

1124
34

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PGO-OSP-Anti Illegal Drug Program	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)	7/10/23	7/25/23	7/27/23	7/28/23	LGDF-Gen.Fund	125,000.00	125,000.00		Amendment of mode of procurement per Reso No. 1130-23
										-		


Prepared by & Certified Correct:

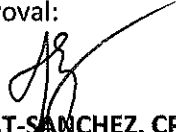
Reviewed by:

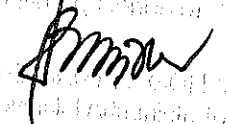
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved: _____
Date: _____

35

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Small Value Procurement	7/18/23	7/25/23	7/27/23	7/28/23	LGDF-Gen. Fund	92,455.00	92,455.00		Amendment of mode of procurement per Reso No. 1128-23/Purchase of insecticide etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. ARAKANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

(Faint official stamp and signature of the Provincial Governor)

#3047
#1041-A

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	C.O	
5-02-03-100	Agriculture & Marine Supplies	PENRO-WPDP	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen. Fund	1,500,000.00	1,500,000.00		Purchase of seedlings
5-02-03-100	Agriculture & Marine Supplies	PENRO-WPDP POP	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen. Fund	1,580,400.00	1,580,400.00		Purchase of seedlings
5-02-03-100	Agriculture & Marine Supplies	PENRO-Community Bases Forest Mgt. Program POP	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen. Fund	1,100,000.00	1,100,000.00		Purchase of seedlings


Prepared by & Certified Correct:


Reviewed by:

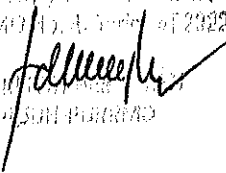
Recommending Approval:

Approved by:


YUKARI G. ACAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

SAN PASCAL

#1071

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Small Value Procurement	7/18/23	7/25/23	7/27/23	7/28/23	LGDF-Gen. Fund	100,000.00	100,000.00		Purchase of pellets


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor,
 As per BCO No. 1, Digos City, 2023


 YVONNE ROÑA CAGAS
 Provincial Governor

19

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen. Fund	400,000.00	400,000.00		Purchase of Urea, complete etc
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Niche of Promoting High Value Crops Opportunities Beyond Challenge	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen. Fund	400,000.00	400,000.00		Purchase of Urea, complete etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

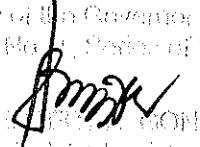
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

City Authority of Digos
As per EO No. 1, Series of 2022

YVONNE ROÑA CAGAS
Provincial Governor

20

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PHO-Non Communicable Disease Program	Competitive Bidding	7/11/23	7/12/23	7/18/23	7/20/23	7/21/23	LGDF-Gen. Fund	2,000,000.00	2,000,000.00		
											-		
											-		
											-		

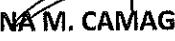
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

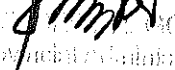

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per B.O. No. 1, Series of 2023


PROVINCIAL ADMINISTRATOR

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MDOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Executive	Competitive Bidding	7/6/23	7/18/23	7/20/23	7/21/23	LGDF-Geh.Fund	625,480.00	625,480.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAIANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

32

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

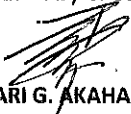
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP-Livelihood Development Program	Competitive Bidding	7/6/23	7/18/23	7/20/23	7/21/23	LGDF-Gen.Fund	29,104.78	29,104.78		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

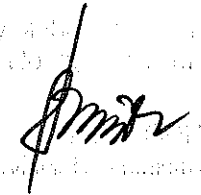
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


Provincial Governor

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Ayo)	Competitive Bidding	7/13/2023	7/25/23	7/27/23	7/28/23	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of monobloc chairs


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Executive Order No. 10, Series of 2022

Provincial Administrator

22

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-C. de los cientos)	Shopping 52.1(B)		7/25/23	7/27/23	7/28/23	LGDF-Gen Fund	25,961.00	25,961.00		Items not available in PS-DBM/Purchase of printer
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Shopping 52.1(B)		7/25/23	7/27/23	7/28/23	LGDF-Gen Fund	47,344.00	47,344.00		Items not available in PS-DBM

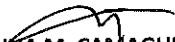
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

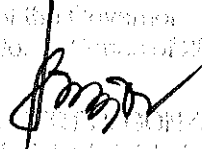
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per BAC No. _____ of 2022

Provincial Governor

3

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.D	
1-07-05-030	Info.&Comm.Tech.Equipmt.	PPDO-PRDP	Shopping 52.1(B)	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen.Fund	78,000.00		78,000.00	Items not available in PS-DBM/Purchase of laptop


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YURARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUATS SANCHEZ, CPA, ID
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Provincial Board
per MCM 11, Series of 2017

CHRISTOPHER L. YAO
PROV. PLANNING OFFICER

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	GMDH	Competitive Bidding	7/18/23	7/27/23	8/1/23	8/2/23	Gen. Fund	1,309,075.00	1,309,075.00		

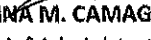
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Office
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor

CHRISTOPHER
[Illegible Title]

23

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	Gen.Fund	67,200.00	67,200.00		Amendment of mode of procurement per Reso No. 1002-23 Purchase of phosphate buffer liquid etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO-- Chief Administrative Office
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

(By Authority of the Provincial Governor)
(As per Resolution No. 1002-23)

YVONNE ROÑA CAGAS
Provincial Governor

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PGSO	Small Value Procurement	7/5/23	7/11/23	7/18/23	7/19/23	Gen.Fund Cont 2022	55,578.00		55,578.00	Purchase of aircon

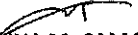
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


YVONNE ROÑA CAGAS
PROVINCIAL GOVERNOR
2022

24

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PGO-PICTO	Shopping 52.1(B)	7/5/23	7/11/23	7/18/23	7/19/23	Gen.Fund	113,000.00		113,000.00	Items not available in PS-DBM/Purchase of printer


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

My Authority is hereby confirmed as per attached documents

City of Davao, Davao del Sur
July 11, 2023

b

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Shopping 52.1(B)	7/4/23	7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	99,775.00	99,775.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PLO	Shopping 52.1(B)		7/11/23	7/13/23	7/14/23	Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM

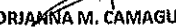
Prepared by & Certified Correct:


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Recommending Approval:

Approved by:


YUKARLE AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

36

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplles Exp.	PGO-Internal Armed Conflict Program ELCAC	Shopping 52.1(B)	7/6/23	7/13/23	7/18/23	7/19/23	LGDF-Gen.Fund	100,000.00	100,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI B. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

(Faint official stamp and signature of the Provincial Governor)

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	OPAG-Other Agricultural Development Program	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen.Fund	150,000.00	150,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	OPAG Nursery	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	20,000.00	20,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	OPAG	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	70,000.00	70,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	OPAG-Niche of promoting High Value Crops Opportunities Beyond Challenge	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen.Fund	30,000.00	30,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen.Fund	10,000.00	10,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	OPAG-Gulayan sa Bakuran ng mga Brgy Relocation Site	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen.Fund	10,000.00	10,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


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Goods and Consulting Services


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BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

25

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PGO-Executive	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	LGDF-Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	Office of The Vice Governor	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	150,000.00	150,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-PICTO	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	75,000.00	75,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PGO-Admin	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	79,770.00	79,770.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PDRRMO	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Trust Fund 2021	357,000.00	357,000.00		Items not available in PS-DBM


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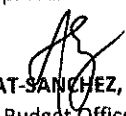
Reviewed by:

Recommending Approval:

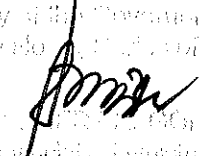
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YUKARI G. AKAHANE, MBA
(AA VI)
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NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Resolution No. 11 of 2022

2022-07-26 10:53 AM
Digos City, Davao del Sur

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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	7/24/23	7/27/23	8/01/23	8/02/23	LGDF-Gen.Fund	244,453.00	244,453.00		


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Recommending Approval:

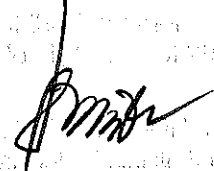
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YUKARI S. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


YVONNE ROÑA CAGAS
Provincial Governor

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023


Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-HRMO	Small Value Procurement	7/4/23	7/11/23	7/13/23	7/14/23	Gen.Fund	107,200.00	107,200.00		Purchase of Steel cabinet
5-02-03-990	Other Supplies & Materials Exp.	NCIP	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen.Fund	17,500.00	17,500.00		Purchase of portable speaker
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement	7/4/23	7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	150,000.00	150,000.00		Purchase of skimmer net etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Small Value Procurement		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	7,580.00	7,580.00		Purchase of denatured alcohol etc

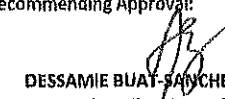
Prepared by & Certified Correct:


YUKARI G. AKAHANE, MBA
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Secretariat Staff


Reviewed by:


NORIANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:


YVONNE ROÑA CAGAS
Provincial Governor
As per BAC No. 4 Series of 2023

38

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Shopping 52.1(B)		7/6/23	7/11/23	7/12/23	LGDF-Gen.Fund	48,500.00	48,500.00		Amendment of mode of procurement per Reso No. 1127-23/ Items not available in PS-DBM/Purchase of projector and stand fan


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

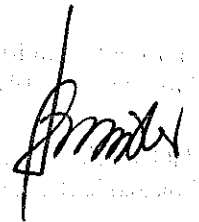
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


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Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


YVONNE ROÑA CAGAS
Provincial Governor

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Gulayan sa Bakuran ng mga Brgy Relocation Site	Small Value Procurement		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	11,500.00	11,500.00		Amendment of mode of procurement per Reso No. 1126-23 purchase of Plaque etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Epidemiology & Surveillance Program	Small Value Procurement		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	16,700.00	16,700.00		Amendment of mode of procurement per Reso No. 1129-23 Purchase of clear plastic cellophane
5-02-03-990	Other Supplies & Materials Exp.	PHO-Non Communicable Disease Program	Small Value Procurement		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	15,000.00	15,000.00		Amendment of mode of procurement per Reso No. 1129-23 Purchase of sando bag


Prepared by & Certified Correct:


Reviewed by:

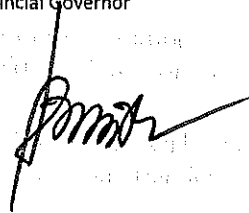
Recommending Approval:

Approved by:


YUKARI C. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

9

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PEO-Motorpool Division	Agency to Agency			7/13/23	7/14/23	Gen.Fund	100,000.00	100,000.00		Items not available in PS-DBM/Purchase of Janitorial supplies

Prepared by & Certified Correct:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

Reviewed by:


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor



16

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matil, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of ID/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	SP-Secretariat	Shopping 52.1(B)	7/6/23	7/13/23	7/18/23	7/19/23	Gen.Fund	100,000.00	100,000.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-CSU	Shopping 52.1(B)		7/13/23	7/18/23	7/19/23	Gen.Fund	33,650.00	33,650.00		Items not available in PS-DBM Purchase of printer
5-02-03-990	Other Supplies & Materials Exp.	PBO	Shopping 52.1(B)		7/13/23	7/18/23	7/19/23	Gen.Fund	25,000.00	25,000.00		Items not available in PS-DBM Purchase of printer
5-02-03-990	Other Supplies & Materials Exp.	PGD-Internal Armed Conflict Program ELCAC	Shopping 52.1(B)	7/6/23	7/13/23	7/18/23	7/19/23	LGDF-Gen.Fund	100,000.00	100,000.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PHO-Epidemiology & Surveillance Program	Shopping 52.1(B)		7/13/23	7/18/23	7/19/23	Gen.Fund	24,600.00	24,600.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Shopping 52.1(B)	7/6/23	7/13/23	7/18/23	7/19/23	Gen.Fund	150,000.00	150,000.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	Office of The Vice Governor	Shopping 52.1(B)	7/6/23	7/13/23	7/18/23	7/19/23	Gen.Fund	150,000.00	150,000.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PLO	Shopping 52.1(B)		7/13/23	7/18/23	7/19/23	Gen.Fund	13,135.00	13,135.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PGD-Executive	Shopping 52.1(B)		7/13/23	7/18/23	7/19/23	Gen.Fund	47,280.00	47,280.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	OPAG Nursery	Shopping 52.1(B)		7/13/23	7/18/23	7/19/23	Gen.Fund	10,994.00	10,994.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Shopping 52.1(B)		7/13/23	7/18/23	7/19/23	Gen.Fund	10,000.00	10,000.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Shopping 52.1(B)		7/13/23	7/18/23	7/19/23	Gen.Fund	25,995.00	25,995.00		Items not available in PS-DBM

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. ARAHANE, MBA
(AA VI)
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, DAC Secretariat for
Goods and Consulting Services

DESSAMIE DUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

[Signature]
OFFICE OF THE PROVINCIAL GOVERNOR
Digos City, Davao del Sur

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Competitive Bidding	7/11/23	7/20/23	7/25/23	7/26/23	Gen.Fund	75,000.00	75,000.00		Purchase of Construction materials


