

Procurement Monitoring Report as of FEBRUARY 2022

PROVINCIAL GOVERNMENT OF DAVAO DEL SUR

San Isidro City

NEGOTIATED PROCUREMENT/TWO FAILED BIDDING (NPO/OFB)

| Code (PNP) | Procurement Description | PMD Decline | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Remarks | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|---|----------------|---------------------|-----------------------------|----------------|-----------|--------------|-------------------|----------------|------------------|-----------------|---|-------------------|---------------------|------------------------|---------|-----------------|--------------|-----------|--------------|--------------|-----------|-----|-----------------|--------------|-------------|-------------------|----------------|------------------|-----------------|---|---|---------|--|--|--|--|--|--|--|--|
| | | | | Pre-Proc Conference | Amount of Bids | Final Bid | Single Check | Signature of Bids | Bid Evaluation | Final Qual Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance Certificate | | Source of Funds | Total | SEC (PNP) | CO | Total | MOPE | CO | Unit of Measure | Pre-Bid Conf | REBID/Check | Signature of Bids | Bid Evaluation | Final Qual Award | Notice of Award | Contract Signing | Signature of Bids | Remarks | | | | | | | | |
| 5-3-13-030/6-18-22 | supply/delivery of construction materials | POD | Competitive Bidding | N/A | 1/20/22 | N/A | 1/21/22 | 1/21/22 | N/A | 1/21/22 | 2/17/22 | 2/18/22 | 3/9/22 | N/A | 7. M, D | N/A | GF | \$,500.00 | \$,500.00 | N/A | \$,500.00 | \$,500.00 | N/A | | 1/20/22 | 1/20/22 | N/A | 2/17/22 | N/A | N/A | N/A | Not opening bid. No follow-up. No award. Bidder was disqualified. | | | | | | | | | |
| 5-02-03-090/5-05-22 | PAULON & URB EXPANSION | SP Secretariat | Competitive Bidding | N/A | 2/12/22 | N/A | 2/13/22 | 2/13/22 | N/A | 2/14/22 | 2/28/22 | 3/9/22 | N/A | UNIT B to consumed | N/A | GF | \$13,481.00 | \$13,481.00 | N/A | \$13,554.84 | \$13,554.84 | N/A | | 2/11/22 | 2/11/22 | N/A | 2/18/22 | N/A | N/A | N/A | Not opening bid. No follow-up. Bidder was disqualified. | | | | | | | | | | |
| 5-02-03-090/5-05-22 | PAULON & URB EXPANSION | Vote Serv | Competitive Bidding | N/A | 2/12/22 | N/A | 2/13/22 | 2/13/22 | N/A | 2/14/22 | 2/28/22 | 3/9/22 | N/A | UNIT B to consumed | N/A | GF | \$179,926.00 | \$179,926.00 | N/A | \$179,926.00 | \$179,926.00 | N/A | | 2/11/22 | 2/11/22 | N/A | 2/18/22 | N/A | N/A | N/A | Not opening bid. No follow-up. Bidder was disqualified. | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | Total Allocated Budget of Procurement Activities | | 297,282.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | Total Contract Price of Procurement Activities Conducted | | 297,282.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | Total Savings (Total Allocated Budget - Total Contract Price) | | 508.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | Total Allocated Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:


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 (SA VI)
 Secretarial Staff

Reviewed by:


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 (LTOO IV)
 Head, BAC Secretariat

Certified Correct:


 RAUL D. KALUT, ENP
 (PRMO)
 BAC-Chairman

Approved by:

MAAC DOMINUS IV OLAN CASAS
 Provincial Governor
 By Authority of the Governor:
HERNAN GONZALEZ
 Provincial Administrator

Procurement Monitoring Report as of MARCH 2022

PROVINCIAL GOVERNMENT OF SAKALINGAL, SAK

Manit, Ilogos City

NEGOTIATED PROCUREMENT-TWO FAILED BIDDING (000029)

| Case # (P) | Procurement Preparation/Procurement | Procurement Method | Date of Procurement | Pre-Bid Conference | Approval of Bids | Pre-Bid Qualification | Actual Procurement Activity | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Transfer | Source of Funds | Total | ABC (P) | MOOE | CO | Total | MOOE | CO | Unit of Measure | Pre-Bid Qualification | Eligibility Check | Sub/Over of Bids | Estimate | Pre-Bid Qualification | Notice of Award | Contract Signing | Contract Value | Contract Value | Remarks | | | | | | | | | | | | | | |
|---|-------------------------------------|--------------------|---------------------|--------------------|------------------|-----------------------|-----------------------------|------------------|-------------------|---------------------|---------------------|-----------------|--------------|--------------|------|-----|--------------|--------------|-----|-----------------|-----------------------|-------------------|------------------|----------|-----------------------|-----------------|------------------|----------------|----------------|--------------|-----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 5-02-03-090/6-008-22 | FUEL/OIL & LIB EXPENSE | PRO-Minim | Competitive Bidding | N/A | 2/24/22 | N/A | 2/24/22 | 3/1/22 | 3/1/22 | N/A | N/A | GF | 49,760.00 | 49,760.00 | N/A | N/A | 49,760.00 | 49,760.00 | N/A | 5 | N/A | N/A | 2/23/22 | 2/23/22 | N/A | 3/2/22 | N/A | N/A | 49,760.00 | 49,760.00 | 1st & 2nd opening the sealed bids | | | | | | | | | | | | | |
| 5-02-03-090/6-008-22 | FUEL/OIL & LIB EXPENSE | 99550 | Competitive Bidding | N/A | 2/24/22 | N/A | 3/1/22 | 3/1/22 | 3/1/22 | Unit # is consumed | N/A | GF | 99,000.00 | 99,000.00 | N/A | N/A | 99,017.00 | 99,017.00 | N/A | 4 | N/A | N/A | 2/23/22 | 2/23/22 | N/A | 3/2/22 | N/A | N/A | 99,017.00 | 99,017.00 | 1st & 2nd opening the sealed bids | | | | | | | | | | | | | |
| 5-02-03-090/6-008-22 | FUEL/OIL & LIB EXPENSE | PRO-OSU | Competitive Bidding | N/A | 3/2/22 | N/A | 3/2/22 | 3/2/22 | 3/2/22 | Unit # is consumed | N/A | GF | 128,860.00 | 128,860.00 | N/A | N/A | 128,324.13 | 128,324.13 | N/A | 4 | N/A | N/A | 3/2/22 | 3/2/22 | N/A | 3/2/22 | N/A | N/A | 128,324.13 | 128,324.13 | 1st & 2nd opening the sealed bids | | | | | | | | | | | | | |
| 5-02-03-090/6-008-22 | FUEL/OIL & LIB EXPENSE | PRO-Mem | Competitive Bidding | N/A | 3/2/22 | N/A | 3/2/22 | 3/2/22 | 3/2/22 | 7, W, D | N/A | GF | 3,207,900.00 | 3,207,900.00 | N/A | N/A | 3,198,450.00 | 3,198,450.00 | N/A | 4 | N/A | N/A | 3/2/22 | 3/2/22 | N/A | 3/2/22 | N/A | N/A | 3,198,450.00 | 3,198,450.00 | 1st & 2nd opening the sealed bids | | | | | | | | | | | | | |
| 5-02-03-090/6-008-22 | FUEL/OIL & LIB EXPENSE | SP-Application | Competitive Bidding | N/A | 3/2/22 | N/A | 3/2/22 | 3/2/22 | 3/2/22 | Unit # is consumed | N/A | GF | 1,228,700.00 | 1,228,700.00 | N/A | N/A | 1,228,271.08 | 1,228,271.08 | N/A | 4 | N/A | N/A | 3/2/22 | 3/2/22 | N/A | 3/2/22 | N/A | N/A | 1,228,271.08 | 1,228,271.08 | 1st & 2nd opening the sealed bids | | | | | | | | | | | | | |
| 5-02-03-090/6-008-22 | FUEL/OIL & LIB EXPENSE | PRO-Cons | Competitive Bidding | N/A | 3/2/22 | N/A | 3/2/22 | 3/2/22 | 3/2/22 | Unit # is consumed | N/A | GF | 22,020.00 | 22,020.00 | N/A | N/A | 22,000.00 | 22,000.00 | N/A | 4 | N/A | N/A | 3/2/22 | 3/2/22 | N/A | 3/2/22 | N/A | N/A | 22,000.00 | 22,000.00 | 1st & 2nd opening the sealed bids | | | | | | | | | | | | | |
| Total Aligned Budget of Procurement Activities | | | | | | | | | | | | | 4,728,780.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Constant Price of Procurement Activities Conducted | | | | | | | | | | | | | 4,715,722.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Aligned Budget - Total Constant Price) | | | | | | | | | | | | | 23,057.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Aligned Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:


 YVESAN G. KALAHANE, MHA
 (SA VII)
 Secretariat Staff

Reviewed by:


