Governor

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	SP-Legislation	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen.Fund	756,000.00	756,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP-Anti Illegal Drug Program	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen.Fund	200,000.00	200,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-MRDP	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen.Fund	75,000.00	75,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-WPDP POP	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen.Fund	20,000.00	20,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Community Bases Forest Mgt. Program POP	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen.Fund	42,800.00	42,800.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Integrated Coastal Resources Mgt. Development Program (POP)	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen.Fund	50,000.00	50,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Environmental Mgt Development Program (POP)	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Environmental Mgt. Development Program	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	LGDF-Gen.Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:



Recommending Approval:

Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

  
YVONNE ROÑA CAGAS  
Provincial Governor  
As per MO No. 3, 2022  
  
CHARLES M. CABARAT  
Supervising Account Officer

25

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PTO	Small Value Procurement		6/8/23	6/13/23	6/15/23	Gen.Fund	24,500.00	24,500.00		Amendment od mode of procuremenr per Reso No. 875-23
5-02-03-090	FUEL/OIL & LUB. EXPENSE	COA-PSAO/PAO	Small Value Procurement	6/2/23	6/8/23	6/13/23	6/15/23	Gen.Fund	153,000.00	153,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-HRMO	Small Value Procurement	6/2/23	6/8/23	6/13/23	6/15/23	Gen.Fund	71,350.00	71,350.00		


Prepared by & Certified Correct:


Reviewed by:

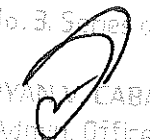
Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
by Authority of the Governor  
AS per MO No. 3, Series of 2022  
  
**CHARLES RYAN CABABAT**  
Serving Admin. Officer, PGO

4

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGSO	Small Value Procurement	6/2/23	6/8/23	6/13/23	6/15/23	Gen.Fund	99,750.00	99,750.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEDIPO	Small Value Procurement	6/2/23	6/8/23	6/13/23	6/15/23	Gen.Fund	100,000.00	100,000.00		


Prepared by &amp; Certified Correct:


Reviewed by:

Recommending Approval:

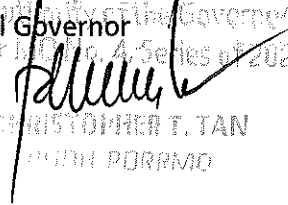
Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
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Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
**CHRISTOPHER T. TAN**  
BAC Chair

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Bat Cave tourism Building	Small Value Procurement		6/2/23	6/8/23	6/13/23	6/15/23	LGDF-Gen.Fund	100,000.00		100,000.00	


Prepared by & Certified Correct:

Reviewed by:

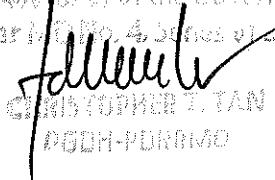
Recommending Approval:

Approved by:

  
**YUKARI G. ARAKANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
by Authority of the Governor  
As per I.O. No. 4 Series of 2022  
  
**CHRISTOPHER T. TAN**  
OGDH-PDRRMO

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Shopping 52.1(B)		6/13/23	6/15/23	6/16/23	LGDF-Gen Fund	30,000.00	30,000.00		Items not available in PS-DBM/Purchase of wall fan


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
by Authority of the Executive  
Order per MO No. 3, Series of 2022

  
**CHARLES RYAN V. LABABAT**  
Assistant Provincial Officer, PGO

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Shopping 52.1(B)	6/8/23	6/13/23	6/15/23	6/16/23	LGDF-Gen Fund	120,000.00	120,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

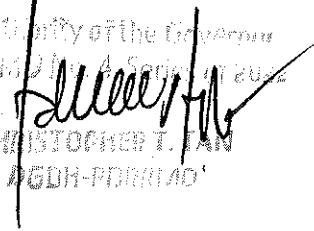
  
YUKARI G. ARAKANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per Resolution No. 10, Series of 2022

  
CHRISTOPHER T. JAN  
AGDH-PDR/DAO



26

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	OPAG-Other Agricultural Development Program	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen.Fund	410,000.00		410,000.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-031	Info.&Comm.Tech.Equipt.	OPAG Nursery	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	Gen.Fund	70,000.00		70,000.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-032	Info.&Comm.Tech.Equipt.	OPAG	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	Gen.Fund	130,000.00		130,000.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-033	Info.&Comm.Tech.Equipt.	OPAG-Fishery Development Program	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen.Fund	67,500.00		67,500.00	Items not available in PS-DBM/Purchase of laptop