Prepared by & Certified Correct:


Reviewed by:

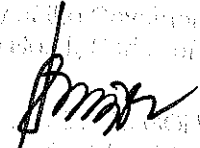
Recommending Approval:

Approved by:


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Secretariat Staff


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Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
As per Bureau of Procurement
July 20, 2023

29

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Mattl, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Federation of Senior Citizen	Shopping 52.1(B)	7/11/23	7/18/23	7/20/23	7/21/23	LGDF-Gen.Fund	70,000.00	70,000.00		Amendment of mode of procurement per Reso No. 984-23/ Items not available in PS-DBM/Purchase of laptop
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Shopping 52.1(B)	7/11/23	7/18/23	7/20/23	7/21/23	Gen.Fund	60,430.00	60,430.00		
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Shopping 52.1(B)	7/11/23	7/18/23	7/20/23	7/21/23	Gen.Fund	128,225.00	128,225.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Shopping 52.1(B)	7/11/23	7/18/23	7/20/23	7/21/23	Gen.Fund	55,000.00	55,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

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(Faint text, possibly a stamp or additional signature area)

28

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PEO-CMGP	Small Value Procurement		7/11/23	7/13/23	7/14/23	Gen.Fund	30,900.00	30,900.00		Purchase of Geotagging mobile device etc
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Small Value Procurement	7/6/23	7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	108,385.00	108,385.00		Purchase of water dispenser, LPG tank etc
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement	7/6/23	7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	683,000.00	683,000.00		Purchase of signage
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Small Value Procurement	7/6/23	7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	275,000.00	275,000.00		purchase of water floating ball


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

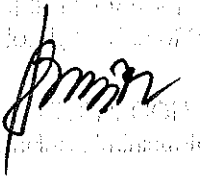
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement	7/13/23	7/20/23	7/25/23	7/26/23	LGDF-Gen.Fund	100,000.00	100,000.00		Purchase of Lavatory faucets


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


15

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PPDO-WRDP-GAD	Small Value Procurement		7/18/23	7/20/23	7/21/23	LGDF-Gen.Fund	50,000.00	50,000.00		JO-motorcycle
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Livelihood Development Program	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	LGDF-Gen.Fund	105,000.00	105,000.00		JO-repair of mitsubishi & SGX

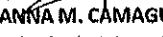
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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YVONNE ROÑA CAGAS
Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	7/11/23	7/18/23	7/20/23	7/21/23	LGDF-Gen.Fund	50,484.00	50,484.00		JO-motorcycle


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:



Approved by:


YUKARI G. AKAHANE, MBA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


By: 
Yvonne Roña Cagas
Provincial Governor

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PEDIPO - Investmen Promotion Program	Small Value Procurement		7/18/23	7/20/23	7/21/23	LGDF-Gen. FUND	50,000.00	50,000.00		Rent of lay out set up


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


By Authority of the Governor
CHRISTOPHER T. ...
BACB-PCB/2023

12

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PCO 8761	Small Value Procurement		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	4,440.00	4,440.00		
5-02-99-030	Representation Expenses	PTDPO-Prov'l Soclo Culture & The Arts Development Program	Small Value Procurement	7/4/23	7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	100,000.00	100,000.00		


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Reviewed by:

Recommending Approval:

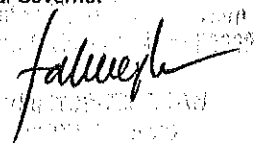
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANMA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


Official Seal of the Provincial Governor of Davao del Sur

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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Small Value Procurement	7/5/23	7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	55,900.00	55,900.00		Amendment of mode of procurement per Reso No. 1022-23
5-02-99-030	Representation Expenses	PSWDO-Support to Prov'l youth Development Office	Small Value Procurement	7/5/23	7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	75,500.00	75,500.00		Amendment of mode of procurement per Reso No. 1066-23


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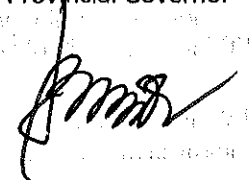
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
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YVONNE ROÑA CAGAS
 Provincial Governor


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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
 Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO-Environmental Mgt. Development Program	Lease of Real Property and Venue (53.10)		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	16,500.00	16,500.00		Lease of venue with catering services


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
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DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor


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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	DILG-Most Outstanding Child-Friendly Local Governance POP	Lease of Real Property and Venue (53.10)		7/11/23	7/13/23	7/14/23	Gen.Fund	10,000.00	10,000.00		


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Reviewed by:

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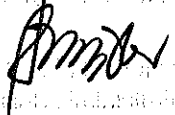
Approved by:


YUKARI G. AKAHANE, MBA
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Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Government
/s/ 
Provincial Governor

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	41,000.00	41,000.00		Amendment of mode of procurement per Reso No. 985-23
5-02-99-030	Representation Expenses	PCO-Cooperate Development Program	Small Value Procurement		7/11/23	7/13/23	7/14/23	LGDF-Gen.Fund	11,400.00	11,400.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Shopping 52.1(B)		7/11/23	7/13/23	7/14/23	Gen.Fund	5,580.00	5,580.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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Secretariat Staff


NORJANRA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


By: *[Signature]*
Date: _____

77

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JULY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PEDIPO	Small value Procurement		7/11/23	7/18/23	7/19/23	Gen.Fund	5,000.00	5,000.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Small Value Procurement	8/14/23	8/22/23	8/24/23	8/25/23	LGDF-Gen. Fund	400,000.00	400,000.00		Amendment of mode of procurement per Reso No. 1220-23 8/10/23


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved by: _____
Date: _____
ARV. HERRERA
Provincial Treasurer

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement	8/7/23	8/15/23	8/17/23	8/18/23	Gen.Fund	60,000.00	60,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Assorted Groceries	PHO	Small Value Procurement	8/8/23	8/15/23	8/17/23	8/18/23	Gen.Fund	281,620.00	281,620.00		


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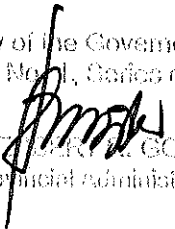

ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor,
As per EO No. 1, Series of 2022


Atty. NESTOR M. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGSO	Small Value Procurement	8/22/23	8/29/23	8/31/23	9/1/23	Gen.Fund	131,494.00	131,494.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP-Prov'l Sponsored Philhealth Program	Small Value Procurement		8/29/23	8/31/23	9/1/23	LGDF-Gen.Fund	24,986.40	24,986.40		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Small Value Procurement		8/29/23	8/31/23	9/1/23	LGDF-Gen.Fund	25,000.00	25,000.00		


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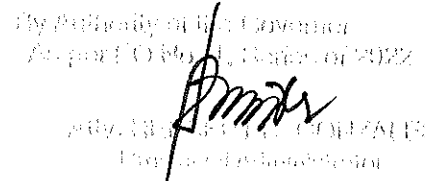
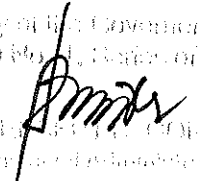
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of His Excellency
Provincial Governor, Province of Davao del Sur


AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PACCO	Competitive Bidding	8/29/23	9/7/23	9/12/23	9/13/23	Gen.Fund	121,380.00	121,380.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

My Authority of the Province
As per O.G. No. 1 Series of 2022

YVONNE ROÑA CAGAS
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement		8/22/23	8/29/23	8/31/23	9/01/23	Gen.Fund	635,000.00		635,000.00	Amendment of mode of procurement per Reso No. 8/15/23


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Provincial Governor


AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S,cagas)	Small Value Procurement		8/22/23	8/24/23	8/25/23	LGDF-Gen Fund	50,000.00	50,000.00		Purchase of ball for basketball, etc.
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S,cagas)	Small Value Procurement		8/22/23	8/24/23	8/25/23	LGDF-Gen Fund	50,000.00	50,000.00		Purchase of food stuff
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S,cagas)	Small Value Procurement	8/21/2023	8/24/2023	8/29/2023	8/30/2023	LGDF-Gen Fund	59,400.00	59,400.00		Purchase of paint


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

(Official Seal and Signature of Yvonne Roña Cagas)
Province of Davao del Sur

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	PPDO-WRDP-GAD	Small Value Procurement	8/17/2023	8/24/23	8/29/23	8/30/23	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of submersible pumps


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

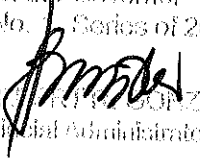

ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. _____ Series of 2022


Atty. IEDITH M. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PGO-PICTO	Shopping 52.1(B)	8/17/23	8/24/23	8/29/23	8/30/23	Gen.Fund	180,000.00		180,000.00	Items not available in PS-DBM/Purchase of laptop

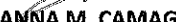
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HEBER R. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO	Competitive Bidding	8/10/23	8/22/23	8/24/23	8/25/23	Gen.Fund	6,000,000.00	6,000,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
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Goods and Consulting Services

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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. _____, Series of 2022

Atty. **HELEN M. GONZALES**
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	8/4/23	8/8/23	8/10/23	8/14/23	Gen.Fund	200,000.00		200,000.00	
1-07-05-020	Office Equipment	PGO-PICTO	Small Value Procurement	8/14/23	8/22/23	8/24/23	8/25/23	Gen.Fund	60,000.00		60,000.00	Amendment of mode of procurement per Reso No. /08-11-23/ Purchase of Desktop Monitor


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

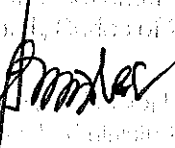
Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
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NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By: 
Date: _____
Office: _____

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PHO	Competitive Bidding	8/29/23	9/7/23	9/12/23	9/13/23	Gen.Fund	380,000.00		380,000.00	


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

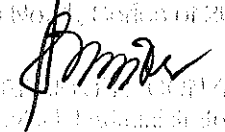

ROS CHRISTELLE C. ALBARRACIN
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Board
2023-2025


2023-2025

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PGO-Coliseum(support to Coliseum)	Shopping 52.1(B)	8/10/23	8/15/23	8/17/23	8/19/23	Gen.Fund	87,611.00	87,611.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PCSMO-CSU	Shopping 52.1(B)	8/15/23	8/24/23	8/29/23	8/30/23	Gen.Fund	80,000.00	80,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO	Shopping 52.1(B)	08/18/23	8/24/23	8/29/23	8/30/23	Gen.Fund	160,000.00	160,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HELEN M. GONZALES
Provincial Administrator

#1196-A

38

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PTO	Shopping 52.1(B)	8/29/23	9/5/23	9/7/23	9/8/23	Gen.Fund	102,000.00	102,000.00		Items not available in PS-DBM

Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

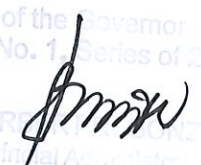
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 PMO Staff
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
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 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 as per EO No. 1, Series of 2022
Atty. HERBERT M. ORTIZ, JR.
 Provincial Administrator


AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Small Value Procurement		8/31/23	9/5/23	9/6/23	Gen.Fund	38,710.00	38,710.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Small Value Procurement	8/29/23	9/7/23	9/12/23	9/13/23	Gen.Fund	340,846.00	340,846.00		
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen.Fund	17,000.00	17,000.00		


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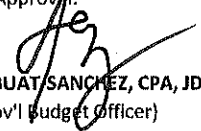
Reviewed by:

Recommending Approval:


Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
Approved: _____
Date: _____


AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Fishery Development Program	Competitive Bidding	8/29/23	9/7/23	9/12/23	9/13/23	LGDF-Gen.Fund	27,000.00	27,000.00		
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Competitive Bidding	8/29/23	9/7/23	9/12/23	9/13/23	LGDF-Gen.Fund	210,000.00	210,000.00		


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Reviewed by:

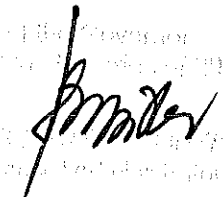
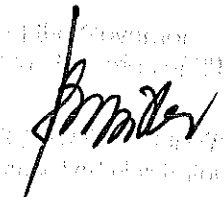
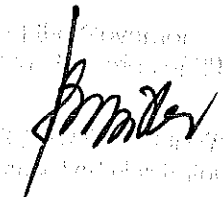
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By:  /
Date: 

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Shopping 52.1(B)		9/5/23	9/7/23	9/8/23	Gen.Fund	36,000.00	36,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-HRMO	Shopping 52.1(B)		9/5/23	9/7/23	9/8/23	Gen.Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Shopping 52.1(B)	8/31/23	9/7/23	9/12/23	9/13/23	LGDF-Gen.Fund	150,000.00	150,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

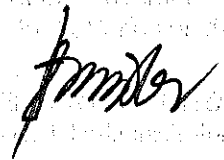
Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