 MARIANNE W. CALAQUIN, MPA
 (LTCO IV)
 Head BAC Secretariat

Certified Correct:


 ERLI O. BANT, ENP
 (P/MAO)
 BAC-Chairman

Approved by:


 MARI DOUGLAS IV CARRAN OLGAS
 Provincial Governor
 AUTHORITY OF THE GOVERNOR:
 MARY HERBERT V. GONZALES
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of JANUARY 11, 13 & 18, 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Wall, Digos City

SMALL VALUE PROCUREMENT

| Code (PAP) | Procurement Description | PWO Emp. User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Bids | | | | Contract Cost (P/P) | | | | Date of Receipt of Materials | | | | Remarks | | | | | | | | | | |
|--------------------------|--|-----------------|-------------------------|-----------------------------|--------------|--------------------|-------------------------|---------------|-----------|-----------------|------------------|-----------------|----------------|---------------------|------------------|---------|----------|---------------------|------------|------------|------------|------------------------------|--------------|-----------------|-------------|---------|-----------|-----------------|----------------|--------|-----|-------|--------|-----|---------------------------|---------------------------|
| | | | | Pre-Proc Center | Manuf of MEB | Pre-Bid Conf Check | Eligible Bidder of Bids | Bid Eval Date | Final Bid | Notice of Award | Contract Signing | Notice of Award | Contract Price | Delivery Completion | Account of Funds | Total | MOE | CO | Total | MOE | CO | Invited | Pre-Bid Conf | Eligible Bidder | Recd of Mat | | Post Recd | Notice of Award | Contract Price | | | | | | | |
| 5-02-03-0601PO No. 8-22 | Food supplies expense-supply/delivery of Fish | PHO | Small Value Procurement | N/A | 1A/22 | N/A | N/A | 1B/22 | N/A | N/A | 1A/22 | N/A | 1A/22 | 120/22 | N/A | 1A/22 | 120/22 | N/A | 386,200.00 | 386,200.00 | N/A | 384,000.00 | 384,000.00 | N/A | Invited | N/A | N/A | N/A | 12/31/21 | N/A | N/A | 1B/22 | N/A | N/A | GN - estimated on 1/02/22 | |
| 5-02-03-0601PO No. 7-22 | Food supplies expense-supply/delivery of Pollock | PHO | Small Value Procurement | N/A | 10/22 | N/A | N/A | 10/22 | N/A | N/A | 11/1/22 | N/A | 11/1/22 | 120/22 | N/A | 11/1/22 | 120/22 | N/A | 240,000.00 | 240,000.00 | N/A | 216,000.00 | 216,000.00 | N/A | Invited | N/A | N/A | N/A | 12/31/21 | N/A | N/A | 1B/22 | N/A | N/A | GN - estimated on 1/02/22 | |
| 5-02-03-0601PO No. 8-22 | Food supplies expense-supply/delivery of Variables | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | 1B/22 | N/A | N/A | 11/1/22 | N/A | 11/1/22 | 120/22 | N/A | 11/1/22 | 120/22 | N/A | 9,806.00 | 9,806.00 | N/A | 9,806.00 | 9,806.00 | N/A | Invited | N/A | N/A | N/A | 12/31/21 | N/A | N/A | 1B/22 | N/A | N/A | GN - estimated on 1/02/22 | |
| 5-02-03-0601PO No. 11-22 | Representation Exp | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | 11/1/22 | N/A | N/A | 11/30/22 | 120/22 | N/A | 11/30/22 | 120/22 | N/A | 11/30/22 | 120/22 | N/A | 11,250.00 | 11,250.00 | N/A | 11,128.00 | 11,125.00 | N/A | Invited | N/A | N/A | N/A | 1/5/22 | N/A | N/A | 11/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 12-22 | Food supplies expense-supply/delivery of meat | GMCH | Small Value Procurement | N/A | 1/1/22 | N/A | N/A | 1/11/22 | N/A | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 89,180.00 | 89,180.00 | N/A | 89,850.00 | 88,850.00 | N/A | Invited | N/A | N/A | N/A | 1/5/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 15-22 | Food supplies expense-supply/delivery of fish | GMCH | Small Value Procurement | N/A | 1A/22 | N/A | N/A | 11/1/22 | N/A | N/A | 11/30/22 | 120/22 | N/A | 11/30/22 | 120/22 | N/A | 11/30/22 | 120/22 | N/A | 51,450.00 | 51,450.00 | N/A | 51,060.00 | 51,060.00 | N/A | Invited | N/A | N/A | N/A | 1/5/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 14-22 | Food supplies expense-supply/delivery of fish | PWJ | Small Value Procurement | N/A | 1A/22 | N/A | N/A | 1/11/22 | N/A | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 166,800.00 | 166,800.00 | N/A | 164,700.00 | 164,700.00 | N/A | Invited | N/A | N/A | N/A | 1/5/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 16-22 | Other supplies & material expense-supply/delivery of Lard/Lard | PHO | Small Value Procurement | N/A | 1B/22 | N/A | N/A | 1/11/22 | N/A | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 80,000.00 | 80,000.00 | N/A | 45,000.00 | 45,000.00 | N/A | Invited | N/A | N/A | N/A | 1/5/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 16-22 | Food supplies expense-supply/delivery of Variables | PWJ | Small Value Procurement | N/A | 1B/22 | N/A | N/A | 1/11/22 | N/A | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 81,800.00 | 81,800.00 | N/A | 81,900.00 | 81,900.00 | N/A | Invited | N/A | N/A | N/A | 1/5/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 17-22 | Food supplies expense-supply/delivery of Variables | GMCH | Small Value Procurement | N/A | N/A | N/A | N/A | 1/11/22 | N/A | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 12,712.50 | 12,712.50 | N/A | 12,712.50 | 12,712.50 | N/A | Invited | N/A | N/A | N/A | 1/5/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 18-22 | Food supplies expense-supply/delivery of Variables | GMCH | Small Value Procurement | N/A | N/A | N/A | N/A | 1/11/22 | N/A | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 1/13/22 | 120/22 | N/A | 22,889.00 | 22,889.00 | N/A | 22,301.50 | 22,301.50 | N/A | Invited | N/A | N/A | N/A | 1/5/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 19-22 | Water expense | COA-PAO | Small Value Procurement | N/A | N/A | N/A | N/A | 1/13/22 | N/A | N/A | 1/18/22 | 120/22 | N/A | 1/18/22 | 120/22 | N/A | 1/18/22 | 120/22 | N/A | 2,100.00 | 2,100.00 | N/A | 2,087.00 | 2,087.00 | N/A | Invited | N/A | N/A | N/A | 1/7/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 20-22 | Telephone Expense | SR, Secretariat | Small Value Procurement | N/A | N/A | N/A | N/A | 1/13/22 | N/A | N/A | 1/18/22 | 120/22 | N/A | 1/18/22 | 120/22 | N/A | 1/18/22 | 120/22 | N/A | 12,200.00 | 12,200.00 | N/A | 12,076.00 | 12,076.00 | N/A | Invited | N/A | N/A | N/A | 1/7/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 21-22 | Other supplies & material expense-supply/delivery of stationery etc. | PEO-Maint. | Small Value Procurement | N/A | N/A | N/A | N/A | 1/13/22 | N/A | N/A | 1/18/22 | 120/22 | N/A | 1/18/22 | 120/22 | N/A | 1/18/22 | 120/22 | N/A | 20,186.00 | 20,186.00 | N/A | 20,066.00 | 20,066.00 | N/A | Invited | N/A | N/A | N/A | 1/7/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |
| 5-02-03-0601PO No. 22-22 | Telephone Expense | PEO | Small Value Procurement | N/A | N/A | N/A | N/A | 1/13/22 | N/A | N/A | 1/18/22 | 120/22 | N/A | 1/18/22 | 120/22 | N/A | 1/18/22 | 120/22 | N/A | 25,880.00 | 25,880.00 | N/A | 25,773.00 | 25,773.00 | N/A | Invited | N/A | N/A | N/A | 1/7/22 | N/A | N/A | 1/1/22 | N/A | N/A | GN - estimated on 1/02/22 |