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per MOJ No. 3 Series of 2022  
**CHARLEY YANIT CABARAT**  
Time Release Officer, DDO

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	SEF	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	SEF	990,000.00		990,000.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PHO-Maternal & Child Health Program	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-gen. Fund 2022	240,000.00		240,000.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PHO-Prov'l Covid 19 Vaccination Program	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-gen. Fund 2022	125,000.00		125,000.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PHO-Environmental & Occupational Health (EOH) Cluster Program	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-gen. Fund 2022	100,000.00		100,000.00	Items not available in PS-DBM/Purchase of laptop

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

**YUKART G. ARAHANE, MBA**  
(AA VI)  
Secretariat Staff

**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Provincial Board  
As per Resolution No. 4, Series of 2023  
**CHRISTOPHER T. TAN**  
DGDH-PDRHMD

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES (Medical Oxygen)	PHO	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	Gen.Fund	940,000.00	940,000.00		Purchase of Medical Oxygen
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Medical Outreach Program	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	Gen.Fund	200,000.00	200,000.00		Purchase of plain catgut


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Reviewed by:

Recommending Approval:

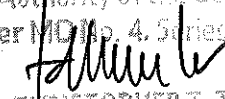
Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Office  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per MOA No. 4, Series of 2022  
  
CHRISTOPHER T. TAN  
DIGN. PERAMP

9

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-990	Other Machinery & Equipment	PHO-Nutrition Program	Direct Contracting			6/13/23	6/14/23	LGDF-Gen.Fund	60,000.00		60,000.00	WYD Iodine testing kit


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
by Authority of the Governor  
As per MO No. 4, Series of 2012  
  
**CHRISTOPHER T. TAN**  
AGDH-PDRMO

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PHO-Maternal & Child Health Program	Shopping 52.1(B)	6/1/23	6/8/23	6/13/23	6/15/23	LGDF-Gen.Fund	120,000.00		120,000.00	Items not available in PS-DBM/Purchase of printer
1-07-05-020	Office Equipment	OPAG-Other Agricultural Development Program	Shopping 52.1(B)	6/1/23	6/8/23	6/13/23	6/15/23	LGDF-Gen.Fund	150,000.00		150,000.00	Items not available in PS-DBM/Purchase of projector


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORIANNA M. CAMAGUIN, MPA**  
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Head, BAC Secretariat for  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
As per MD No. 4, Series of 2011  
  
**CHRISTOPHER T. TAN**  
Provincial Treasurer

30

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PASSO-Real Property Tax Admin	Competitive Bidding	6/13/23	6/22/23	6/27/23	6/29/23	LGDF-Gen.Fund	600,000.00	600,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
by Authority of the Governor  
As per AO No. 3 Series of 2022  
  
**CHARLES RYAN M. CABARAT**  
Supervising Admin. Officer, PGO

29

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur


**JUNE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	NCIP POP	Shopping 52.1(B)		6/13/23	6/15/23	6/16/23	Gen.Fund	19,250.00	19,250.00		Items not available in PS-DBM


Prepared by & Certified Correct:

  
**YUKARI G. AKAIANE, MBA**  
(AA VI)  
Secretariat Staff

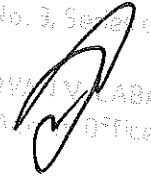
Reviewed by:

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

Recommending Approval:

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

Approved by:

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
W 201 MO No. 3, Series of 2023  
  