BY: _____
Date: _____

1180-A

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supples & Materials Exp.	PGSO	Small Value Procurement	8/1/23	8/8/23	8/10/23	8/11/23	Gen.Fund	91,300.00	91,300.00		
5-02-03-990	Other Supples & Materials Exp.	PGSO	Small Value Procurement		8/15/23	8/17/23	8/18/23	Gen.Fund	40,000.00	40,000.00		
5-02-03-990	Other Supples & Materials Exp.	PGO-Coliseum(support to Coliseum)	Small Value Procurement	8/10/23	8/15/23	8/17/23	8/19/23	Gen.Fund	150,000.00	150,000.00		
5-02-03-990	Other Supples & Materials Exp.	PBO	Small Value Procurement	8/10/23	8/15/23	8/17/23	8/19/23	Gen.Fund	54,000.00	54,000.00		
5-02-03-990	Other Supples & Materials Exp.	PPDO	Small Value Procurement	8/10/23	8/22/23	8/24/23	8/25/23	LGDF-Gen.Fund	280,000.00	280,000.00		Amendment of mode of procurement per Reso No. 1190-23 8/08/23


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUA SANCHEZ, CPA, JD
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

ALY HERRERA GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Mattl, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-CSU	Shopping 52.1(B)	8/13/23	8/22/23	8/24/23	8/25/23	Gen.Fund	70,000.00	70,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-CSU	Shopping 52.1(B)	8/17/23	8/24/23	8/29/23	8/30/23	Gen.Fund	70,000.00	70,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PMO-infra	Shopping 52.1(B)		8/22/23	8/24/23	8/25/23	Gen.Fund	49,800.00	49,800.00		


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Recommending Approval:

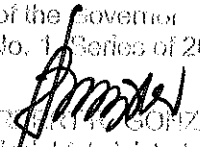
Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
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(Prov'l Budget Officer)
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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERIBERTO Y. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PPDO	Competitive Bidding	8/2/23	8/10/23	8/15/23	8/16/23	LGDF-Gen.Fund	280,000.00	280,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Competitive Bidding	8/29/23	9/7/23	9/12/23	9/13/23	LGDF-Gen.Fund	1,274,800.00	1,274,800.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:


Approved by:

ROS CHRISTELLE C. ALBARRACIN
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
Approved on: 1st August 2023

YVONNE ROÑA CAGAS
Provincial Governor

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Small Value Procurement		8/24/23	8/29/23	8/30/23	Gen.Fund	30,000.00	30,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement	8/25/23	8/31/23	9/5/23	9/6/23	Gen.Fund	140,000.00	140,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PHO	Small Value Procurement	8/25/23	8/31/23	9/5/23	9/6/23	Gen.Fund	100,000.00	100,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Small Value Procurement	8/29/23	9/5/23	9/7/23	9/8/23	Gen.Fund	120,400.00	120,400.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
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NORJANINA M. CAMAGUIN, MPA
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
Approved: _____
Date: _____
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Prov'l Socio Culture & The Arts Development Program	Shopping 52.1(B)		8/29/23	8/31/23	9/1/23	LGDF-Gen.Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum(support to Coliseum)	Shopping 52.1(B)	8/25/23	8/31/23	9/5/23	9/6/23	LGDF-Gen.Fund	340,846.00	340,846.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

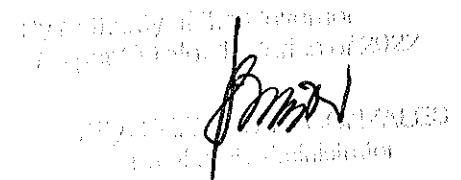
Approved by:


ROS CHRISTELLE C. ALBARRACIN
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YVONNE ROÑA CAGAS
Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	OPAG-A Niche of Promoting High Value Crops	Lease of Real Property and Venue (53.10)		8/31/23	9/5/23	9/6/23	LGDF-Gen.Fund	45,000.00	45,000.00		

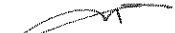
Prepared by & Certified Correct:


Reviewed by:

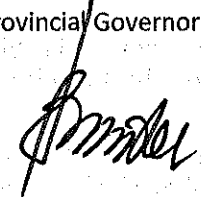
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement	8/03/23	8/10/23	8/15/23	8/16/23	LGDF-Gen.Fund	95,000.00	95,000.00		
5-02-99-030	Representation Expenses	PGO-OSP-Livelihood Development Program	Small Value Procurement	8/04/23	8/10/23	8/15/23	8/16/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	PEDIPO-Investment Promotion Program	Small Value Procurement	8/16/23	8/22/23	8/24/23	8/25/23	Gen.Fund	100,000.00	100,000.00		

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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. _____ Series of 2022

Atty. **HERNANDEZ GONZALES**
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PSWDO-Support to Day Care Services Program	Lease of Real Property and Venue (53.10)		8/17/23	8/22/23	8/23/23	LGDF-Gen.Fund	41,400.00	41,400.00		
5-02-99-030	Representation Expenses	DILG-Support to Katarungang Pambarangay POP	Lease of Real Property and Venue (53.10)		8/22/23	8/24/23	8/25/23	LGDF-Gen.Fund	160,000.00	160,000.00		
5-02-99-030	Representation Expenses	PHO-Malaria Control & Elimination Program	Lease of Real Property and Venue (53.10)		8/22/23	8/24/23	8/25/23	LGDF-Gen.Fund	51,000.00	51,000.00		


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YVONNE ROÑA CAGAS
Provincial Governor


By Authority of the Governor
For the Province of Davao del Sur
ADALDO P. CALIBES
Provincial Treasurer

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PTDPO-Standards & Manpower Development Program	Small Value Procurement	8/18/23	8/24/23	8/29/23	8/30/23	LGDF-Gen.Fund	200,000.00	200,000.00		
5-02-99-030	Representation Expenses	PGSO	Small Value Procurement	8/18/23	8/24/23	8/29/23	8/30/23	Gen.Fund	21,000.00	21,000.00		


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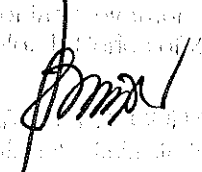
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Davao City

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PSWDO-Support to Federation of Senior Citizen	Competitive bidding	8/22/23	8/29/23	8/31/23	9/1/23	LGDF-Gen.Fund	70,000.00	70,000.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Competitive bidding		8/24/23	8/29/23	8/31/23	LGDF-Gen.Fund	36,000.00	36,000.00		
5-02-99-030	Representation Expenses	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Competitive bidding		8/24/23	8/29/23	8/31/23	LGDF-Gen.Fund	38,000.00	38,000.00		


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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement		8/24/23	8/29/23	8/30/23	LGDF-Gen.Fund	59,236.00	59,236.00		Purchase of reel type breaker


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PGO-Coliseum (support to Coliseum)	Small Value Procurement	8/10/23	8/15/23	8/17/23	8/19/23	Gen. Fund	124,450.00	124,450.00		Repair & replacement of worn-out parts of service vehicle
5-02-13-060-01	R/M- Transportation Equipment	PGO-Executive	Small Value Procurement	8/15/23	8/22/23	8/24/23	8/25/23	Gen. Fund	150,000.00	150,000.00		Tires
5-02-13-060-01	R/M- Transportation Equipment	PGO-Admin	Small Value Procurement	8/17/23	8/24/23	8/29/23	8/30/23	Gen. Fund	150,000.00	150,000.00		J.O-replacement of worn-out parts
5-02-13-060-01	R/M- Transportation Equipment	PGO-Admin	Small Value Procurement	8/17/23	8/24/23	8/29/23	8/30/23	Gen. Fund	150,000.00	150,000.00		J.O-replacement of worn-out parts, etc with plate no. 1101-219727
5-02-13-060-01	R/M- Transportation Equipment	PMO-goods	Small Value Procurement	8/18/23	8/24/23	8/29/23	8/30/23	Gen. Fund	20,000.00	20,000.00		Repair & replacement of worn-out parts SA-11877


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By Authority of the Governor
As per EO No. 1, Series of 2022


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Provincial Administrator

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PSWDO	Small Value Procurement	8/18/23	8/24/23	8/29/23	8/30/23	Gen. Fund	107,500.00	107,500.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Prov'l Sponsored Philhealth Program	Small Value Procurement	8/22/23	8/29/23	8/31/23	9/1/23	LGDF- Gen.Fund	20,500.00	20,500.00		
5-02-13-060-01	R/M- Transportation Equipment	PVET	Small Value Procurement	8/22/23	8/29/23	8/31/23	9/1/23	LGDF- Gen.Fund	66,600.00	66,600.00		J.O-repair of SGA 841 toyota Hilux of PVO


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Reviewed by:

Recommending Approval:

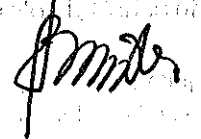
Approved by:


ROS CHRISTELLE C. ALBARRACIN
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PGSO	Small Value Procurement		9/5/23	9/7/23	9/8/23	Gen. Fund	4,200.00	4,200.00		


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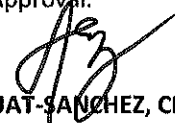
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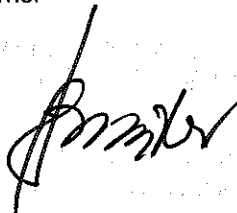
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Provincial Governor



#1310

37

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

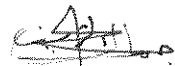
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Small Value Procurement	8/31/23	9/7/23	9/12/23	9/13/23	Gen. Fund	5,000.00	5,000.00		Amendment of Mode of Procurement per Reso No. 1306-23
5-02-05-020	TELEPHONE EXPENSE	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement	8/31/23	9/7/23	9/12/23	9/13/23	Gen. Fund	20,000.00	20,000.00		Amendment of Mode of Procurement per Reso No. 1306-23


Prepared by & Certified Correct:

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Recommending Approval:

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ABUBAKAR JR. M. GUIAMALODIN, CPA
 PMO Staff
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 Provincial Governor
 Office of the Provincial Governor
 Davao del Sur


AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PHO	Small Value Procurement	8/25/23	8/31/23	9/5/23	9/6/23	Gen. Fund	77,000.00	77,000.00		Amendment of Mode of Procurement per Reso No.


Prepared by & Certified Correct:


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Recommending Approval:

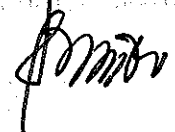
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ROS CHRISTELLE C. ALBARRACIN
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OFFICE OF THE PROVINCIAL GOVERNOR
Digos City, Davao del Sur

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	9/1/23	9/7/23	9/12/23	9/13/23	LGDF-Gen.Fund	7,000.00	7,000.00		


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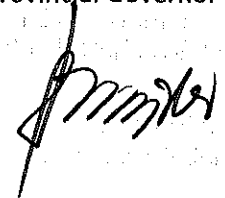
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-A Niche of Promoting High Value Crops	Lease of Real Property and Venue (53.10)		8/31/23	9/5/23	9/6/23	LGDF-Gen.Fund	45,000.00	45,000.00		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-A Niche of Promoting High Value Crops	Competitive Bidding	8/23/23	8/24/23	8/29/23	8/31/23	LGDF-Gen.Fund	200,000.00	200,000.00		
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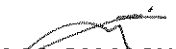
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PTDPO-Support to Mt. Apo Agri-Tourism Park	Smal Value Procurement		9/7/23	9/12/23	9/13/23	Gen.Fund	25,000.00	25,000.00		


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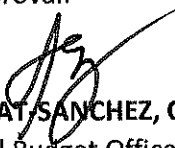
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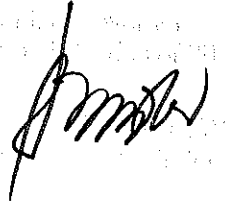
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#1201-A

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

September


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO-Nutrition Program	Agency to Agency			9/28/23	10/2/23	Gen.Fund	61,200.00	61,200.00		Amendment of mode of procurement per Reso No. 1588-23. Davao del Sur State College (Agency to Agency)


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

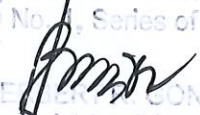
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Proy'l Budget Officer)
BAC-Chairman

RAUL D. RAUT, JD, ENP
(PGDH - HRMO)
BAC VICE - CHAIRPERSON

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022

HEBER G. GONZALEZ
Provincial Administrator

1232-B

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

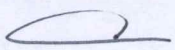
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	GMDH	Competitive Bidding	9/19/23	9/28/23	10/3/23	10/4/23	Gen.Fund	90,000.00	90,000.00		

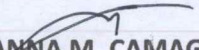
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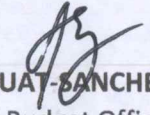
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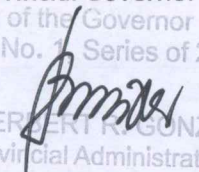
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement	9/28/23	10/5/23	10/10/23	10/11/23	Gen.Fund	286,250.00	286,250.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
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NORJANNA M. CAMAGUIN, MPA
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Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

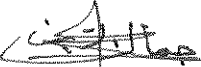
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement	10/2/23	10/5/23	10/10/23	10/11/23	Gen.Fund	314,155.00	314,155.00	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement	10/2/23	10/5/23	10/10/23	10/11/23	Gen.Fund	300,000.00	300,000.00	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement	10/2/23	10/5/23	10/10/23	10/11/23	Gen.Fund	300,000.00	300,000.00	