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|---------------------------|---|---------------|-------------------------|-----|---------|-----|---------|---------|-----|---------|--------|-----|--------------|-----|------|------------|------------|-----|------------|------------|-----|---|-----|-----|-----|---------|-----|---------|---------|---------|-----|
| 5-02-03-060/PO No. 48-22 | Food supplies expense- supply/delivery of attach | PHO | Small Value Procurement | N/A | 1/15/22 | N/A | N/A | 1/18/22 | N/A | 1/25/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 316,899.00 | 316,899.00 | N/A | 302,769.00 | 302,769.00 | N/A | 4 | N/A | N/A | N/A | 1/12/22 | N/A | 1/19/22 | N/A | 1/21/22 | N/A |
| 5-02-04-010/PO No. 52-22 | Water expense | POSO | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 6,016.00 | 5,005.00 | N/A | 4,969.25 | 4,969.25 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 5-02-06-010/PO No. 53-22 | Water expense | POO-CSU | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 8,272.00 | 6,271.00 | N/A | 4,901.00 | 4,901.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 5-02-04-010/PO No. 54-22 | Water expense | PPDO | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 16,750.00 | 15,750.00 | N/A | 16,637.50 | 15,637.50 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 5-02-04-010/PO No. 55-22 | Water expense | PASSO | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 8,750.00 | 8,750.00 | N/A | 8,250.00 | 6,250.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 05-02-06-020/PO No. 56-22 | Telephone Expense | POO-Admin | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 11,925.00 | 11,925.00 | N/A | 11,826.00 | 11,925.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 5-02-13-060/PO No. 57-22 | PLM Motor Vehicle | PDRRMO | Small Value Procurement | N/A | 1/20/22 | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 71,200.00 | 71,200.00 | N/A | 69,104.00 | 69,104.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 05-02-05-020/PO No. 58-22 | Telephone Expense | PDRRMO | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 19,525.00 | 19,525.00 | N/A | 19,525.00 | 19,525.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 5-02-04-010/PO No. 59-22 | Water expense | POO-Admin | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 2,976.00 | 2,975.00 | N/A | 2,976.00 | 2,975.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 05-02-05-020/PO No. 61-22 | Telephone Expense | OPAG-Admin | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 16,100.00 | 16,100.00 | N/A | 16,100.00 | 16,100.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 5-02-04-010/PO No. 62-22 | Water expense | PCO | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 2,485.00 | 2,485.00 | N/A | 2,481.45 | 2,481.45 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 5-02-03-980/PO No. 63-22 | Other supplies & material expense- supply/delivery of wheel chair | POO-Executive | Small Value Procurement | N/A | 1/22/22 | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | LSGF | 396,790.00 | 395,790.00 | N/A | 379,000.00 | 379,000.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 5-02-04-010/PO No. 64-22 | Water expense | GMDH | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 4,200.00 | 4,200.00 | N/A | 3,000.00 | 3,000.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |
| 05-02-05-020/PO No. 65-22 | Telephone Expense | GMDH | Small Value Procurement | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/7/22 | N/A | Within 7 W/D | N/A | GF | 7,476.00 | 7,475.00 | N/A | 7,158.00 | 7,158.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | |

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|---------------------------|--|---------------------------|-------------------------|-----|-----|-----|-----|---------|-----|---------|--------|-----|--------------|-----|----|-----------|-----------|-----|-----------|-----------|-----|---|---|-----|-----|-----|---------|-----|---------|-----|-----|
| 06-02-05-0701PO No. 06-22 | Telephone Expense | Vice Gov | Small Value Procurement | N/A | N/A | N/A | N/A | 1/25/22 | N/A | 1/27/22 | 3/7/22 | N/A | Within 7 W/D | N/A | GF | 21,350.00 | 21,350.00 | N/A | 21,350.00 | 21,350.00 | N/A | 4 | 4 | N/A | N/A | N/A | 1/19/22 | N/A | 1/21/22 | N/A | N/A |
| 5-02-03-0901PO No. 07-22 | Other supplies & material expense- supply/delivery of dry acid | PGO- Colesium- Janitorial | Small Value Procurement | N/A | N/A | N/A | N/A | 1/25/22 | N/A | 1/27/22 | 3/7/22 | N/A | Within 7 W/D | N/A | GF | 49,750.00 | 49,750.00 | N/A | 49,875.00 | 49,875.00 | N/A | 4 | 4 | N/A | N/A | N/A | 1/19/22 | N/A | 1/21/22 | N/A | N/A |

Total Alotted Budget of Procurement Activities: 2,396,425.00
 Total Contract Price of Procurement Activities Conducted: 2,271,405.20
 Total Savings (Total Alotted Budget - Total Contract Price): 94,019.80

Prepared by: YUKAHI G. KUYHANE, MBA (AA V) Secretariat Staff
 Reviewed by: NOLAN T. CAMAGUIN, MPA (LTD N) Head, BAC Secretariat
 Certified Correct: PAUL G. FAUT, ENP (PENO) BAC Chairman
 Approved by: MARC DOUGLAS IV CHAN CAGAS Provincial Governor

PROVINCIAL AUTHORITY OF THE GOVERNOR
 HON. HERBERT N. GONZALEZ
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of FEBRUARY 3, 8, 10 & 15, 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Maril Digos City

SMALL VALUE PROCUREMENT

| Case #/Ref | Procurement Requirement | PAG-Enc. User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Contract | | | | Date of Start of Installation | | | | Remarks - changes from the item | | | | | | | | | | | | | |
|---------------------------|---|---------------|-------------------------|-----------------------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------------|----------------|----------------|----------------|---------------------------------|----------------|---------|-----|-----|-----|---------|-----|-----|---------|-----|---------|-----|-----|
| | | | | Pre-Procurement | Receipt of AEB | Pre-Procurement | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | Receipt of AEB | | Receipt of AEB | | | | | | | | | | | | |
| 1-07-05-020/PO No. 78-22 | Office Equipment- Supply/delivery of biometric scanner | PERRO | Small Value Procurement | N/A | N/A | N/A | N/A | 10/25/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 20,000.00 | N/A | 20,000.00 | 19,800.00 | N/A | 19,800.00 | 4 | Invited | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 5-02-13-080/PO No. 83-22 | R/M Motor Vehicle | PERRO | Small Value Procurement | N/A | N/A | N/A | N/A | 12/27/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | LGDP | 96,100.00 | 36,100.00 | N/A | 36,100.00 | N/A | 36,100.00 | 4 | Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 5-02-13-060/PO No. 83-22 | R/M Motor Vehicle | GR-Gallarido | Small Value Procurement | N/A | N/A | N/A | N/A | 12/27/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 10,500.00 | 10,500.00 | N/A | 10,500.00 | N/A | 10,500.00 | 4 | Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 05-02-05-020/PO No. 84-22 | Telephone Expense | PAOCO | Small Value Procurement | N/A | N/A | N/A | N/A | 12/27/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 2,300.00 | 2,200.00 | N/A | 2,200.00 | N/A | 2,200.00 | 4 | Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 05-02-05-020/PO No. 85-22 | Telephone Expense | PLO | Small Value Procurement | N/A | N/A | N/A | N/A | 12/27/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 9,000.00 | 9,000.00 | N/A | 8,900.00 | N/A | 8,900.00 | 4 | Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 5-02-04-010/PO No. 86-22 | Water expense | PLO | Small Value Procurement | N/A | N/A | N/A | N/A | 12/27/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 2,450.00 | 2,450.00 | N/A | 2,446.50 | N/A | 2,446.50 | 4 | Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 06-02-05-020/PO No. 87-22 | Telephone Expense | PERRO | Small Value Procurement | N/A | N/A | N/A | N/A | 12/27/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 8,970.00 | 8,970.00 | N/A | 8,840.00 | N/A | 8,840.00 | 4 | Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 5-02-13-060/PO No. 88-22 | R/M Motor Vehicle | COA-PAO | Small Value Procurement | N/A | N/A | N/A | N/A | 12/27/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 8,800.00 | 9,500.00 | N/A | 8,876.00 | N/A | 8,876.00 | 4 | Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 5-02-13-060/PO No. 89-22 | R/M Motor Vehicle | PERRO | Small Value Procurement | N/A | N/A | N/A | N/A | 12/27/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 34,800.00 | 34,500.00 | N/A | 33,400.00 | N/A | 33,400.00 | 4 | Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 1-07-05-020/PO No. 78-22 | Office Equipment- Supply/delivery of Digital BSW multifunction copier | PERRO | Small Value Procurement | N/A | N/A | N/A | N/A | 11/8/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 82,000.00 | N/A | 82,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 4 | Invited | N/A | N/A | N/A | 1/12/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 5-02-13-060/PO No. 86-22 | R/M Motor Vehicle | PCSO | Small Value Procurement | N/A | N/A | N/A | N/A | 1/18/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 65,000.00 | 65,000.00 | N/A | 65,000.00 | N/A | 65,000.00 | 4 | Invited | N/A | N/A | N/A | 1/12/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 5-02-03-010/PO No. 87-22 | Office supplies- supply/delivery of Hot roller etc. | SBAC | Small Value Procurement | N/A | N/A | N/A | N/A | 2/9/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 4,514.05 | 4,514.05 | N/A | 4,514.05 | N/A | 4,514.05 | 4 | Invited | N/A | N/A | N/A | 1/28/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |
| 5-02-13-060/PO No. 86-22 | R/M Motor Vehicle | BAC | Small Value Procurement | N/A | N/A | N/A | N/A | 2/9/22 | N/A | N/A | 20/22 | 21/15/22 | N/A | Within 7 W.D. | N/A | GF | 60,000.00 | 60,000.00 | N/A | 54,000.00 | N/A | 54,000.00 | 4 | Invited | N/A | N/A | N/A | 1/28/22 | N/A | N/A | 1/28/22 | N/A | 1/28/22 | N/A | N/A |