**HADJESRYA V. CABABAT**  
BAC Chair Officer, AGO

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PASSO	Shopping 52.1(B)	6/8/23	6/13/23	6/15/23	6/16/23	Gen.Fund	72,800.00	72,800.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PESO	Shopping 52.1(B)	6/8/23	6/13/23	6/15/23	6/16/23	Gen.Fund	76,000.00	76,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PDRRMO 1201	Shopping 52.1(B)	6/8/23	6/13/23	6/15/23	6/16/23	Gen.Fund	150,000.00	150,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	SEF	Shopping 52.1(B)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	10,450.00	10,450.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	SP-Secretariat	Shopping 52.1(B)		6/13/23	6/15/23	6/16/23	Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PSWDO-Support to Federation of Senior Citizen	Shopping 52.1(B)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	20,000.00	20,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PSWDO-Support to Program for the Protection of Children	Shopping 52.1(B)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	10,000.00	10,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PEO-Construction Division	Shopping 52.1(B)	6/8/23	6/13/23	6/15/23	6/16/23	Gen.Fund	99,976.00	99,976.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PPDO-PMES	Shopping 52.1(B)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	10,000.00	10,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PPDO-Data Mgt Program	Shopping 52.1(B)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	30,000.00	30,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PPDO-WRDP-GAD	Shopping 52.1(B)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	20,000.00	20,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGSO	Shopping 52.1(B)	6/8/23	6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	165,522.00	165,522.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Epidemiology & Surveillance Program	Shopping 52.1(B)	6/8/23	6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	94,764.00	94,764.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
YUKART G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
As per MO No. 4, Series of 2022  
  
CHRISTOPHER T. TAN  
AGDH-PROVMO



**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Fishery Development Program	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen.Fund	47,000.00	47,000.00		Purchase of polyethylene bag, nylon, lagaraw, net, brush cutter, construction materials etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen.Fund	440,000.00	440,000.00		Purchase of polyethylene bag, nylon, lagaraw, net, brush cutter, construction materials etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen.Fund	200,000.00	200,000.00		Purchase of construction materials etc

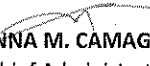
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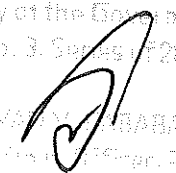
Approved by:

  
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Secretariat Staff

  
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Head, BAC Secretariat for

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

Secretary of the BAC for  
Proc. No. 3, Series of 2022  
  
YVONNE ROÑA CAGAS  
Secretary of the BAC

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### JUNE

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Bat Cave Tourism Building	Small Value Procurement	6/6/23	6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	77,042.00	77,042.00		Purchase of hard hat etc
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Day Care Services Program	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	26,000.00	26,000.00		Purchase of Plaque
5-02-03-990	Other Supplies & Materials Exp.	PMO	Small Value Procurement		6/13/23	6/15/23	6/16/23	Gen.Fund	7,500.00	7,500.00		Purchase of Executive Chair
5-02-03-990	Other Supplies & Materials Exp.	PHO-Blood Services Program	Small Value Procurement	6/6/23	6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	89,000.00	89,000.00		Purchase of plaques, polo shirt
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Small Value Procurement	6/6/23	6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	100,000.00	100,000.00		Purchase of brush cutter etc
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to PWD	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	20,000.00	20,000.00		Purchase of polo shirt etc
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Prov'l youth Development Office	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	12,500.00	12,500.00		Purchase of polo shirt etc
5-02-03-990	Other Supplies & Materials Exp.	PIO	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	20,000.00	20,000.00		Purchase of Executive Chair


Prepared by & Certified Correct:


Reviewed by:

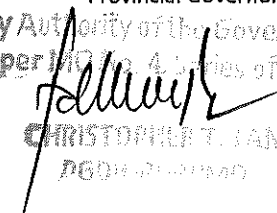
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Approved by:

  
YUKARI G. ARAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor  
By Authority of the Governor  
As per Resolution No. 4 Series of 2022  
  
CHRISTOPHER T. TAN  
DGOH (2023-2024)

32

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
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5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Small Value Procurement	6/6/23	6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	84,350.00	84,350.00		Purchase of Steel filing cabinet etc, tubular lamp, , polypropylene bag
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Federation of Senior Citizen	Small Value Procurement	6/6/23	6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	70,000.00	70,000.00		Purchase of Polo shirt
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Gulayan sa Probinsya: Search for Best School & Brgy Garden Implementers	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	10,000.00	10,000.00		Purchase of plaque, frames


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
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**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