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement	10/2/23	10/5/23	10/10/23	10/11/23	Gen.Fund	433,200.00	433,200.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO-Nutrition Program	Small Value Procurement	10/2/23	10/5/23	10/10/23	10/11/23	Gen.Fund	61,200.00	61,200.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO-Nutrition Program	Small Value Procurement	10/2/23	10/5/23	10/10/23	10/11/23	Gen.Fund	370,500.00	370,500.00		


Prepared by & Certified Correct:


Reviewed by: -

Recommending Approval:

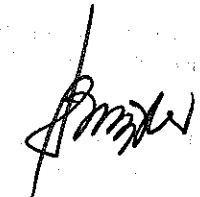
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 Job Order Employee
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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 Head, BAC Secretariat for
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 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

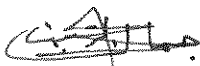
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO	Small Value Procurement	10/2/23	10/5/23	10/10/23	10/11/23	Gen.Fund	433,200.00	433,200.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO-Nutrition Program	Small Value Procurement	10/2/23	10/5/23	10/10/23	10/11/23	Gen.Fund	61,200.00	61,200.00		
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO-Nutrition Program	Small Value Procurement	10/2/23	10/5/23	10/10/23	10/11/23	Gen.Fund	370,500.00	370,500.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

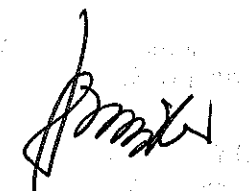
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor


 Provincial Governor

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	SP-Secretariat	Small Value Procurement		9/26/23	9/28/23	9/29/23	LGDF-Gen.Fund	21,111.74	21,111.74		


Prepared by & Certified Correct:

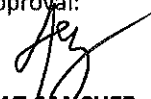
Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

City Authority of the Government
As per FO No. _____ Series of 2022

Desolito R. GUINZALES
Provincial Administrator

19 #1058

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	SP-Legislation	Small Value Procurement	9/26/23	10/3/23	10/5/23	10/6/23	LGDF-Gen.Fund	170,000.00	170,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
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NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT SANCHEZ, CPA, JD
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	SP-Legislation	Small Value Procurement	9/26/23	10/3/23	10/5/23	10/6/23	LGDF-Gen.Fund	170,000.00	170,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

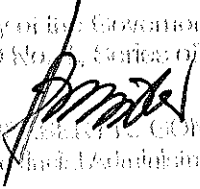

ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
Goods and Consulting Services


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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per L.O. No. _____, Series of 2022


ARLY D. BELMONTE
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

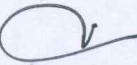
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
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5-02-03-090	FUEL/OIL & LUB. EXPENSE	PIO	Small Value Procurement	9/8/23	9/14/23	9/19/23	9/20/23	Gen.Fund	89,105.00	89,105.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Support to Universal Health Care Integration	Small Value Procurement		9/19/23	9/21/23	9/22/23	LGDF- Gen.Fund	13,123.60	13,123.60		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Nutrition Program	Small Value Procurement		9/19/23	9/21/23	9/22/23	LGDF- Gen.Fund	9,715.30	9,715.30		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Environmental & Occupational Health (EOH) Cluster Program	Small Value Procurement		9/19/23	9/21/23	9/22/23	LGDF- Gen.Fund	8,289.40	8,289.40		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Health Education & promotion Program	Small Value Procurement		9/19/23	9/21/23	9/22/23	LGDF- Gen.Fund	13,587.70	13,587.70		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Epidemiology & Surveillance Program	Small Value Procurement		9/19/23	9/21/23	9/22/23	LGDF- Gen.Fund	16,954.00	16,954.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Covid 19 Response	Small Value Procurement	9/18/23	9/21/23	9/26/23	9/28/23	LGDF- Gen.Fund	103,385.80	103,385.80		


Prepared by & Certified Correct:

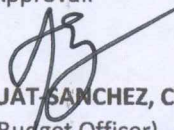
Reviewed by:

Recommending Approval:

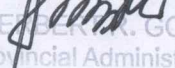
Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. **HEBER R. GONZALES**
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement		9/21/23	9/28/23	10/3/23	10/4/23	Gen.Fund	200,000.00		200,000.00	Amendment of mode of procurement per Reso No. 9/12/23


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement		9/21/23	9/28/23	10/3/23	10/4/23	Gen.Fund	200,000.00		200,000.00	Amendment of mode of procurement per Reso No. 1407-23 9/12/23


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


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Atty. **HERMINIO M. GONZALES**
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SEPTEMBER				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	NCIP	Shopping 52.1(B)	9/8/23	9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	60,000.00		60,000.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-030	Info.&Comm.Tech.EQUIPT.	DILG-Support to Katarungang Pambarangay POP	Shopping 52.1(B)	9/8/23	9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	150,000.00		150,000.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PTO	Shopping 52.1(B)	9/8/23	9/14/23	9/19/23	9/20/23	Gen.Fund	116,010.00		116,010.00	Items not available in PS-DBM/Purchase of Desktop
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PHO-Non Communicable Disease Program	Shopping 52.1(B)	9/8/23	9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	80,000.00		80,000.00	Items not available in PS-DBM/Purchase of laptop with printer

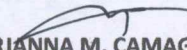
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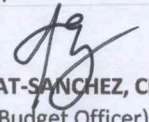
Reviewed by:

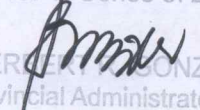
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. **HERBERT M. GONZALES**
Provincial Administrator

17 #1253
#1056

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SEPTEMBER				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PHO	Shopping 52.1(B)	9/6/23	9/12/23	9/14/23	9/15/23	Gen.Fund	275,000.00		275,000.00	Items not available in PS-DBM


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



#1059

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/LABORATORY SUPPLIES	PHO	Agency to Agency			9/26/23	9/28/23	Gen.Fund	2,660,000.00	2,660,000.00		To purchase Newborn Screening kit


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

74

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO	Competitive Bidding	10/2/23	10/10/23	10/12/23	10/13/23	Gen.Fund	250,000.00	250,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

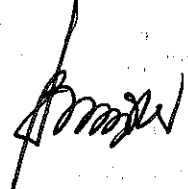
Approved by:


ABUBAKAR JR. M. GUIMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

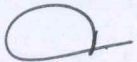
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PVET-Vet quarantine services	Shopping 52.1(B)	9/7/23	9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	60,000.00		60,000.00	

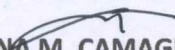
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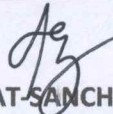
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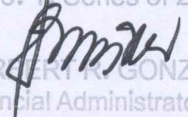
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERBERT K. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

AUGUST

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PTO	Shopping 52.1(B)	8/29/23	9/5/23	9/7/23	9/8/23	Gen.Fund	102,000.00	102,000.00		Items not available in PS-DBM


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:


Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


Official Seal of the Provincial Governor of Davao del Sur

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

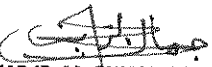
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PACCO	Competitive Bidding	9/28/23	10/10/23	10/12/23	10/13/23	Gen.Fund	52,300.00	52,300.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:


Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 PMO Staff
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor


 Provincial Governor

4
#1060

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PBO	Competitive Bidding	9/22/23	10/3/23	10/5/23	10/6/23	Gen.Fund	88,127.55	88,127.55		
5-02-03-010	Office Supplies Exp.	SP-Secretariat	Competitive Bidding	9/28/23	10/10/23	10/12/23	10/13/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-010	Office Supplies Exp.	PEDIPO	Competitive Bidding	9/28/23	10/10/23	10/12/23	10/13/23	Gen.Fund	62,120.00	62,120.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:



ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff



NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services



DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman



YVONNE ROÑA CAGAS
Provincial Governor

Sub-provincial Officer, PBO

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PMO	Shopping 52.1(B)	9/4/23	9/7/23	9/12/23	9/13/23	Gen.Fund	103,922.75	103,922.75		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO	Shopping 52.1(B)	9/4/23	9/7/23	9/12/23	9/13/23	Gen.Fund	275,000.00	275,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	Vice Governor's Office	Shopping 52.1(B)	9/7/23	9/14/23	9/19/23	9/20/23	Gen.Fund	185,000.00	185,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Health Education & Promotion Program	Shopping 52.1(B)		9/12/23	9/14/23	9/15/23	LGDF-Gen.Fund	18,587.00	18,587.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PHO-Non Communicable Disease Program	Shopping 52.1(B)		9/12/23	9/14/23	9/15/23	LGDF-Gen.Fund	18,807.00	18,807.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PACCO	Shopping 52.1(B)		9/12/23	9/14/23	9/15/23	Gen.Fund	41,550.00	41,550.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Shopping 52.1(B)	9/15/23	9/21/23	9/26/23	9/28/23	Gen.Fund	100,000.00	100,000.00		Items not available in PS-DBM
5-02-03-010	Office Supplies Exp.	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Shopping 52.1(B)		9/19/23	9/21/23	9/22/23	Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM

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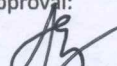
ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff

Reviewed by:



NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:



DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. **HERNAN GONZALES**
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PHO	Competitive Bidding	9/15/23	9/26/23	9/28/23	10/2/23	Gen.Fund	1,000,000.00	1,000,000.00		
5-02-03-010	Office Supplies Exp.	PGO-Executive	Competitive Bidding	9/19/23	9/28/23	10/3/23	10/4/23	Gen.Fund	58,436.00	58,436.00		
5-02-03-010	Office Supplies Exp.	PGSO	Competitive Bidding	9/19/23	9/28/23	10/3/23	10/4/23	Gen.Fund	63,173.00	63,173.00		
5-02-03-010	Office Supplies Exp.	PASSO	Competitive Bidding	9/19/24	9/28/24	10/3/24	10/4/24	Gen.Fund	230,093.00	230,093.00		

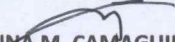
Prepared by & Certified Correct:


Reviewed by: -

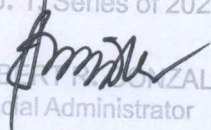
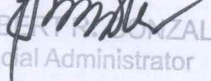
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. **HERNANDEZ** 
Provincial Administrator

1196-B

39

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Environmental Mgt. Development Program	Competitive Bidding	9/28/23	10/10/23	10/12/23	10/17/23	LGDF-Gen.Fund	10,000.00	10,000.00		Purchase of construction materials
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program (POP)	Competitive Bidding	9/28/23	10/10/23	10/12/23	10/17/23	LGDF-Gen.Fund	200,000.00	200,000.00		Purchase of construction materials
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Resource Mgt. Development Program	Competitive Bidding	9/28/23	10/10/23	10/12/23	10/17/23	LGDF-Gen.Fund	100,000.00	100,000.00		Purchase of construction materials

Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERMINIO GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PVET-Animal Breeding Program	Small Value Procurement		10/3/23	10/5/23	10/6/23	LGDF-Gen.Fund	30,000.00	30,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement	10/3/23	10/5/23	10/10/23	10/11/23	Gen.Fund	131,050.00	131,050.00		Amendment of mode of procurement per Reso No. 9/26/23
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to the Operation to Passig Islet Aqua Eco Park	Small Value Procurement	10/3/23	10/5/23	10/10/23	10/11/23	Gen.Fund	241,037.00	241,037.00		Amendment of mode of procurement per Reso No. 9/26/23


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

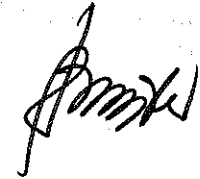
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 PMO Staff
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
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YVONNE ROÑA CAGAS
 Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO-Blood Services Program	Small Value Procurement	9/7/23	9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	86,000.00	86,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PACCO	Small Value Procurement	9/8/23	9/14/23	9/19/23	9/20/23	Gen.Fund	120,000.00	120,000.00		
5-02-03-990	Other Supplies & Materials Exp.	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement		9/12/23	9/14/23	9/15/23	LGDF-Gen.Fund	25,000.00	25,000.00		
5-02-03-990	Other Supplies & Materials Exp.	DILG-Support to Katarungang Pambarangay POP	Small Value Procurement		9/12/23	9/14/23	9/15/23	LGDF-Gen.Fund	44,000.00	44,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PBO	Small Value Procurement		9/14/23	9/19/23	9/20/23	Gen.Fund	15,000.00	15,000.00		
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Small Value Procurement		9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	44,100.00	44,100.00		


Prepared by & Certified Correct:

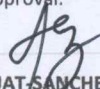
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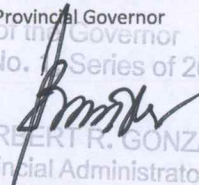
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PVET-Veterinary Quarantine Services	Small Value Procurement	9/22/23	9/28/23	10/3/23	10/4/23	LGDF-Gen.Fund	105,000.00	105,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PVET-Prov'l Animal Production Center	Small Value Procurement		9/26/23	9/28/23	10/2/23	LGDF-Gen.Fund	45,970.00	45,970.00		
5-02-03-990	Other Supplies & Materials Exp.	PGO-Janitorial Services	Small Value Procurement	9/28/23	10/5/23	10/10/23	10/11/23	Gen.Fund	136,200.00	136,200.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