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|-----------------------------|--|----------------|-------------------------|-----|---------|-----|-----|---------|-----|---------|---------|-----|------------------------|----|------------|------------|------------|------------|------------|-----------|---|-----|-----|-----|---------|-----|--------|-----|
| 5-02-03-8000-PO No. 88-22 | Other supplies & material expense-supply/delivery of silicone gasket etc | PEO-Metroprod | Small Value Procurement | N/A | N/A | N/A | N/A | 1/27/22 | N/A | 2/8/22 | 2/18/22 | N/A | Within 7 W.D. | GF | 22,290.00 | 32,290.00 | N/A | 26,910.00 | 28,910.00 | N/A | 4 | N/A | N/A | N/A | 1/21/22 | N/A | 2/2/22 | N/A |
| 1-07-05-0200-PO No. 100-22 | Office Equipment-supply/delivery of Atron | COMELEC | Small Value Procurement | N/A | 1/20/22 | N/A | N/A | 3/9/22 | N/A | 2/8/22 | 2/18/22 | N/A | Within 7 W.D. | GF | 120,000.00 | N/A | 120,000.00 | 98,000.00 | N/A | 98,000.00 | 4 | N/A | N/A | N/A | 1/28/22 | N/A | 2/2/22 | N/A |
| 5-02-03-8000-PO No. 103-22 | Other supplies & material expense-supply/delivery of paint | PPDO | Small Value Procurement | N/A | N/A | N/A | N/A | 3/9/22 | N/A | 2/8/22 | 2/18/22 | N/A | Within 7 W.D. | GF | 9,000.00 | 9,000.00 | N/A | 8,950.00 | 8,950.00 | N/A | 4 | N/A | N/A | N/A | 1/28/22 | N/A | 2/2/22 | N/A |
| 1-07-05-0200-PO No. 111-22 | Office Equipment-supply/delivery of Atron | PHO | Small Value Procurement | N/A | 2/22/22 | N/A | N/A | 1/27/22 | N/A | 2/10/22 | 2/18/22 | N/A | Within 7 W.D. | GF | 100,000.00 | N/A | 100,000.00 | 99,800.00 | N/A | 99,500.00 | 4 | N/A | N/A | N/A | 1/21/22 | N/A | 2/4/22 | N/A |
| 1-07-05-6000-PO No. 113-22 | Other Machinery & Equipment-supply/delivery of power survey | POO-Coleseum | Small Value Procurement | N/A | 2/4/22 | N/A | N/A | 2/8/22 | N/A | 2/10/22 | 2/18/22 | N/A | Within 7 W.D. | GF | 89,800.00 | N/A | 89,800.00 | 89,700.00 | N/A | 89,700.00 | 4 | N/A | N/A | N/A | 2/2/22 | N/A | 2/4/22 | N/A |
| 5-02-03-8000-PO No. 114-22 | Other supplies & material expense-supply/delivery of lights & siles | POO-Coleseum | Small Value Procurement | N/A | 1/26/22 | N/A | N/A | 2/9/22 | N/A | 2/10/22 | 2/18/22 | N/A | Within 7 W.D. | GF | 95,000.00 | 95,000.00 | N/A | 90,125.00 | 90,125.00 | N/A | 4 | N/A | N/A | N/A | 1/28/22 | N/A | 2/4/22 | N/A |
| 08-02-05-0200-PO No. 117-22 | Telephone Expense | PPDO | Small Value Procurement | N/A | 2/4/22 | N/A | N/A | 2/8/22 | N/A | 2/10/22 | 2/18/22 | N/A | Within 7 W.D. | GF | 59,500.00 | 59,500.00 | N/A | 59,330.00 | 59,330.00 | N/A | 4 | N/A | N/A | N/A | 2/2/22 | N/A | 2/4/22 | N/A |
| 5-02-03-0100-PO No. 118-22 | Training Expense-supply/delivery of catering services | PPRRMO | Small Value Procurement | N/A | 2/6/22 | N/A | N/A | 2/8/22 | N/A | 2/10/22 | 2/18/22 | N/A | Perchedule of Activity | GF | 120,000.00 | 120,000.00 | N/A | 119,700.00 | 119,700.00 | N/A | 4 | N/A | N/A | N/A | 2/2/22 | N/A | 2/4/22 | N/A |
| 5-02-03-0100-PO No. 121-22 | Advertising Expense | SP-Secretariat | Small Value Procurement | N/A | 1/22/22 | N/A | N/A | 1/27/22 | N/A | 2/15/22 | 2/28/22 | N/A | Within 7 W.D. | GF | 158,400.00 | 158,400.00 | N/A | 100,000.00 | 100,000.00 | N/A | 4 | N/A | N/A | N/A | 1/21/22 | N/A | 2/8/22 | N/A |
| 5-02-03-0100-PO No. 122-22 | Advertising Expense | SP-Secretariat | Small Value Procurement | N/A | N/A | N/A | N/A | 1/27/22 | N/A | 2/15/22 | 2/28/22 | N/A | Within 7 W.D. | GF | 47,820.00 | 47,530.00 | N/A | 30,000.00 | 30,000.00 | N/A | 4 | N/A | N/A | N/A | 1/21/22 | N/A | 2/8/22 | N/A |
| 1-07-05-0300-PO No. 123-22 | ICT Equipment-supply/delivery of tablet | PACCO | Small Value Procurement | N/A | 1/22/22 | N/A | N/A | 1/27/22 | N/A | 2/15/22 | 2/28/22 | N/A | Within 7 W.D. | GF | 78,188.00 | N/A | 78,188.00 | 78,000.00 | N/A | 78,000.00 | 4 | N/A | N/A | N/A | 1/21/22 | N/A | 2/8/22 | N/A |
| 5-02-03-0300-PO No. 124-22 | Representation Exp | COMELEC | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | 2/28/22 | N/A | Perchedule of Activity | GF | 6,000.00 | 6,000.00 | N/A | 5,970.00 | 5,970.00 | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/8/22 | N/A |

Total Allocated Budget of Procurement Activities: 1,230,542.05
 Total Contract Price of Procurement Activities Conducted: 1,104,801.85
 Total Savings/Total Aligned Budgets (Total Contract Price): 125,740.80

Prepared by:

Reviewed by:

Certified Correct:

Approved by:

YUJARI of KAMAHANE, MHA
 (A.VII)
 Secretary Staff

HYPERADIANA M. DAMAGUIN, MPA
 (L.TOO IV)
 Head, BAC Secretariat

RAUL D. RAUT, EHP
 (JRMFO)
 BAC Chairman

MAARC DOUGLAS IV CHAN CASAS
 Provincial Governor
 GOVERNOR OF THE GOVERNOR'S
 OFFICE
 HON. HENRY R. GUNZALEZ
 ADMINISTRATIVE ASSISTANT