17 Authority of the Governor  
As per RA No. 3 of 2022  
  
**CHARLES CABABAT**  
Supervising Admin. Officer, Ph.D.

31

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PEO-Administrative Division	Shopping 52.1(B)		6/8/23	6/13/23	6/14/23	Gen.Fund	31,428.00	31,428.00		Items not available in PS-DBM/Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Shopping 52.1(B)	6/8/23	6/15/23	6/20/23	6/21/23	Gen.Fund	150,000.00	150,000.00		Items not available in PS-DBM/Purchase of janitorial supplies


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANRA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
AS per MD No. 2 Series of 2022  
  
**CHARLES RYAN V. CABABAT**  
Procurement Officer

21

### AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

#### JUNE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplles & Materials Exp.	PGO-Coliseum-Special Event Fund	Shopping 52.1(B)		6/8/23	6/13/23	6/14/23	Gen.Fund	111,300.00	111,300.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

by Authority of the Governor  
 As per Title No. 4, Section 1, etc.  
  
 CHRISTOPHER TAN  
 POLIN-PURRIND

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplles & Materials Exp.	SEF	Shopping 52.1(B)	6/8/23	6/15/23	6/20/23	6/21/23	SEF	150,000.00	150,000.00		Purchase of printer & desktop computer
5-02-03-990	Other Supplles & Materials Exp.	PGO-Executive	Shopping 52.1(B)		6/8/23	6/13/23	6/14/23	Gen.Fund	49,500.00	49,500.00		Purchase of printer & desktop computer
5-02-03-990	Other Supplles & Materials Exp.	PPDO	Shopping 52.1(B)		6/8/23	6/13/23	6/14/23	Gen.Fund	48,350.00	48,350.00		Amendments of mode of procurement per Reso No. 812
5-02-03-990	Other Supplles & Materials Exp.	PTDPO-Support to Bat Cave Tourism Building	Shopping 52.1(B)	6/8/23	6/15/23	6/20/23	6/21/23	LGDF-Gen.Fund	100,000.00	100,000.00		Amendments of mode of procurement per Reso No. 811
5-02-03-990	Other Supplles & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Shopping 52.1(B)	6/8/23	6/15/23	6/20/23	6/21/23	LGDF-Gen.Fund	150,000.00	150,000.00		Amendments of mode of procurement per Reso No. 811

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

**YUKART G. MAHANE, MBA**  
(AA VI)  
Secretariat Staff

**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per Resolution Series of 2023  
**CHRISTOPHER T. TAN**  
D5DH-PURPMP

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	SEF	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	SEF	925,000.00	925,000.00		Purchase of plastic chair etc
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to PWD	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen.Fund	1,300,000.00	1,300,000.00		Purchase of wheel chair, hearing aid etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:

  
YUKARI G. AKAHANE, MBA  
(AA VI)  
Secretariat Staff

  
NORJANNA M. CAMAGUIN, MPA  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
DESSAMIE BUAT-SANCHEZ, CPA, JD  
(Prov'l Budget Officer)  
BAC-Chairman

YVONNE ROÑA CAGAS  
Provincial Governor

By Authority of the Governor  
per M.D. No. A Series of 2022  
  
CHRISTOPHER Y. TAN  
20220606

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PSWDO-Support to Day Care Services Program	Lease of Real Property and Venue (53.10)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	181,500.00	181,500.00		Amendment of mode of procurement per Reso No. 814
5-02-99-030	Representation Expenses	PHO-Environmental & Occupational Health (EOH) Cluster Program	Lease of Real Property and Venue (53.10)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	100,000.00	100,000.00		Amendment of mode of procurement per Reso No. 813


Prepared by & Certified Correct:


Reviewed by:

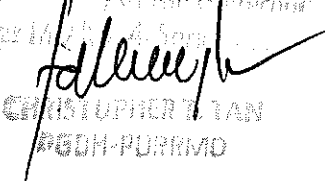
Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
  
**CHRISTOPHER T. TAN**  
AGDH-PURRMO



16

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	NCIP	Competitive bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen.Fund	190,500.00	190,500.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per MO No. 4, Series of 2023  
  
**CHRISTOPHER T. TAN**  
RGOH-PDRMIO

31

**AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023**

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Lease of Real Property and Venue (53.10)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	200,000.00	200,000.00		
5-02-99-030	Representation Expenses	NCIP POP	Lease of Real Property and Venue (53.10)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	33,000.00	33,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor



## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PHO	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	130,000.00	130,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKART G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

  
By Authority of the Provincial Governor  
As per Memorandum Order No. 1322  
**CHRISTOPHER T. TAN**  
DGOH-PDRMO

35

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PMO	Small Value Procurement		6/15/23	6/20/23	6/21/23	Gen.Fund	47,150.00	47,150.00		Purchase of Development unit etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per MO No. 3, Series of 2022

  
**CHARLES O. BARABAT**  
Chief Administrative Officer, PGO

36

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code  (PAP)	Procurement  Program/Project	PMO/  End-User	Mode of  Procurement	Schedule for Each Procurement Activity				Source of  Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PHO-Preventive Program for Communicable Diseases	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	LGDF-Gen.Fund	150,000.00	150,000.00		JO-Repair of utility vehicle , JO-repair of ambulance


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
As per MO No. 3, Series of 2022

  
**YVONNE ROÑA CAGAS**  
Provincial Governor

17

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code  (PAP)	Procurement  Program/Project	PMO/  End-User	Mode of  Procurement	Schedule for Each Procurement Activity				Source of  Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Livelihood Development Program	Small Value Procurement		6/8/23	6/13/23	6/14/23	LGDF-Gen.Fund	50,000.00	50,000.00		

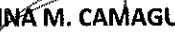
Prepared by & Certified Correct:


Reviewed by:

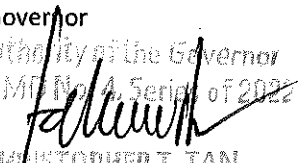
Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
by Authority of the Governor  
As per MO No. 4, Series of 2022  
  
**CHRISTOPHER T. TAN**  
PGDN-PDR/MD

37

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-Support to Prov'l youth Development Office	Competitive Bidding	6/13/23	6/22/23	6/27/23	6/28/23	LGDF-Gen.Fund	309,000.00	309,000.00		
										-		
										-		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor  
Approved No. 3, Series of 2022

  
**YVONNE ROÑA CAGAS**  
Provincial Governor

38

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	<b>OPAG-Other Agricultural Development Program</b>	Small Value Procurement		6/6/23	6/8/23	6/9/23	LGDF-Gen.Fund	30,200.00	30,200.00		Purchase of cellcards
										-		
										-		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor  
*Secretary of the Governor*  
*Assistant Secretary of the Governor*  
*2022*  
  
**YVONNE ROÑA CAGAS**  
Supervising Account Officer BAC



## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur

### JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		6/6/23	6/8/23	6/9/23	LGDF-Gen.Fund	36,000.00	36,000.00		Amendment of mode of procurement per Reso No. 810
										-		
										-		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

  
**DESSAMIE BUAT SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

**YVONNE ROÑA CAGAS**  
Provincial Governor

By Authority of the Governor,  
As per MD No. 4, Series of 2022

  
**CHRISTOPHER T. TAN**  
PROV'N UNDP/PMO

18

## AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur  
Barangay Matti, Digos City, Davao del Sur


**JUNE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-Support to Day Care Services Program	Lease of Real Property and Venue (53.10)		6/6/23	6/8/23	6/9/23	LGDF-Gen.Fund	400,000.00	400,000.00		lease of venue with catering services


Prepared by & Certified Correct:

  
**YUKARI G. AKAHANE, MBA**  
(AA VI)  
Secretariat Staff

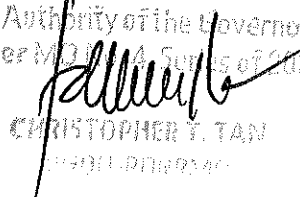
Reviewed by:

  
**NORJANNA M. CAMAGUIN, MPA**  
PMO - Chief Administrative Officer  
Head, BAC Secretariat for  
Goods and Consulting Services

Recommending Approval:

  
**DESSAMIE BUAT-SANCHEZ, CPA, JD**  
(Prov'l Budget Officer)  
BAC-Chairman

Approved by:

**YVONNE ROÑA CAGAS**  
Provincial Governor  
By Authority of the Governor  
As per MOA of the Province of Davao del Sur  
  
**CHRISTOPHER Y. TAN**  
Provincial Treasurer