Supervisor
BAC Chairperson

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO-Non Communicable Disease Program	Shopping 52.1(B)		9/21/23	9/26/23	9/28/23	LGDF-Gen.Fund	20,701.00	20,701.00		Items not available in PS-DBM


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BLAY-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


Supervisor
Unit, PGO


AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PCSMO-CSU	Shopping 52.1(B)	9/29/23	10/5/23	10/10/23	10/11/23	Gen.Fund	70,000.00	70,000.00		Purchase of printer


Prepared by & Certified Correct:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 PMO Staff
 Secretariat Staff

Reviewed by:

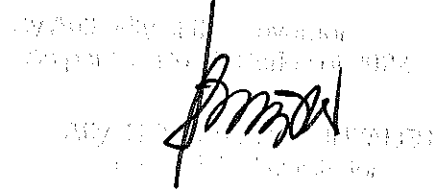

NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
 Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO-Health Education & Promotion Program	Shopping 52.1(B)		9/12/23	9/14/23	9/15/23	LGDF-Gen.Fund	50,000.00	50,000.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PACCO	Shopping 52.1(B)		9/12/23	9/14/23	9/15/23	Gen.Fund	34,060.00	34,060.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PBO	Shopping 52.1(B)	9/11/23	9/14/23	9/19/23	9/20/23	Gen.Fund	62,625.00	62,625.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Shopping 52.1(B)		9/14/23	9/19/23	9/20/23	Gen.Fund	28,500.00	28,500.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PHO-Health Education & Promotion Program	Shopping 52.1(B)	9/20/23	9/26/23	9/28/23	10/2/23	LGDF-Gen.Fund	67,768.00	67,768.00		Items not available in PS-DBM
5-02-03-990	Other Supplies & Materials Exp.	PHO-Health Education & Promotion Program	Shopping 52.1(B)	9/20/23	9/26/23	9/28/23	10/2/23	LGDF-Gen.Fund	67,768.00	67,768.00		Items not available in PS-DBM

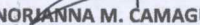
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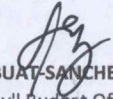
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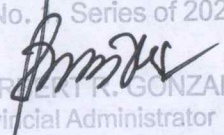
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORIANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERMINIA R. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco Park	Small Value Procurement		9/21/23	9/26/23	9/28/23	LGDF-Gen.Fund	200,000.00	200,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Small Value Procurement		9/21/23	9/26/23	9/28/23	LGDF-Gen.Fund	66,050.00	66,050.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement	9/19/23	9/26/23	9/28/23	10/2/23	LGDF-Gen.Fund	125,000.00	125,000.00		
5-02-03-990	Other Supplies & Materials Exp.											
5-02-03-990	Other Supplies & Materials Exp.											
5-02-03-990	Other Supplies & Materials Exp.											

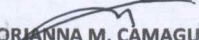
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SEPTEMBER


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PTO	Small Value Procurement		9/28/23	10/3/23	10/4/23	Gen.Fund	25,000.00	25,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
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Subdivision Officer, PGR

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	Office of The Vice Governor	Small Value Procurement	9/4/23	9/7/23	9/12/23	9/13/23	Gen.Fund	147,000.00	147,000.00		
5-02-99-030	Representation Expenses	PENRO-WPDP PDRRMF	Small Value Procurement		9/7/23	9/12/23	9/13/23	LGDF-Gen.Fund	41,243.00	41,243.00		
5-02-99-030	Representation Expenses	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	40,500.00	40,500.00		

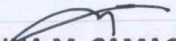
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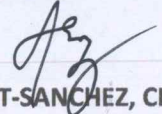
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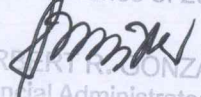
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Provincial Governor
As per EO No. 11 Series of 2022

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Provincial Administrator

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Province of Davao del Sur
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PVET-Prov'l Animal Breeding Program	Competitive bidding		9/28/23	10/3/23	10/4/23	LGDF-Gen.Fund	30,000.00	30,000.00		


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ROS CHRISTELLE C. ALBARRACIN
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Head, BAC Secretariat for
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Provincial Governor

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	Office of The Vice Governor	Competitive bidding (thru Ordering Agreement)	9/4/23	9/7/23	9/12/23	9/13/23	Gen.Fund	147,000.00	147,000.00		
5-02-99-030	Representation Expenses	PGO-Executive	Competitive bidding (thru Ordering Agreement)	9/18/23	9/26/23	9/28/23	10/2/23	Gen.Fund	600,000.00	600,000.00		
5-02-99-030	Representation Expenses	PCO-Cooperative Development Program	Competitive bidding	9/18/23	9/26/23	9/28/23	10/2/23	Gen.Fund	303,240.00	303,240.00		
5-02-99-030	Representation Expenses	PHO-Health Education & Promotion Program	Competitive bidding	9/20/23	9/28/23	10/3/23	10/4/23	LGDF-Gen.Fund	80,500.00	80,500.00		
5-02-99-030	Representation Expenses	PENRO-MRDP	Competitive bidding	9/20/23	9/28/23	10/3/23	10/4/23	LGDF-Gen.Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	PSWDO-Support to Day Care Services Program	Competitive bidding	9/20/23	9/28/23	10/3/23	10/4/23	LGDF-Gen.Fund	143,600.00	143,600.00		

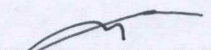
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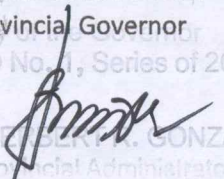
Recommending Approval:

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ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Provincial Board
As per EO No. 1, Series of 2022

Atty. HENRY M. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	OPAG-Niche of promoting high Value Crops Opportunities Beyond Challenge	Lease of Real Property and Venue (53.10)		9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	75,500.00	75,500.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Lease of Real Property and Venue (53.10)		9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	PPDO-PDC	Lease of Real Property and Venue (53.10)		9/14/23	9/19/23	9/20/23	LGDF-Gen.Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PTDPO-Standards & Manpower Development Program	Lease of Real Property and Venue (53.10)		9/19/23	9/21/23	9/22/23	LGDF-Gen.Fund	73,000.00	73,000.00		
5-02-99-030	Representation Expenses	PSWDO-Support to Federation of Senior Citizen	Lease of Real Property and Venue (53.10)		9/19/23	9/21/23	9/22/23	LGDF-Gen.Fund	181,000.00	181,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

ROS CHRISTELLE C. ALBARRACIN
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As per EO No. 1 Series of 2022
HEBERT P. GONZALES
Provincial Administrator

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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PHO	Small Value Procurement		9/21/23	9/26/23	9/28/23	Gen.Fund	25,000.00	25,000.00		Repair of swing door

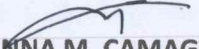
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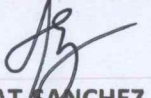
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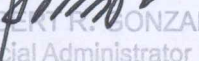
Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Atty. **HERBERT R. GONZALES**
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PMO	Small Value Procurement		9/14/23	9/19/23	9/20/23	Gen.Fund	7,000.00	7,000.00		J.O-repair of aircon

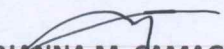
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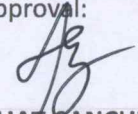
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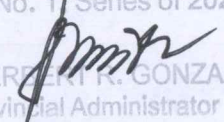
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Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
(PAP)	Program/Project	End-User	Procurement									
5-02-13-060-01	R/M- Transportation Equipment	PPDO	Small Value Procurement	9/19/23	9/26/23	9/28/23	10/2/23	Gen. Fund	60,000.00	60,000.00		

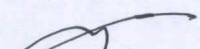
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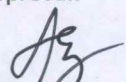
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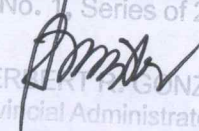
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	9/22/23	10/28/23	10/3/23	10/4/23	Gen. Fund	500,000.00	500,000.00		J.O-replacement of worn-out parts of Ambulance
5-02-13-060-01	R/M- Transportation Equipment	PCSMO-PWO	Small Value Procurement	9/28/23	10/5/23	10/10/23	10/11/23	Gen. Fund	200,000.00	200,000.00		J.O-replacement of worn-out parts of KIA 2700 SAA 4466


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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ROS CHRISTELLE C. ALBARRACIN
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SEPTEMBER

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PMO	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen.Fund	5,000.00	5,000.00		
5-02-04-010	WATER EXPENSE	PBO	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen.Fund	3,750.00	3,750.00		

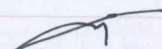
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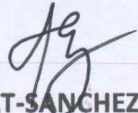
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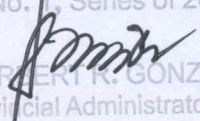
Recommending Approval:

Approved by:


ROS CHRISTELLE C. ALBARRACIN
Job Order Employee
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. **HERBERT R. GONZALES**
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

SEPTEMBER

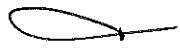
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PMO	Small Value Procurement		9/7/23	9/12/23	9/13/23	Gen.Fund	5,000.00	5,000.00		
5-02-04-010	WATER EXPENSE	PBO	Small Value Procurement		9/19/23	9/21/23	9/22/23	Gen.Fund	3,750.00	3,750.00		

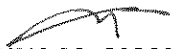
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


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Secretariat Staff


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Provincial Governor

59

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

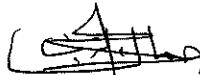
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5-02-99-010	Advertising Expense	PGO-OSP-Anti Illegal Drug Program	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		10/17/23	10/19/23	10/20/23	Gen.Fund	125,000.00	125,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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(Prov'l Budget Officer)
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor

Atty. HERIBERTO K. GONZALES
Provincial Administrator

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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PIO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		10/17/23	10/19/23	10/20/23	Gen.Fund	180,000.00	180,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:



ABUBAKAR JR. M. GUIAMALODIN, CPA
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Secretariat Staff



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Provincial Governor

7

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

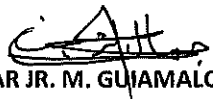
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PIO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		10/17/23	10/19/23	10/20/23	Gen.Fund	125,000.00	125,000.00		
										-		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUJAMALODIN, CPA
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Secretariat Staff


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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PEDIPO- Investment Promotions Program	Small Value Procurement		10/19/23	10/24/23	10/27/23	LGDF- Gen.Fund	40,000.00	40,000.00		

Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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ABUBAKAR JR. M. GUIAMALODIN, CPA
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agriculture & Marine Supplies	OPAG-OTHER-AGRICULTURAL-DEVELOPMENT PROGRAM	Small Value Procurement	10/12/23	10/19/23	10/24/23	10/26/23	LGDF-Gen. Fund	350,300.00	350,300.00		


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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
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OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-100	Agrilculture & Marine Supplies	PENRO-Community-Based Forest Management Program	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen. Fund	456,150.00	456,150.00		
5-02-03-100	Agrilculture & Marine Supplies	PENRO-WPDP-PDRRMF	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen. Fund	322,200.00	322,200.00		
5-02-03-100	Agrilculture & Marine Supplies	PENRO-WPDP-POP	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen. Fund	480,825.00	480,825.00		
5-02-03-100	Agrilculture & Marine Supplies	PENRO-MRDP	Competitive Bidding		10/24/23	10/26/23	10/27/23	LGDF-Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


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Job Order Employee
Secretariat Staff


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-040	Animal & Zoological Supplies	PVET-Veterinary Quarantine Services	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.fund	112,975.00	112,975.00		
5-02-03-040	Animal & Zoological Supplies	PVET-Prov'l Rabies Program	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.fund	128,000.00	128,000.00		
5-02-03-040	Animal & Zoological Supplies	PVET-Prv'l Animal Health Program	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.fund	232,000.00	232,000.00		
5-02-03-040	Animal & Zoological Supplies	PVET-Prov'l Animal Disease Diagnostic Laboratory	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.fund	17,000.00	17,000.00		

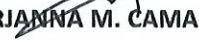
Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 PMO Staff
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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YVONNE ROÑA CAGAS
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 As per EO No. 1 Series of 2022

Atty. HERBERT R. GONZALES
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

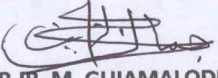
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	PHO-DSPH	Small Value Procurement		10/17/23	10/19/23	10/20/23	Gen.Fund	35,000.00	35,000.00		

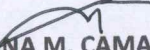
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


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PMO Staff
Secretariat Staff


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Provincial Governor

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As per EO No. _____ Series of 2022


Atty. HERMINIO GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

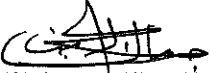
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Vegetables)	GMDH	Small Value Procurement		10/19/23	10/24/23	10/25/23	Gen.Fund	38,730.00	38,730.00		

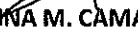
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Secretariat Staff


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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

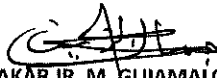
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	VGO	Small Value Procurement	10/19/23	10/26/23	10/31/23	11/3/23	Gen.Fund	80,000.00	80,000.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 PMO Staff
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
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YVONNE ROÑA CAGAS
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	NCIP-Support to Indigenous Peoples	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	20,550.00	20,550.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

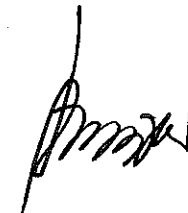
Approved by:


ABUBAKAR JR. M. GUIMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPAg,
PMO - Chief Administrative Officer
Head, BAC Secretariat for


DESSAMIE BUAT-SANCHEZ, CPA, JD
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BAC-Chairman

YVONNE ROÑA CAGAS
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-8713 Nursery	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	107,925.00	107,925.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-8711 Admin	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	19,015.00	19,015.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Agri-Tourism and Industrialization Dev't Program-A Niche of Promoting High Value Crops Opportunities Beyond Challenges	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	28,951.00	28,951.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Gulayan sa Bakuran ng mga Barangay	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	49,500.00	49,500.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Other Agricultural Dev't Program	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	27,834.00	27,834.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Davao del Sur Agri-Aqua-Eco-Park	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	47,740.00	47,740.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG-Support to the operation and maintenance of patrol boat	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	28,800.00	28,800.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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Atty. HEP _____ GONZALES
Provincial Administrator

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	Prov'l Prosecutor's Office	Small Value Procurement	10/5/23	10/12/23	10/17/23	10/18/23	LGDF-Gen.Fund	104,000.00	104,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-OSP	Small Value Procurement	10/10/23	10/17/23	10/19/23	10/20/23	LGDF-Gen.Fund	108,000.00	108,000.00		


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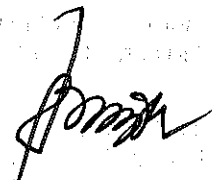
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

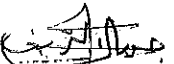
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PDRRMO	Competitive Bidding	10/11/23	10/19/23	10/24/23	10/25/23	Gen.Fund	612,847.57	612,847.57		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-EXECTUVE	Competitive Bidding	10/11/23	10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	512,232.14	512,232.14		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPDO-Water Resource Development Program	Small Value Procurement		10/19/23	10/24/23	10/27/23	LGDF-Gen.Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:

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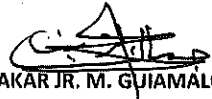
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Maintenance	Competitive Bidding	10/18/23	10/24/23	10/26/23	10/27/23	Gen.Fund	311,974.50	311,974.50		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Mineral Resource Development Program	Competitive Bidding	10/18/23	10/24/23	10/26/23	10/27/23	PDRRMF 2023	82,725.00	82,725.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEDIPO	Competitive Bidding	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	101,850.00	101,850.00		


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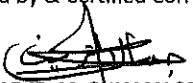
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5-02-99-080	Grants & Donations	PGO-OSP-Muslim Affairs	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen Fund	170,000.00	170,000.00		


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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SEPTEMBER				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	OPAG-Fishery Development Program	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	67,500.00		67,500.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-030	Info.&Comm.Tech.Equipt.	PHO-Environmental and occupational health program	Shopping 52.1(B)	10/31/23	11/09/23	11/14/23	11/15/23	LGDF-Gen.Fund	100,000.00		100,000.00	Items not available in PS-DBM/Purchase of Laptop computer set


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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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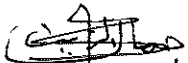
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PHO	Shopping 52.1(B)	10/13/23	10/19/23	10/24/23	10/25/23	Gen.Fund	240,000.00		240,000.00	Items not available in PS-DBM/Purchase of laptop
1-07-05-030	Info.&Comm.Tech.Equipt.	PHO	Shopping 52.1(B)	10/13/23	10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	125,000.00		125,000.00	Items not available in PS-DBM/Purchase of laptop


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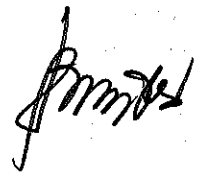
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-050	Marine & Fishery Equipment	OPAG-Fishery Development Program	Small Value Procurement	10/18/2023	10/24/2023	10/26/23	10/27/23	LGDF-Gen.Fund	60,000.00		60,000.00	


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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PVET-Provincial Animal Disease Diagnostic Laboratory	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen Fund	60,000.00	60,000.00		
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PVET-Provincial Rabies Program	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen Fund	200,000.00	200,000.00		


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58

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

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Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Epidemiology and Surveillance Program	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/31/23	LGDF-Gen Fund	530,230.00	530,230.00		Purchase of Alcohol 70% Isopropyl 500 ml, etc.
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Preventive Program for Communicable Diseases	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/31/23	LGDF-Gen Fund	275,750.00	275,750.00		Purchase of Alcohol 70% Isopropyl 500 ml, etc.
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Noncommunicable Disease Program	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/31/23	LGDF-Gen Fund	300,000.00	300,000.00		Purchase of Alcohol 70% Isopropyl 500 ml, etc.
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO-Other Program (Provincial Food and Drug Regulation)	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/31/23	LGDF-Gen Fund	20,000.00	20,000.00		Purchase of Disinfectant spray, etc.

Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


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PMO Staff
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(Prov'l Budget Officer)
BAC-Chairman

RAUL D. RAUT, JD, ENP
(PGDH - HRMO)
BAC VICE - CHAIRPERSON

YVONNE ROÑA CAGAS
Provincial Governor
Authority of the Governor
As per EO No. 1 Series of 2022

HERBERT R. GONZALES
Provincial Administrator

5

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

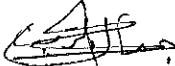
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	PHO	Small Value Procurement		10/10/23	10/12/23	10/13/23	Gen.Fund	19,000.00	19,000.00		Amendment of mode of procurement per Reso No. 9/26/23


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Recommending Approval:

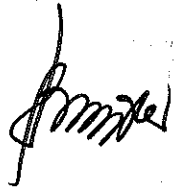
Approved by:


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Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-06-010	Motor Vehicle	GMDH	Competitive Bidding	10/17/23	10/26/23	10/31/23	11/03/23	Cont 2022, Gen.Fund	2,600,000.00		2,600,000.00	


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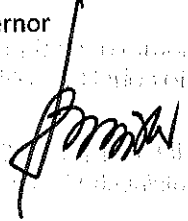
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Provincial Office
Davao City

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PGO-OSP-Anti Illegal Drug Program	Shopping 52.1(B)	10/10/23	10/17/23	10/19/23	10/20/23	LGDF-Gen.Fund	119,000.00		119,000.00	


Prepared by & Certified Correct:


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-990	Other Machinery & Equipment	PENRO- Environmental Mgt Development Program (POP)	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF- Gen.Fund	960,000.00		960,000.00	


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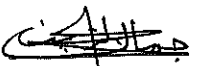
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PSWDO-Support to Day Care Services Program	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	Gen.Fund	1,200,000.00	1,200,000.00		


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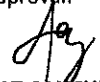
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PIO	Shopping 52.1(B)		10/5/23	10/10/23	10/11/23	Gen.Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	PENRO	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	Gen.Fund	125,000.00	125,000.00		
5-02-03-010	Office Supplies Exp.	PCO	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	74,737.00	74,737.00		

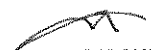
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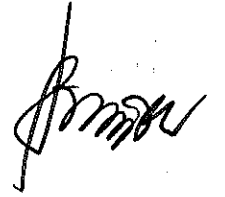
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5-02-03-010	Office Supplies Exp.	NCIP	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	18,856.00	18,856.00		
5-02-03-010	Office Supplies Exp.	PMO	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	Gen.Fund	45,369.45	45,369.45		
5-02-03-010	Office Supplies Exp.	PEDIPO	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	66,344.00	66,344.00		
5-02-03-010	Office Supplies Exp.	PIO	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	Gen.Fund	30,000.00	30,000.00		
5-02-03-010	Office Supplies Exp.	PPDO	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	Gen.Fund	49,457.00	49,457.00		
5-02-03-010	Office Supplies Exp.	PTDPO	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	Gen.Fund	100,000.00	100,000.00		

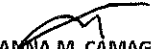
Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 PMO Staff
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor



52

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

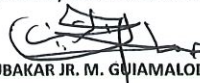
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PHO DSPH	Competitive Bidding	10/13/23	11/7/23	11/16/23	11/21/23	Gen.Fund	1,850,000.00	1,850,000.00		Purchase of Chlorine Granules 40KILOS/DRUM
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Competitive Bidding	10/13/23	11/7/23	11/16/23	11/21/23	LGDF-Gen.Fund	3,000,000.00	3,000,000.00		Purchase of Character Mat, Size 150cmX180cm et. al.
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Integrated Coastal Management	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	PDRRMF 2023	450,000.00	450,000.00		Purchase of corrugated, steel matting, etc.
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Operation to Passig Islet Aqua Eco-Park	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	Eco. Enterprise	285,891.00	285,891.00		Purchase of door knob stainless steel, etc.

Prepared by & Certified Correct:

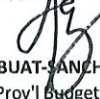
Reviewed by:

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YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per EO No. 1, Series of 2022


Atty. HERMINIO M. GONZALES
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Shopping 52.1(B)		10/5/23	10/10/23	10/11/23	LGDF-Gen.Fund	30,375.00	30,375.00		Purchase of keyboard, etc
5-02-03-990	Other Supplies & Materials Exp.	PIO	Shopping 52.1(B)		10/5/23	10/10/23	10/11/23	Gen.Fund	36,131.00	36,131.00		Purchase of external hard drive, etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Anti Illegal Drug Program	Shopping 52.1(B)	10/11/23	10/17/23	10/19/23	10/20/23	LGDF-Gen.Fund	82,187.00	82,187.00		Purchase of printer
5-02-03-990	Other Supplies & Materials Exp.	PPDO	Shopping 52.1(B)	10/16/23	10/19/23	10/24/23	10/25/23	Gen.Fund	70,000.00	70,000.00		Purchase of Alcohol
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	45,140.00	45,140.00		Purchase of abric conditioner sachet, etc.


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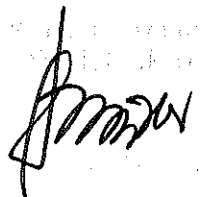
Approved by:


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5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	10/06/23	10/12/23	10/17/23	10/18/23	LGDF-Gen.Fund	82,187.00	82,187.00		Purchase of plaque
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	10/10/23	10/17/23	10/19/23	10/20/23	LGDF-Gen.Fund	82,187.00	82,187.00		Purchase of stabilizer
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	10/10/23	10/17/23	10/19/23	10/20/23	LGDF-Gen.Fund	82,817.00	82,817.00		Purchase of Camera Lens
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	10/11/23	10/17/23	10/19/23	10/20/23	LGDF-Gen.Fund	100,000.00	100,000.00		Purchase of powered speaker
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Small Value Procurement		10/12/23	10/17/23	10/18/23	Gen.Fund	25,600.00	25,600.00		Purchase of C Purlins, etc.
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum	Small Value Procurement	10/19/23	10/26/23	10/31/23	09/01/23	Gen.Fund	80,000.00	80,000.00		Purchase of Solution OTO 1 Chlorine, etc.
5-02-03-990	Other Supplies & Materials Exp.	PTDPO	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	Gen.Fund	100,000.00	100,000.00		Purchase of Portland Cement

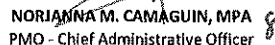
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Recommending Approver:

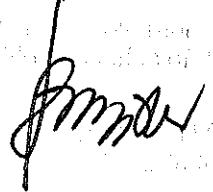
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor


 YVONNE ROÑA CAGAS
 Provincial Governor

44

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Shopping 52.1(B)		10/19/23	10/24/23	10/27/23	LGDF-Gen.Fund	22,800.00	22,800.00		

Prepared by & Certified Correct:



ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff

Reviewed by:



NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:



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(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022



Atty. HERBERT R. GONZALES
Provincial Administrator

45

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PTDPO SUPPORT TO PASSIG ISLET AQUA ECO PARK	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/31/23	LGDF-Gen.Fund	150,000.00	150,000.00		
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Other Agricultural Development Program	Small Value Procurement		10/19/23	10/24/23	10/27/23	LGDF-Gen.Fund	5,550.00	5,550.00		


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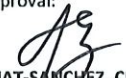
Reviewed by:

Recommending Approval:


Approved by:


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 PMO Staff
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-SUPPORT TO MT. APO AGRI TOURISM PARK/PTDPO SUPPORT TO PASSIG ISLET AQUA ECO PARK	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/07/23	Gen.Fund	700,000.00	700,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Support to Mt. Apo Agri-Tourism Park	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	Gen.Fund	350,000.00	350,000.00		
5-02-03-990	Other Supplies & Materials Exp.	PTDPO SUPPORT TO PASSIG ISLET AQUA ECO PARK	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	Gen.Fund	285,891.00	285,891.00		

Prepared by & Certified Correct:


ABUBAKAR JR. N. GUIAMALODIN, CPA
 PMO Staff
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Reviewed by:


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT SANCHEZ, CPA, JD
 (Prov. Budget Officer)
 BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
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Atty. HERIBERTO GONZALES
 Provincial Administrator