Procurement Monitoring Report as of FEBRUARY 17, 22 & 24, 2022

PROVINCIAL GOVERNMENT OF DAVAO DEL SUR

Maril, Digos City

SMALL VALUE PROCUREMENT

| Code (PSP) | Procurement Project/Project | PSP Code | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | | Contract Cost (PHP) | | | | Date of Receipt of Invoice | | | | Amount charged from the PSP | | | | | | | | | | |
|---------------------------|--|---------------|-------------------------|-----------------------------|-------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|-----------------------------|---------------------|---|-----|-----|-----|--------|-----|---------|-----|-----|
| | | | | Pre-Procurement | Address of Vendor | Registration No. | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | Signature of Bidder | | Signature of Bidder | | | | | | | | | |
| 5-02-01-080-PO No. 127-22 | Fuel, Oil & Lubricants | PERBO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | 31,300.00 | 31,300.00 | N/A | N/A | 31,300.00 | 31,300.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/17/22 | N/A | N/A |
| 5-02-01-080-PO No. 128-22 | Fuel, Oil & Lubricants | PAACCO | Small Value Procurement | N/A | 2/17/22 | N/A | N/A | 2/15/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | 80,000.00 | 58,000.00 | N/A | N/A | 80,000.00 | 58,000.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/17/22 | N/A | N/A |
| 5-02-01-030-PO No. 129-22 | Representation Exp | PEPO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | 9,000.00 | 9,000.00 | N/A | N/A | 9,000.00 | 9,000.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/17/22 | N/A | N/A |
| 5-02-01-030-PO No. 130-22 | Representation Exp | PAACCO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | 20,000.00 | 20,000.00 | N/A | N/A | 20,000.00 | 20,000.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/17/22 | N/A | N/A |
| 5-02-01-030-PO No. 131-22 | Representation Exp | PECO-Cent | Small Value Procurement | N/A | 2/17/22 | N/A | N/A | 2/15/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | 83,000.00 | 63,000.00 | N/A | N/A | 83,000.00 | 63,000.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/17/22 | N/A | N/A |
| 5-02-01-010-PO No. 132-22 | Training Expense-supply/delivery of catering services | PQO-Tourism | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | 24,000.00 | 24,000.00 | N/A | N/A | 24,000.00 | 24,000.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/17/22 | N/A | N/A |
| 5-02-01-010-PO No. 133-22 | Water expense | POO-OSP | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | 990.00 | 990.00 | N/A | N/A | 990.00 | 990.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/17/22 | N/A | N/A |
| 5-02-13-080-PO No. 96-22 | RAM Motor Vehicle | POO-Tourism | Small Value Procurement | N/A | 2/17/22 | N/A | N/A | 2/15/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | 77,200.00 | 77,200.00 | N/A | N/A | 70,000.00 | 70,000.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/17/22 | N/A | N/A |
| 5-02-01-010-PO No. 143-22 | Training Expense-supply/delivery of catering services | PQO-Tourism | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | N/A | 2/17/22 | 2/28/22 | N/A | 12,000.00 | 12,000.00 | N/A | N/A | 11,800.00 | 11,800.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A | N/A |
| 5-02-01-050-PO No. 6-22 | Food supplies | PWO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | N/A | 2/22/22 | 3/9/22 | N/A | N/A | 2/22/22 | 3/9/22 | N/A | 15,187.50 | 15,187.50 | N/A | N/A | 15,275.00 | 13,275.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A | N/A |
| 5-02-01-030-PO No. 147-22 | Internet subscription exp-Installation of fiber | PQO-Colliseum | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | N/A | 2/22/22 | 3/9/22 | N/A | N/A | 2/22/22 | 3/9/22 | N/A | 13,860.00 | 13,860.00 | N/A | N/A | 13,860.00 | 13,860.00 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A | N/A |
| 5-02-01-300-PO No. 148-22 | Other supplies & material expense-supply/delivery of photocopier parts | SP-secrariat | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | N/A | 2/22/22 | 3/9/22 | N/A | N/A | 2/22/22 | 3/9/22 | N/A | 41,630.00 | 41,630.00 | N/A | N/A | 41,464.15 | 41,464.15 | N/A | N/A | 4 | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A | N/A |

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| 5-02-03-080/PO No. 148-22 | Fuel, Oil & Lubricants | COMLEC | Small Value Procurement | N/A | 2/1/22 | N/A | N/A | 2/15/22 | N/A | 2/22/22 | 3/9/22 | N/A | Unit 8 is continued | N/A | CF | 128,998.88 | 129,999.39 | N/A | 119,869.81 | 119,986.81 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-03-010/PO No. 180-22 | Office supplies-supply/delivery of toner | GR-secretariat | Small Value Procurement | N/A | N/A | N/A | N/A | 2/19/22 | N/A | 2/22/22 | 3/9/22 | N/A | Within 7 W.D. | N/A | CF | 27,190.00 | 27,250.00 | N/A | 26,831.20 | 26,631.20 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-03-020/PO No. 150-22 | Office Equipment-supply/delivery of Biometric scanner | COA-PAO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | 2/22/22 | 3/9/22 | N/A | Within 7 W.D. | N/A | CF | 18,000.00 | N/A | 18,000.00 | 14,880.00 | N/A | 14,880.00 | 4 | Inv'd | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-13-080/PO No. 166-22 | RPM Repair Vehicle | PROBAND | Small Value Procurement | N/A | N/A | N/A | N/A | 2/17/22 | N/A | 2/22/22 | 3/9/22 | N/A | Within 7 W.D. | N/A | CF | 26,890.00 | 28,500.00 | N/A | 26,628.00 | 26,628.00 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/11/22 | N/A | 2/16/22 | N/A |
| 05-02-05-020/PO No. 157-22 | Telephone Expense | FTO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/17/22 | N/A | 2/22/22 | 3/9/22 | N/A | Within 7 W.D. | N/A | CF | 28,000.00 | 28,000.00 | N/A | 27,600.00 | 27,600.00 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/11/22 | N/A | 2/16/22 | N/A |
| 5-02-03-080/PO No. 188-22 | Other supplies & material expense-supply/delivery of voucher crates | PAOCO | Small Value Procurement | N/A | 2/1/22 | N/A | N/A | 2/15/22 | N/A | 2/22/22 | 3/9/22 | N/A | Within 7 W.D. | N/A | CF | 90,000.00 | 90,000.00 | N/A | 78,000.00 | 78,000.00 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-03-020/PO No. 158-22 | Other supplies & material expense-supply/delivery of nylon & Brown stick | Part & Plaza | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | 2/22/22 | 3/9/22 | N/A | Within 7 W.D. | N/A | CF | 38,890.00 | 39,960.00 | N/A | 38,890.00 | 39,960.00 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-04-010/PO No. 182-22 | Water expense | BAC | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | 2/22/22 | 3/9/22 | N/A | Within 7 W.D. | N/A | CF | 3,150.00 | 3,150.00 | N/A | 3,127.50 | 3,127.50 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-04-010/PO No. 183-22 | Water expense | PIO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | 2/22/22 | 3/9/22 | N/A | Within 7 W.D. | N/A | CF | 1,895.00 | 1,995.00 | N/A | 1,890.75 | 1,890.75 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-06-020/PO No. 187-22 | Representation Exp | PHD | Small Value Procurement | N/A | 2/1/22 | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/9/22 | N/A | Technique of Activity | N/A | LGDF | 144,000.00 | 144,000.00 | N/A | 132,000.00 | 132,000.00 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/16/22 | N/A | 2/16/22 | N/A |
| 5-02-06-020/PO No. 188-22 | Representation Exp | PAOCO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Technique of Activity | N/A | CF | 8,500.00 | 8,500.00 | N/A | 8,500.00 | 8,500.00 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/16/22 | N/A | 2/16/22 | N/A |
| 5-02-06-020/PO No. 189-22 | Representation Exp | OSP | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Technique of Activity | N/A | LGDF | 21,000.00 | 21,000.00 | N/A | 21,000.00 | 21,000.00 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/16/22 | N/A | 2/16/22 | N/A |
| 5-02-06-020/PO No. 170-22 | Representation Exp | POSO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Technique of Activity | N/A | CF | 21,000.00 | 21,000.00 | N/A | 21,000.00 | 21,000.00 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/16/22 | N/A | 2/16/22 | N/A |
| 5-02-03-010/PO No. 171-22 | Training Expense-supply/delivery of catering services | OSP | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Technique of Activity | N/A | LGDF | 48,400.00 | 48,400.00 | N/A | 48,140.00 | 48,140.00 | N/A | 4 | Inv'd | N/A | N/A | N/A | 2/16/22 | N/A | 2/16/22 | N/A |

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| 5-02-01-0901PO No. 172-22 | Fuel, Oil & Lubricants | PWD | Small Value Procurement | N/A | 2/11/22 | N/A | N/A | 2/15/22 | N/A | 2/24/22 | 3/15/22 | N/A | Line 8 is consumed | N/A | GF | 99,000.00 | 99,000.00 | N/A | 87,290.00 | 97,200.00 | N/A | 4 | N/A | N/A | N/A | 2/19/22 | N/A | 2/15/22 | N/A |
| 5-02-01-8901PO No. 173-22 | Other supplies & material expense-supply/delivery of parts of photocopier | PASSO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/15/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | GF | 20,345.00 | 20,345.00 | N/A | 18,343.00 | 18,343.00 | N/A | 4 | N/A | N/A | N/A | 2/19/22 | N/A | 2/15/22 | N/A |
| 5-02-01-0601PO No. 175-22 | Fuel, Oil & Lubricants | BAC | Small Value Procurement | N/A | 2/15/22 | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Line 8 is consumed | N/A | GF | 89,100.00 | 89,100.00 | N/A | 89,100.00 | 89,100.00 | N/A | 4 | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | N/A |
| 5-02-12-0401-1PO No. 179-22 | RMA Buildings | POO-HHMO | Small Value Procurement | N/A | 1/23/22 | N/A | N/A | 1/25/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | GF | 95,000.00 | 95,000.00 | N/A | 88,000.00 | 95,000.00 | N/A | 4 | N/A | N/A | N/A | 1/19/22 | N/A | 2/15/22 | N/A |
| 05-02-05-0201PO No. 177-22 | Telephone Expense | OSP | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | LGDF | 14,875.00 | 14,875.00 | N/A | 14,707.50 | 14,707.50 | N/A | 4 | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | N/A |
| 5-02-01-8901PO No. 178-22 | Other supplies & material expense-supply/delivery of messenger bag etc | SBAC | Small Value Procurement | N/A | N/A | N/A | N/A | 2/17/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | GF | 18,900.00 | 15,800.00 | N/A | 15,732.00 | 15,732.00 | N/A | 4 | N/A | N/A | N/A | 2/11/22 | N/A | 2/15/22 | N/A |
| 5-02-01-0901PO No. 179-22 | Fuel, Oil & Lubricants | CPAD-Nursery | Small Value Procurement | N/A | 2/15/22 | N/A | N/A | 2/15/22 | N/A | 2/24/22 | 3/15/22 | N/A | Line 8 is consumed | N/A | GF | 61,405.00 | 53,405.00 | N/A | 61,405.00 | 53,405.00 | N/A | 4 | N/A | N/A | N/A | 2/19/22 | N/A | 2/15/22 | N/A |
| 5-02-01-0901PO No. 180-22 | Other supplies & material expense-supply/delivery of messenger bag etc | POO-Coliseum | Small Value Procurement | N/A | 2/19/22 | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | GF | 67,500.00 | 67,500.00 | N/A | 49,000.00 | 49,000.00 | N/A | 4 | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | N/A |
| 5-02-12-0801PO No. 181-22 | RMA Motor Vehicle | PASSO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | GF | 40,000.00 | 40,000.00 | N/A | 39,500.00 | 39,500.00 | N/A | 4 | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | N/A |
| 5-02-08-0801PO No. 182-22 | Grants & Donations-Supply & delivery of water dispenser | Vice Gov | Small Value Procurement | N/A | 2/15/22 | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | LGDF | 200,000.00 | 200,000.00 | N/A | 144,000.00 | 144,000.00 | N/A | 4 | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | N/A |
| 5-02-12-0801PO No. 183-22 | RMA Motor Vehicle | Vice Gov | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | GF | 40,000.00 | 40,000.00 | N/A | 37,956.00 | 37,956.00 | N/A | 4 | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | N/A |
| 5-02-01-9901PO No. 185-22 | Other supplies & material expense-supply/delivery of messenger bag etc | PEO-Cent | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | LGDF | 21,000.00 | 21,000.00 | N/A | 20,980.00 | 20,980.00 | N/A | 4 | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | N/A |
| 5-02-01-9901PO No. 186-22 | Other supplies & material expense-supply/delivery of electric supplies | PTDPO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | LGDF | 33,387.50 | 33,387.50 | N/A | 33,310.50 | 33,310.50 | N/A | 4 | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | N/A |
| 5-02-01-9901PO No. 188-22 | Other supplies & material expense-supply/delivery of extension wire etc | PTDPO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/15/22 | N/A | Within 7 W.D | N/A | LGDF | 98,450.00 | 98,450.00 | N/A | 95,280.00 | 95,280.00 | N/A | 4 | N/A | N/A | N/A | 2/15/22 | N/A | 2/15/22 | N/A |


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| 5-02-03- 89010 No. 191- 22 | Other supplies & material expense- supplies/other etc. | FBO | Small Value Procurement | N/A | 2/1/22 | N/A | N/A | 2/15/22 | N/A | 22/02/22 | 3/15/22 | N/A | Within 7 W.D | N/A | GF | 88,750.00 | 69,750.00 | N/A | 56,832.00 | 56,832.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/19/22 | N/A | 2/19/22 | N/A | 2/19/22 | N/A | 2/19/22 | N/A | 2/19/22 | N/A | |
| 1-07-09- 02010 No. 194- 22 | Office Equipment- Supplies/other of Alcon | PROVET | Small Value Procurement | N/A | 2/1/22 | N/A | N/A | 2/1/22 | N/A | 22/02/22 | 3/15/22 | N/A | Within 7 W.D | N/A | GF | 88,000.00 | N/A | 88,000.00 | 87,000.00 | N/A | 88,000.00 | 4 Invited | N/A | N/A | N/A | 2/11/22 | N/A | N/A | 2/19/22 | N/A | 2/19/22 | N/A | 2/19/22 | N/A | 2/19/22 | N/A |

Total Allowed Budget of Procurement Activities: 2,014,878.39
 Total Contract Price of Procurement Activities Conducted: 1,980,591.16
 Total Savings/Total Allowed Budget- Total Contract Price: 147,288.23

Prepared by:  (A.A. VI) Secretary Staff

Reviewed by:  (A.TOO IV) Head, BAC Secretariat

Certified Correct:  (VISM/D) BAC Chairman

Approved by:  Provincial Governor

PROVINCIAL AUTHORITY OF THE GOVERNOR:
 MARIO DOUGLAS IV CHAN CAGAS
 Provincial Governor
 MARY HERBERT R. GONZALES
 PROVINCIAL ADMINISTRATOR

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| 5-02-11-0001PO No. 247-22 | R/M Motor Vehicle | PEO- Motorpool | Small Value Procurement | N/A | 2/18/22 | N/A | N/A | 2/24/22 | N/A | 3/01/22 | 3/14/22 | N/A | Within 7 W.D | N/A | GF | 173,200.00 | 173,200.00 | N/A | 172,497.00 | 172,497.00 | N/A | N/A | 7,500.00 | 7,500.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/18/22 | N/A | 2/28/22 | N/A |
| 5-02-01-0001PO No. 251-22 | Food Supplies | PHO | Small Value Procurement | N/A | 2/27/22 | N/A | N/A | 3/01/22 | N/A | 3/08/22 | 3/21/22 | N/A | Staggered Delivery Basis | N/A | GF | 361,000.00 | 361,000.00 | N/A | 332,500.00 | 332,500.00 | N/A | N/A | 28,500.00 | 28,500.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 3/02/22 | N/A |
| 5-02-01-0001PO No. 254-22 | Other Supplies & material expense-supply/delivery of biometric finger scanner | SBAC | Small Value Procurement | N/A | N/A | N/A | N/A | 3/02/22 | N/A | 3/08/22 | 3/21/22 | N/A | Within 7 W.D | N/A | GF | 13,000.00 | 13,500.00 | N/A | 13,500.00 | 13,500.00 | N/A | N/A | N/A | N/A | N/A | 4 | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 3/02/22 | N/A |
| 5-02-08-0001PO No. 255-22 | Representation Exp | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | 3/02/22 | N/A | 3/08/22 | 3/21/22 | N/A | Per schedule of activity | N/A | LCGF | 40,000.00 | 40,000.00 | N/A | 45,000.00 | 45,600.00 | N/A | N/A | 4,000.00 | 4,000.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 3/02/22 | N/A |
| 5-02-08-0001PO No. 257-22 | Representation Exp | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | 3/02/22 | N/A | 3/08/22 | 3/21/22 | N/A | Per schedule of activity | N/A | LCGF | 40,000.00 | 40,000.00 | N/A | 39,900.00 | 39,900.00 | N/A | N/A | 100.00 | 100.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 3/02/22 | N/A |
| 5-02-01-0001PO No. 258-22 | Food supplies | PHO | Small Value Procurement | N/A | 2/27/22 | N/A | N/A | 3/02/22 | N/A | 3/08/22 | 3/21/22 | N/A | Staggered Delivery Basis | N/A | GF | 376,000.00 | 376,000.00 | N/A | 376,000.00 | 375,000.00 | N/A | N/A | 1,000.00 | 1,000.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 3/02/22 | N/A |
| 5-02-08-0001PO No. 259-22 | Representation Exp | PEDO | Small Value Procurement | N/A | N/A | N/A | N/A | 3/02/22 | N/A | 3/08/22 | 3/21/22 | N/A | Per schedule of activity | N/A | LCGF | 12,000.00 | 12,000.00 | N/A | 11,040.00 | 11,540.00 | N/A | N/A | 950.00 | 950.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 3/02/22 | N/A |
| 5-02-11-0001PO No. 260-22 | R/M Motor Vehicle | PEO- Executive | Small Value Procurement | N/A | 2/27/22 | N/A | N/A | 3/02/22 | N/A | 3/08/22 | 3/21/22 | N/A | Within 7 W.D | N/A | GF | 64,000.00 | 64,000.00 | N/A | 59,000.00 | 59,808.00 | N/A | N/A | 890.00 | 890.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 3/02/22 | N/A |
| 5-02-08-0001PO No. 281-22 | Grants & Donation-Supply & delivery of fabrication of tent | SR- Reasonable | Small Value Procurement | N/A | 2/27/22 | N/A | N/A | 3/02/22 | N/A | 3/08/22 | 3/21/22 | N/A | Within 7 W.D | N/A | EGCF | 176,000.00 | 175,000.00 | N/A | 161,250.00 | 151,230.00 | N/A | N/A | 8,750.00 | 8,750.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 3/02/22 | N/A |
| 5-02-08-0001PO No. 282-22 | Grants & Donation-Supply & delivery of T shirt | SR-V- Cataloging | Small Value Procurement | N/A | 2/27/22 | N/A | N/A | 3/02/22 | N/A | 3/08/22 | 3/21/22 | N/A | Within 7 W.D | N/A | LCGF | 160,000.00 | 150,000.00 | N/A | 89,700.00 | 89,700.00 | N/A | N/A | 70,300.00 | 70,300.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 3/02/22 | N/A |
| 5-02-08-0001PO No. 286-22 | Representation Exp | PSWDO | Small Value Procurement | N/A | 3/02/22 | N/A | N/A | 3/02/22 | N/A | 3/10/22 | 3/21/22 | N/A | Per schedule of activity | N/A | LCGF | 97,000.00 | 97,000.00 | N/A | 89,000.00 | 89,000.00 | N/A | N/A | 8,000.00 | 8,000.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/7/22 | N/A | 3/02/22 | N/A |
| 5-02-08-0001PO No. 287-22 | Representation Exp | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | 2/28/22 | N/A | 3/10/22 | 3/21/22 | N/A | Per schedule of activity | N/A | LCGF | 33,600.00 | 33,600.00 | N/A | 32,900.00 | 32,900.00 | N/A | N/A | 700.00 | 700.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/7/22 | N/A | 3/02/22 | N/A |
| 5-02-08-0001PO No. 288-22 | Representation Exp | DMC | Small Value Procurement | N/A | 3/02/22 | N/A | N/A | 3/02/22 | N/A | 3/10/22 | 3/21/22 | N/A | Per schedule of activity | N/A | GF | 223,200.00 | 223,200.00 | N/A | 222,580.00 | 222,580.00 | N/A | N/A | 620.00 | 620.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/7/22 | N/A | 3/02/22 | N/A |
| 5-02-11-0001PO No. 208-22 | R/M Motor Vehicle | PEO-CSU | Small Value Procurement | N/A | N/A | N/A | N/A | 2/24/22 | N/A | 3/10/22 | 3/23/22 | N/A | Within 7 W.D | N/A | GF | 7,800.00 | 7,900.00 | N/A | 7,500.00 | 7,500.00 | N/A | N/A | 400.00 | 400.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/18/22 | N/A | 3/02/22 | N/A |