47

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	16,300.00	16,300.00		Purchase of router wifi, etc.
5-02-03-990	Other Supplies & Materials Exp.	OPAG-OTHER AGRICULTURAL DEVELOPMENT PROGRAM	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	5,550.00	5,550.00		LPG Refill
5-02-03-990	Other Supplies & Materials Exp.	OPAG-OTHER AGRICULTURAL DEVELOPMENT PROGRAM	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	16,700.00	16,700.00		Purchase of Latex white gloss, etc.
5-02-03-990	Other Supplies & Materials Exp.	DILG-Most Outstanding Child-Friendly Local Governance POP	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	20,000.00	20,000.00		Purchase of Plaques
5-02-03-990	Other Supplies & Materials Exp.	PGO-OSP-Muslim Affairs	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	35,840.00	35,840.00		Purchase of Office swivel desk chair w/ adjustable armrest & seat cushion rolling
5-02-03-990	Other Supplies & Materials Exp.	DILG-Support to Prov'l Peace & Order Council	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	75,000.00	75,000.00		Purchase of Plaques
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	Gen.Fund	336,000.00	336,000.00		Purchase of Picture w/ frame


Prepared by & Certified Correct:


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Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

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Atty. HILARIO B. GONZALES
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49

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PENRO	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	Gen.Fund	50,000.00	50,000.00		Purchase of broom (walis tambo), broom (walis ting-ting)
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Mineral Resource Development Program	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	PDRRMF 2023	30,000.00	30,000.00		Purchase of broom (walis tambo), broom (walis ting-ting)
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	Gen.Fund	29,805.00	29,805.00		Purchase of OPC Drum, etc.
5-02-03-990	Other Supplies & Materials Exp.	PGO-Local Chief Executive Internal Armed Conflict Program	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	100,000.00	100,000.00		Purchase of Computer Printer
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	79,317.84	79,317.84		Purchase of 3 in 1 Printer, ink jet printer
5-02-03-990	Other Supplies & Materials Exp.	PHRMO-Support to Performance Management Team	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	69,750.00	69,750.00		Purchase of Document Scanner
5-02-03-990	Other Supplies & Materials Exp.	PTDPO-Development Planning and Investment Programming	Shopping 52.1(B)	10/30/23	11/07/23	11/09/23	11/10/23	LGDF-Gen.Fund	74,670.00	74,670.00		Purchase of Inkjet Printer


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



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 Secretariat Staff


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5-02-03-990	Other Supplies & Materials Exp.	PGO-Admin	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	80,000.00	80,000.00		
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Small Value Procurement	10/18/24	10/24/24	10/26/24	10/27/24	Gen.Fund	496,775.00	496,775.00		Amendment of mode of procurement per Reso No. 1638-23
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Small Value Procurement	10/18/24	10/24/24	10/26/24	10/27/24	Gen.Fund	496,775.00	496,775.00		Amendment of mode of procurement per Reso No. 1637-23
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Small Value Procurement	10/18/26	10/24/26	10/26/26	10/27/26	Gen.Fund	496,775.00	496,775.00		Amendment of mode of procurement per Reso No. 1638-23
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Small Value Procurement	10/18/25	10/24/25	10/26/25	10/27/25	Gen.Fund	128,225.00	128,225.00		Amendment of mode of procurement per Reso No. 1637-23
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO	Small Value Procurement	10/18/26	10/24/26	10/26/26	10/27/26	LGDF-Gen.Fund	79,317.84	79,317.84		Amendment of mode of procurement per Reso No. 1661-23
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Small Value Procurement	10/18/26	10/24/26	10/26/26	10/27/26	Gen.Fund	496,775.00	496,775.00		Amendment of mode of procurement per Reso No. 1637-23

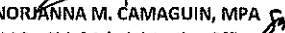
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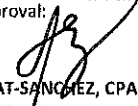
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Provincial Governor



#1561

68


AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
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5-02-03-990	Other Supplies & Materials Exp.	PENRO	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	Gen.Fund	50,000.00	50,000.00		Purchase of broom (walis tambo), broom (walis ting-ting)
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Mineral Resource Development Program	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	PDRRMF 2023	30,000.00	30,000.00		Purchase of broom (walis tambo), broom (walis ting-ting)
5-02-03-990	Other Supplies & Materials Exp.	PGSO	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	Gen.Fund	29,805.00	29,805.00		Purchase of OPC Drum, etc.
5-02-03-990	Other Supplies & Materials Exp.	PGO-Local Chief Executive Internal Armed Conflict Program	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	100,000.00	100,000.00		Purchase of Computer Printer
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	79,317.84	79,317.84		Purchase of 3 in 1 Printer, ink jet printer
5-02-03-990	Other Supplies & Materials Exp.	PHRMO-Support to Performance Management Team	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	69,750.00	69,750.00		Purchase of Document Scanner
5-02-03-990	Other Supplies & Materials Exp.	PPDO-Development Planning and Investment Programming	Shopping 52.1(B)	10/30/23	11/07/23	11/09/23	11/10/23	LGDF-Gen.Fund	74,670.00	74,670.00		Purchase of Inkjet Printer


Prepared by & Certified Correct:


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Reviewed by:


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 Head, BAC Secretariat for
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Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per EO No. 1, Series of 2022


 Atty. **HERBERT M. GONZALES**
 Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-020	Printing & Publication Expense	PHO DSPH	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	Gen.Fund	61,600.00	61,600.00		
5-02-99-020	Printing & Publication Expense	PTDPO	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	100,000.00	100,000.00		


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ABUBAKAR JR. M. GUIAMALODIN, CPA
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Provincial Governor



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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

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Barangay Matti, Digos City, Davao del Sur

OCTOBER

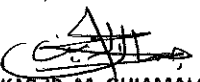
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PENRO-Environmental Mgt. Development Program	Lease of Real Property and Venue (53.10)		10/17/23	10/19/23	10/24/23	LGDF-Gen.Fund	16,960.00	16,960.00		
5-02-99-030	Representation Expenses	PTO	Lease of Real Property and Venue (53.10)		10/17/23	10/19/23	10/24/23	LGDF-Gen.Fund	130,308.00	130,308.00		Amendment of mode of procurement per Reso No. 1639-23 10/17/23


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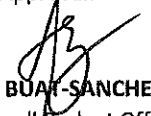
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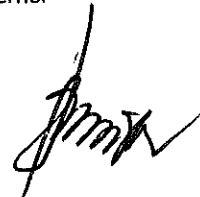
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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Provincial Governor



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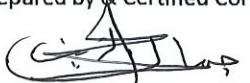
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PVET - VETERINARY QUARANTINE SERVICES	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	89,540.00	89,540.00		
5-02-99-030	Representation Expenses	PVET - PROV'L RABIES PROGRAM	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PVET - PROVINCIAL ANIMAL DISEASE DIAGNOSTIC LABORATORY	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	20,000.00	20,000.00		
5-02-99-030	Representation Expenses	PVET - PROV'L MEAT INSPECTION SERVICES	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	24,000.00	24,000.00		
5-02-99-030	Representation Expenses	OPAG-Niche of Promoting High Value Crops Opportunities Beyond Challenges	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	12,000.00	12,000.00		
5-02-99-030	Representation Expenses	OPAG-8711-Admin	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	OPAG-Agri-Aqua Eco Park	Competitive Bidding	10/13/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	20,000.00	20,000.00		


Prepared by & Certified Correct:


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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. _____ Series of 2022

Atty. HEBER N. GONZALES
Provincial Administrator

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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PPDO-Dev't planning and investment programming	Lease of Real Property and Venue (53.10)		10/31/23	11/7/23	11/10/23	LGDF-Gen.Fund	54,000.00	54,000.00		
5-02-99-030	Representation Expenses	PPDO-Skills Enhancement of Local planners	Lease of Real Property and Venue (53.10)		10/31/23	11/7/23	11/10/23	LGDF-Gen.Fund	170,000.00	170,000.00		
5-02-99-030	Representation Expenses	PPDO-Provincial Development Council	Lease of Real Property and Venue (53.10)		10/31/23	11/7/23	11/10/23	LGDF-Gen.Fund	122,600.00	122,600.00		


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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PLO	Lease of Real Property and Venue (53.10)		10/5/23	10/10/23	10/11/23	Gen.Fund	45,000.00	45,000.00		Change of mode of Proc approved 4/27/23 RESO NO. 594-23
5-02-99-030	Representation Expenses	PGO-Maintenance of Parks & Plaza	Lease of Real Property and Venue (53.10)		10/10/2023	10/12/23	10/13/23	Gen.Fund	90,000.00	90,000.00		
5-02-99-030	Representation Expenses	PCO 8761	Lease of Real Property and Venue (53.10)		10/10/23	10/12/23	10/13/23	Gen.Fund	33,200.00	33,200.00		Amendment of mode of procurement per Reso No. 1538-23 10/03/23
5-02-99-030	Representation Expenses	NCIP	Lease of Real Property and Venue (53.10)		10/12/23	10/17/23	10/18/23	LGDF-Gen.Fund	139,000.00	139,000.00		
5-02-99-030	Representation Expenses	PWO	Lease of Real Property and Venue (53.10)		10/12/23	10/17/23	10/18/23	Gen.Fund	50,000.00	50,000.00		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement		10/10/23	10/12/23	10/13/23	LGDF-Gen.Fund	40,500.00	40,500.00		
5-02-99-030	Representation Expenses	PTDPO-Prov'l Socio Culture & The Arts Development Program	Small Value Procurement	10/09/23	10/12/23	10/17/23	10/18/23	LGDF-Gen.Fund	85,500.00	85,500.00		
5-02-99-030	Representation Expenses	PPDO	Small Value Procurement		10/12/23	10/17/23	10/18/23	LGDF-Gen.Fund	47,744.00	47,744.00		


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OFFICE OF THE PROVINCIAL GOVERNOR
Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGSO	Small Value Procurement	10/19/23	10/26/23	10/31/23	11/3/23	Gen.Fund	95,600.00	95,600.00		
5-02-99-030	Representation Expenses	PGO-EXECUTIVE	Small Value Procurement	10/19/23	10/26/23	10/31/23	11/3/23	LGDF-Gen.Fund	183,400.00	183,400.00		
5-02-99-030	Representation Expenses	PENRO	Small Value Procurement		10/19/23	10/24/23	10/25/23	Gen.Fund	40,000.00	40,000.00		
5-02-99-030	Representation Expenses	NCIP	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	9,000.00	9,000.00		Amendment of mode of procurement per Reso No. 1642-23
5-02-99-030	Representation Expenses	PENRO- PDRRMF 2023 INTEGRATED COASTAL MANAGEMENT	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PENRO- INTEGRATED COASTAL MANAGEMENT POPs	Small Value Procurement		10/19/24	10/24/24	10/25/24	LGDF-Gen.Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PGO-OSP-Anti-illegal deug program	Small Value Procurement		10/19/25	10/24/25	10/25/25	LGDF-Gen.Fund	40,500.00	40,500.00		


Prepared by & Certified Correct:


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ABUBAKAR JR. M. GUIAMALODIN, CPA
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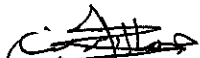
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	NCIP	Lease of Real Property and Venue (53.10)		10/17/23	10/19/23	10/20/23	LGDF-Gen.Fund	204,000.00	204,000.00		
5-02-99-030	Representation Expenses	PGO-COLISEUM	Lease of Real Property and Venue (53.10)		10/17/24	10/19/24	10/20/24	Gen.Fund	100,000.00	100,000.00		
5-02-99-030	Representation Expenses	OPAG-Other Agricultural Development Program	Lease of Real Property and Venue (53.10)		10/17/25	10/19/25	10/20/25	LGDF-Gen.Fund	150,000.00	150,000.00		
5-02-99-030	Representation Expenses	OPAG-A Niche of Promoting High Value Crops Opportunities Beyond Challenges	Lease of Real Property and Venue (53.10)		10/17/26	10/19/26	10/20/26	LGDF-Gen.Fund	24,600.00	24,600.00		
5-02-99-030	Representation Expenses	PGO-OSP-Muslim Affairs	Lease of Real Property and Venue (53.10)		10/17/27	10/19/27	10/20/27	LGDF-Gen.Fund	298,790.00	298,790.00		
5-02-99-030	Representation Expenses	PACCO	Lease of Real Property and Venue (53.10)		10/31/23	11/07/23	11/08/23	Gen.Fund	94,182.04	94,182.04		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PENRO	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	Gen.Fund	100,000.00	100,000.00		
5-02-13-040-1	R/M Building & Other Structures	PHO	Small Value Procurement	10/30/23	11/07/23	11/09/23	11/10/23	Gen.Fund	75,000.00	75,000.00		


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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

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Barangay Matti, Digos City, Davao del Sur

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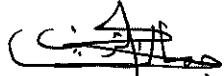
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-070-1	RM-Furniture & Fixtures	PHO	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23		65,000.00	65,000.00		

Prepared by & Certified Correct:

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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	OPAG-Davao del Sur Agri-Aqua Eco Park	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	200,000.00	200,000.00		


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Barangay Matti, Digos City, Davao del Sur

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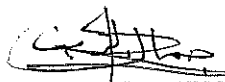
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PHRMO	Small Value Procurement		10/17/23	10/19/23	10/20/23	Gen.Fund	25,737.00	25,737.00		