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|-------------------------------|--|---------------|-------------------------|-----|-----|-----|-----|-----|-----|---------|-----|---------|---------|---------------|--------------------------|-----|------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-----|-----|-----|---------|---------|--------|--------|-----|
| 5-02-13-050-021-PO No. 273-22 | RIM Office Equipment supply/delivery of drive etc. | POO-Admin | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/23/22 | N/A | Within 7 W.D. | N/A | GF | 19,483.00 | 19,483.00 | N/A | 19,483.00 | N/A | 19,483.00 | 19,483.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/27/22 | N/A | 3/4/22 | N/A |
| 5-02-03-980-PO No. 278-22 | Other supplies & material expense-supply/delivery of electronic finger scanner | PO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/23/22 | N/A | Within 7 W.D. | N/A | LCDF | 8,000.00 | 8,000.00 | N/A | 7,999.00 | N/A | 7,999.00 | 7,999.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/27/22 | N/A | 3/4/22 | N/A |
| 1-07-05-140-PO No. 276-22 | Technical & scientific equipment-supply/delivery of geoblogging device | PPDO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/23/22 | N/A | Within 30 W.D. | N/A | LCDF | 38,500.00 | N/A | 36,800.00 | 38,400.00 | N/A | 36,400.00 | 36,400.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/27/22 | N/A | 3/4/22 | N/A |
| 5-02-86-080-PO No. 279-22 | Grants & Donation-Supply & delivery of customized shirt | GP-Delos | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/23/22 | N/A | Within 7 W.D. | N/A | LCDF | 144,000.00 | 144,000.00 | N/A | 138,000.00 | N/A | 138,000.00 | 138,000.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/27/22 | N/A | 3/4/22 | N/A |
| 5-02-86-080-PO No. 279-22 | Grants & Donation-Supply & delivery of lubrication of tent | GP-Delos | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/23/22 | N/A | Within 7 W.D. | N/A | LCDF | 178,000.00 | 175,000.00 | N/A | 149,000.00 | N/A | 149,000.00 | 149,000.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/27/22 | N/A | 3/4/22 | N/A |
| 5-02-03-080-PO No. 282-22 | Food supplies expense-supply/delivery of meat | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/23/22 | N/A | Straggled Delivery Basis | N/A | LCDF | 894,000.00 | 904,000.00 | N/A | 802,800.00 | N/A | 802,800.00 | 802,800.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/7/22 | N/A | 3/4/22 | N/A |
| 5-02-86-890-PO No. 284-22 | Other maintenance & operation expense | POO-Executive | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/23/22 | N/A | Within 7 W.D. | N/A | GF | 105,000.00 | 105,000.00 | N/A | 84,000.00 | N/A | 84,000.00 | 84,000.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/7/22 | N/A | 3/4/22 | N/A |
| 5-02-15-051-PO No. 285-22 | RIM Machinery & Equipment-supply/delivery of parts | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 2/18/22 | N/A | 2/24/22 | N/A | Within 7 W.D. | N/A | GF | 140,320.00 | 140,320.00 | N/A | 138,315.00 | N/A | 138,315.00 | 138,315.00 | N/A | 4 | N/A | N/A | N/A | N/A | 2/18/22 | N/A | 3/4/22 | N/A | |
| 5-02-86-030-PO No. 288-22 | Representation Exp | POO-HRMO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/15/22 | N/A | 3/17/22 | 3/23/22 | N/A | Per schedule of activity | N/A | LCDF | 13,200.00 | 13,300.00 | N/A | 13,281.25 | N/A | 13,291.25 | 13,291.25 | N/A | 4 | N/A | N/A | N/A | N/A | 3/4/22 | N/A | 3/4/22 | N/A |
| 5-02-03-990-PO No. 280-22 | Other supplies & material expense-supply/delivery of sofa | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/23/22 | N/A | Within 7 W.D. | N/A | GF | 14,860.00 | 14,950.00 | N/A | 11,675.00 | N/A | 11,675.00 | 11,675.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/27/22 | N/A | 3/4/22 | N/A |
| 5-02-86-030-PO No. 283-22 | Representation Exp | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/15/22 | N/A | 3/15/22 | 3/23/22 | N/A | Per schedule of activity | N/A | LCDF | 78,000.00 | 76,000.00 | N/A | 71,125.00 | N/A | 71,125.00 | 71,125.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/9/22 | N/A | 3/9/22 | N/A |
| 5-02-03-980-PO No. 283-22 | Other supplies & material expense-supply/delivery of plates | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/15/22 | N/A | 3/15/22 | 3/23/22 | N/A | Within 7 W.D. | N/A | GF | 48,780.00 | 49,780.00 | N/A | 45,850.00 | N/A | 45,850.00 | 45,850.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/9/22 | N/A | 3/4/22 | N/A |
| 5-02-13-080-PO No. 284-22 | material expense-supply/delivery of electric supplies | PSBO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/15/22 | 3/28/22 | N/A | Within 7 W.D. | N/A | GF | 29,910.00 | 26,910.00 | N/A | 26,823.00 | N/A | 26,823.00 | 26,823.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/4/22 | N/A | 3/4/22 | N/A |
| 5-02-13-080-PO No. 285-22 | RIM Motor Vehicle | POO-Executive | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/15/22 | 3/28/22 | N/A | Within 7 W.D. | N/A | GF | 28,000.00 | 26,000.00 | N/A | 26,823.00 | N/A | 26,823.00 | 26,823.00 | N/A | 4 | N/A | N/A | N/A | N/A | 3/4/22 | N/A | 3/4/22 | N/A |
| 5-02-04-010-PO No. 286-22 | Water expense | POO-HRMO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/16/22 | 3/26/22 | N/A | Within 7 W.D. | N/A | GF | 5,280.00 | 5,250.00 | N/A | 5,242.50 | N/A | 5,242.50 | 5,242.50 | N/A | 4 | N/A | N/A | N/A | N/A | 3/4/22 | N/A | 3/4/22 | N/A |