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65

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-02	R/M- Office Equipment	PGO-ADMIN	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	18,750.00	18,750.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

by [Signature]
ASPERADO
SINDACADO

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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PHO-DSPH	Small Value Procurement	10/18/2023	10/24/23	10/26/23	10/27/23	Gen.Fund	500,000.00	500,000.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
 PMO Staff
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPAC
 PMO - Chief Administrative Officer
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YVONNE ROÑA CAGAS
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PHO	Small Value Procurement	10/16/23	10/19/23	10/24/23	10/25/23	Gen. Fund	500,000.00	500,000.00		
5-02-13-060-01	R/M- Transportation Equipment	OPAG	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF- Gen.Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PENRO	Small Value Procurement	10/17/23	10/24/23	10/26/23	10/27/23	LGDF- Gen.Fund	80,000.00	80,000.00		


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Reviewed by:

Recommending Approval:

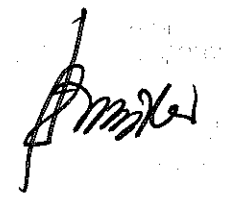
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
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YVONNE ROÑA CAGAS
Provincial Governor



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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

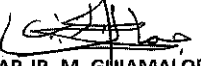
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PPDO-Project Monitoring and Evaluation System	Small Value Procurement		10/19/23	10/24/23	10/27/23	LGDF-Gen.Fund	25,000.00	25,000.00		


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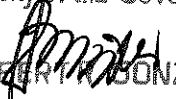
Recommending Approval:

Approved by:


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PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor:

Atty. HERBER R. GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

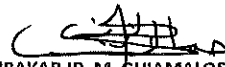
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	VGO	Small Value Procurement	10/19/23	10/26/23	10/31/23	11/3/23	Gen. Fund	127,000.00	127,000.00		
5-02-13-060-01	R/M- Transportation Equipment	DILG	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	75,000.00	75,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PHO PREVENTIVE PROGRAM COMMUNICABLE DISEASES	Small Value Procurement		10/19/23	10/24/23	10/26/23	LGDF-Gen.Fund	47,700.00	47,700.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-Anti-illegal Drug Program	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	33,656.00	33,656.00		
5-02-13-060-01	R/M- Transportation Equipment	PEDIPO	Small Value Procurement		10/19/23	10/24/23	10/25/23	Gen. Fund	27,500.00	27,500.00		
5-02-13-060-02	R/M- Transportation Equipment	PENRO-Community Based Forest Mgt Office POP	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	10,000.00	10,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-EXECUTIVE	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	726,500.00	726,500.00		
5-02-13-060-01	R/M- Transportation Equipment	PTO	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	Gen. Fund	100,980.00	100,980.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-EXECUTIVE-Anti Criminality Program	Small Value Procurement	10/18/24	10/24/24	10/26/24	10/27/24	LGDF-Gen.Fund	285,000.00	285,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-EXECUTIVE	Small Value Procurement	10/18/24	10/24/24	10/26/24	10/27/24	Gen. Fund	726,500.00	726,500.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-EXECUTIVE	Small Value Procurement	10/18/24	10/24/24	10/26/24	10/27/24	Gen. Fund	726,500.00	726,500.00		
5-02-13-060-01	R/M- Transportation Equipment	PGO-OSP-EXECUTIVE	Small Value Procurement	10/18/24	10/24/24	10/26/24	10/27/24	Gen. Fund	726,500.00	726,500.00		


Prepared by & Certified Correct:

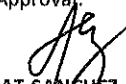
Reviewed by:

Recommending Approval:

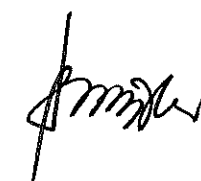
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
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NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PGO-EXECUTIVE	Small Value Procurement	10/23/23	10/26/23	10/31/23	11/03/23	LGDF- Gen.Fund	726,500.00	726,500.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA f
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. _____ Series of 2022

Atty. HEER GONZALES
Provincial Administrator

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

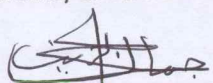
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen. Fund	53,377.00	53,377.00		Amendment of mode of procurement per Reso No. 1640-23
5-02-05-020	TELEPHONE EXPENSE	PHO-Provincial Food and Regulation	Small Value Procurement		10/31/23	11/7/23	11/10/23	LGDF-Gen. Fund	10,080.00	10,080.00		Amendment of mode of procurement per Reso No. 1713-23
5-02-05-020	TELEPHONE EXPENSE	PHO-Non Communicable Disease Program	Small Value Procurement		10/31/23	11/7/23	11/10/23	LGDF-Gen. Fund	720.00	720.00		Amendment of mode of procurement per Reso No. 1713-23


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
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PMO - Chief Administrative Officer
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. , Series of 2022


Atty. HERBERT M. GONZALES
Provincial Administrator

40

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PGO-OSP-Anti Illegal Drug Program	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen. Fund	53,377.00	53,377.00		Amendment of mode of procurement per Reso No. 1640-23
5-02-05-020	TELEPHONE EXPENSE	PHO-Provincial Food and Regulation	Small Value Procurement	10/31/23	11/09/23	11/14/23	11/15/23	LGDF-Gen. Fund	10,080.00	10,080.00		Amendment of mode of procurement per Reso No. 1713-23


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA, Jr.
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
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YVONNE ROÑA CAGAS
Provincial Governor



17

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PACCO	Small Value Procurement		10/12/23	10/17/23	10/20/23	Gen. Fund	15,000.00	15,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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BAC-Chairman


RAUL D. RAUT, JD, ENP
(PGDH - HRMO)
BAC VICE - CHAIRPERSON

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HERBEN T. GONZALES
Provincial Administrator

#1240-B

62

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

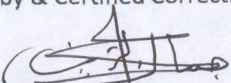
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
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5-02-02-010	Training Expenses	PVET-Provincial Animal Breeding Program	Small Value Procurement		10/19/23	10/24/23	10/27/23	LGDF-Gen.Fund	10,000.00	10,000.00		Catering services
5-02-02-010	Training Expenses	PVET-Provincial Animal Health Program	Small Value Procurement		10/19/23	10/24/23	10/27/23	LGDF-Gen.Fund	20,000.00	20,000.00		Catering services
5-02-02-010	Training Expenses	PVET-Provincial Veterinary Quarantine Services	Small Value Procurement		10/19/23	10/24/23	10/27/23	LGDF-Gen.Fund	28,560.00	28,560.00		Catering services

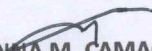
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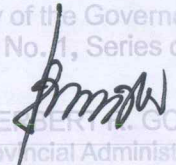
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By Authority of the Governor
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Provincial Administrator

41

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-OSP ANTI-ILLEGAL DRUG PROGRAM	Lease of Real Property and Venue (53.10)		10/17/23	10/19/23	10/20/23	LGDF-Gen.Fund	108,400.00	108,400.00		
5-02-02-011	Training Expenses	OPAG-Other Agricultural Development Program	Lease of Real Property and Venue (53.10)		10/17/24	10/19/24	10/20/24	LGDF-Gen.Fund	355,025.00	355,025.00		


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Recommending Approval:

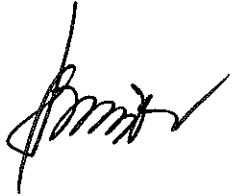
Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PTDPO-Standards & Manpower Development Program	Small Value Procurement	10/09/23	10/12/23	10/17/23	10/18/23	LGDF-Gen.Fund	100,000.00	100,000.00		

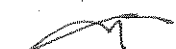
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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	55,275.00	55,275.00		
5-02-02-010	Training Expenses	OPAG-Niche of Promoting High Value Crops Opportunities Beyond Challenges	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	54,200.00	54,200.00		
5-02-02-010	Training Expenses	OPAG-8711-Admin	Competitive Bidding	10/18/23	10/26/23	10/31/23	11/03/23	LGDF-Gen.Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:

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Approved by:


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Secretariat Staff


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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERBERT P. GONZALES
Provincial Administrator

49

AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/31/23	LGDF-Gen.Fund	90,000.00	90,000.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


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BAC-Chairman

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Provincial Governor

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As per EO No. 1 Series of 2022

Atty. HERMINIO M. GONZALES
Provincial Administrator

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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Shopping 52.1(B)	10/18/23	10/24/23	10/26/23	10/31/23	LGDF-Gen.Fund	90,000.00	90,000.00		Purchase of Alcohol, powder detergent, etc.
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Shopping 52.1(B)		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	19,225.00	19,225.00		Purchase of book paper Long, book paper A4, etc.

Prepared by & Certified Correct:


Reviewed by:

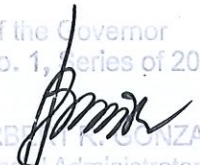
Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC Chairman

RAUL D. RAUT, JD, ENP
(PGDH - HRMO)
BAC VICE - CHAIRPERSON

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERBERT R. CONZALES
Provincial Administrator

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PENRO	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	20,000.00	20,000.00		
5-02-02-010	Training Expenses	PGO-LIVELIHOOD DEVELOPMENT PROGRAM	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	50,000.00	50,000.00		Amendment of mode of procurement per Reso No. 1641-23
5-02-02-010	Training Expenses	PVET-Prov'l Rabies Program	Small Value Procurement		10/19/23	10/24/23	10/25/23	LGDF-Gen.Fund	30,000.00	30,000.00		
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	90,000.00	90,000.00		
5-02-02-010	Training Expenses	OPAG-Other Agricultural Development Program	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	LGDF-Gen.Fund	90,000.00	90,000.00		


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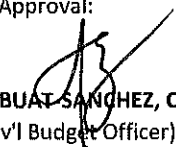
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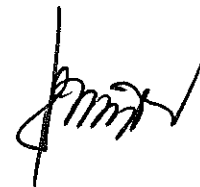
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ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff


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PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

OCTOBER

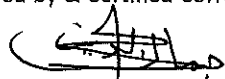
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PTO	Small Value Procurement		10/19/23	10/24/23	10/25/23	Gen.Fund	9,500.00	9,500.00		
5-02-04-010	WATER EXPENSE	PGO-Executive	Small Value Procurement	10/18/23	10/24/23	10/26/23	10/27/23	Gen.Fund	321,000.00	321,000.00		

Prepared by & Certified Correct:


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Approved by:



ABUBAKAR JR. M. GUIAMALODIN, CPA
PMO Staff
Secretariat Staff



NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	SP-Secretariat	Smal Value Procurement		10/5/23	10/10/23	10/11/23	Gen.Fund	5,037.10	5,037.10		
5-02-04-010	WATER EXPENSE	PHO-Prov'l Covid 19 Vaccination Program	Smal Value Procurement	10/6/23	10/12/23	10/17/23	10/18/23	LGDF-Gen. Fund	52,500.00	52,500.00		
5-02-04-010	WATER EXPENSE	PCSMO-CSU	Smal Value Procurement	10/11/23	10/17/23	10/19/23	10/20/23	Gen.Fund	8000	8000		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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PMO Staff
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

NOVEMBER

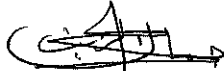
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PIO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		11/21/23	11/23/23	11/28/23	Gen.Fund	180,000.00	180,000.00		

Prepared by & Certified Correct:


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PMO Staff
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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor:

Atty. HERBER M. GONZALES
Provincial Administrator

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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
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NOVEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PIO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		11/21/23	11/23/23	11/28/23	Gen.Fund	180,000.00	180,000.00		

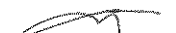
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By Authority of the Governor:

Atty. HERBERIK P. GONZALEZ
Provincial Administrator

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AMENDED ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

NOVEMBER


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	PPDO-Water Resource Development Program	Small Value Procurement	11/15/2023	11/21/23	11/23/23	11/28/23	LGDF-Gen Fund	300,000.00	300,000.00		Amendment of mode of procurement per Reso No. 1791-23 11/09/23


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


ABUBAKAR JR. M. GUIAMALODIN, CPA
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Secretariat Staff


NORJANNA M. CAMAGUIN, MPA *for*
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	GMDH	Small Value Procurement	11/10/23	11/21/23	11/23/23	11/27/23	Trust Fund 2021	170,697.70	170,697.70		


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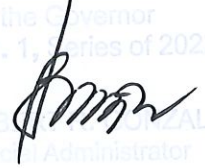
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive-Discretionary Fund	Small Value Procurement	11/22/23	11/28/23	12/5/23	12/11/23	Gen.Fund	77,269.00	77,269.00		Procurement of sublimation shirt without collar.

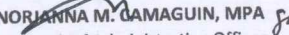
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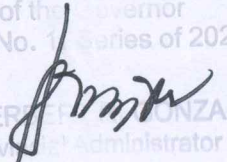
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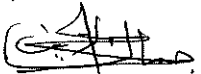
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	DILG-Support to Davao del Sur Task force ELCAC	Competitive Bidding	11/13/23	11/21/23	12/01/23	12/6/23	LGDF-Gen.Fund	165,000.00	165,000.00		


Prepared by & Certified Correct:


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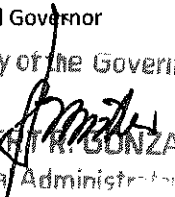
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