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| 5-02-01-900/PO No. 297-22 | Other supplies & material expense- supply/delivery of electric supplies | PGO-HRMD | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/15/22 | 3/29/22 | N/A | Within 7 W.D. | N/A | GF | 8,250.00 | 8,250.00 | N/A | 8,030.00 | 8,030.00 | N/A | 4 | N/A | N/A | N/A | 3/4/23 | N/A | 3/8/23 | N/A | |
| 5-02-13-060/PO No. 286-22 | PPM Motor Vehicle | PMVO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/15/22 | 3/28/22 | N/A | Within 7 W.D. | N/A | GF | 27,810.00 | 27,810.00 | N/A | 26,760.00 | 25,760.00 | N/A | 4 | N/A | N/A | N/A | 3/4/23 | N/A | 3/8/23 | N/A | |
| 5-02-86-030/PO No. 286-22 | Representation Exp | PPRO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/15/22 | 3/28/22 | N/A | Within 7 W.D. | N/A | LCDF | 27,000.00 | 27,000.00 | N/A | 26,925.00 | 26,925.00 | N/A | 4 | N/A | N/A | N/A | 3/4/23 | N/A | 3/8/23 | N/A | |
| 1-07-07-010/PO No. 303-22 | Furniture and fixture- installation of glass | PTDPO | Small Value Procurement | N/A | N/A | 2/10/22 | N/A | N/A | 2/23/22 | N/A | 3/15/22 | 3/28/22 | N/A | Within 7 W.D. | N/A | GF | 106,644.72 | N/A | 106,644.72 | 106,000.00 | N/A | 106,000.00 | 106,000.00 | 4 | N/A | N/A | N/A | 2/16/23 | N/A | 3/8/23 | N/A |
| 5-02-96-000/PO No. 304-22 | Grants & Donation- supply & delivery of balls | SP-V, Castings | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 2/22/22 | N/A | 3/15/22 | 3/28/22 | N/A | Within 7 W.D. | N/A | LCDF | 48,990.00 | 48,990.00 | N/A | 48,737.00 | 48,737.00 | N/A | 4 | N/A | N/A | N/A | 2/16/23 | N/A | 3/8/23 | N/A | |
| 06-02-06-020/PO No. 306-22 | Telephone Expense | COMTELEC | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/15/22 | 3/28/22 | N/A | Within 7 W.D. | N/A | GF | 19,990.00 | 18,950.00 | N/A | 19,990.00 | 19,950.00 | N/A | 4 | N/A | N/A | N/A | 3/4/23 | N/A | 3/8/23 | N/A | |
| 5-02-01-800/PO No. 307-22 | Other supplies & material expense- supply/delivery of cooking gas | QMDH | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/15/22 | 3/28/22 | N/A | Within 7 W.D. | N/A | GF | 11,690.00 | 11,590.00 | N/A | 11,400.00 | 11,400.00 | N/A | 4 | N/A | N/A | N/A | 3/4/23 | N/A | 3/8/23 | N/A | |
| 5-02-03-500/PO No. 306-22 | Other supplies & material expense- supply/delivery of janitorial supplies | COMTELEC | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/15/22 | 3/28/22 | N/A | Within 7 W.D. | N/A | GF | 48,990.00 | 46,950.00 | N/A | 48,847.00 | 46,847.00 | N/A | 4 | N/A | N/A | N/A | 3/4/23 | N/A | 3/8/23 | N/A | |

Total Allocated Budget of Procurement Activities: 6,018,241.70
 Total Certified Price of Procurement Activities Conducted: 4,883,114.72
 Total Savings (Total Allocated Budget - Total Contract Price): 1,135,126.97

Prepared by:


 YUKARI S. MAKANAN, MPA
 (AA VI)
 Secretarial Staff

Reviewed by:


 MORDANTINA M. CAMAGUAN, MPA
 (LTOO IV)
 Head, BAC Secretariat

Certified Correct:


 RAUL D. RAUT, EBP
 (PROVO)
 BAC Chairman

Approved by:


 MARK DOUGLAS IV CHAN CASAS
 Provincial Governor


 ATTY. HERBERT R. GONZALES
 PROVINCIAL ADMINISTRATOR

OFFICE OF THE GOVERNOR

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| 1-07-05-020FO No. 333-22 | Office Equipment-Supply/delivery of refrigerator | OPAG | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | LCDF | 30,000.00 | N/A | 30,000.00 | 29,499.00 | N/A | 29,499.00 | 4 | N/A | N/A | N/A | 3/17/22 | N/A | 3/16/22 | N/A |
| 5-02-03-990FO No. 334-22 | Other supplies & material expense-supply/delivery of office table & chairs | PEO-Admin | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | CF | 18,400.00 | 18,400.00 | N/A | 18,280.00 | N/A | 18,280.00 | 4 | N/A | N/A | N/A | 3/17/22 | N/A | 3/16/22 | N/A |
| 5-02-04-010FO No. 335-22 | Water expense | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | CF | 4,445.00 | 4,445.00 | N/A | 4,413.25 | N/A | 4,413.25 | 4 | N/A | N/A | N/A | 3/17/22 | N/A | 3/16/22 | N/A |
| 05-02-05-020FO No. 336-22 | Telephone Expense | SP-Mulaza | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | CF | 14,700.00 | 14,700.00 | N/A | 14,480.00 | N/A | 14,480.00 | 4 | N/A | N/A | N/A | 3/17/22 | N/A | 3/16/22 | N/A |
| 5-02-03-990FO No. 337-22 | Other supplies & material expense-supply/delivery of printer | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | LCDF | 115,000.00 | 115,000.00 | N/A | 107,000.00 | N/A | 107,000.00 | 4 | N/A | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A |
| 5-02-13-080FO No. 342-22 | R/M Motor Vehicle | OPAG | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | CF | 45,900.00 | 45,900.00 | N/A | 43,880.00 | N/A | 43,880.00 | 4 | N/A | N/A | N/A | 3/17/22 | N/A | 3/16/22 | N/A |
| 5-02-08-030FO No. 347-22 | Representation Exp | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Per schedule of activity | N/A | LCDF | 89,000.00 | 99,000.00 | N/A | 89,100.00 | N/A | 89,100.00 | 4 | N/A | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A |
| 5-02-08-030FO No. 352-22 | Representation Exp | PTDPO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/23/22 | N/A | N/A | 3/29/22 | 4/5/22 | N/A | Per schedule of activity | N/A | LCDF | 10,500.00 | 10,500.00 | N/A | 9,870.00 | N/A | 9,870.00 | 4 | N/A | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A |
| 5-02-03-980FO No. 354-22 | Other supplies & material expense-supply/delivery of various supplies | PEO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | CF | 19,850.00 | 19,850.00 | N/A | 19,590.00 | N/A | 19,590.00 | 4 | N/A | N/A | N/A | 3/17/22 | N/A | 3/16/22 | N/A |
| 5-02-03-980FO No. 355-22 | Other supplies & material expense-supply/delivery of steel filing cabinet | PEO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | CF | 18,400.00 | 18,400.00 | N/A | 18,300.00 | N/A | 18,300.00 | 4 | N/A | N/A | N/A | 3/17/22 | N/A | 3/16/22 | N/A |
| 5-02-13-080FO No. 356-22 | R/M Machinery & equipment-supply/delivery of recyrene tank (raft) | PEO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/23/22 | N/A | N/A | 3/29/22 | 4/5/22 | N/A | Within 7 W.D | N/A | CF | 50,400.00 | 58,400.00 | N/A | 57,200.00 | N/A | 57,200.00 | 4 | N/A | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A |
| 5-02-03-020FO No. 357-22 | Printing & publication-supply/delivery of vaccination card | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/16/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | LCDF | 160,000.00 | 150,000.00 | N/A | 146,000.00 | N/A | 146,000.00 | 4 | N/A | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A |
| 5-02-03-980FO No. 358-22 | Other supplies & material expense-supply/delivery of water dispenser | PEO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/23/22 | 4/5/22 | N/A | Within 7 W.D | N/A | CF | 33,650.00 | 33,650.00 | N/A | 32,930.00 | N/A | 32,930.00 | 4 | N/A | N/A | N/A | 3/17/22 | N/A | 3/16/22 | N/A |

[Handwritten signature]

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| 5-02-13-0061PO No. 306-22 | RUM Motor Vehicle | BFP | Small Value Procurement | N/A | 3/25/22 | N/A | 3/29/22 | N/A | 3/31/22 | 4/18/22 | N/A | Within 7 W.D | N/A | LGDF | 100,000.00 | 100,000.00 | N/A | 89,000.00 | 99,000.00 | N/A | Invited | N/A | N/A | N/A | 3/23/22 | N/A | 3/29/22 | N/A |
| 5-02-03-9901PO No. 403-22 | Other supplies & material expense-supply/delivery of refrigerator | BFP | Small Value Procurement | N/A | N/A | N/A | 3/29/22 | N/A | 3/31/22 | 4/18/22 | N/A | Within 7 W.D | N/A | LGDF | 36,715.00 | 36,715.00 | N/A | 36,700.00 | 36,700.00 | N/A | Invited | N/A | N/A | N/A | 3/23/22 | N/A | 3/29/22 | N/A |
| 5-02-13-058-02PO No. 401-22 | RUM Office Equipment-supply/delivery of parts eg photocopier | PEO | Small Value Procurement | N/A | 3/29/22 | N/A | 3/29/22 | N/A | 3/31/22 | 4/18/22 | N/A | Within 7 W.D | N/A | CF | 72,000.00 | 72,000.00 | N/A | 72,000.00 | 72,000.00 | N/A | Invited | N/A | N/A | N/A | 3/23/22 | N/A | 3/29/22 | N/A |
| 1-07-05-0281PO No. 403-22 | Office Equipment-Supply/delivery of purifier with humidifier | PEO | Small Value Procurement | N/A | 3/29/22 | N/A | 3/29/22 | N/A | 3/31/22 | 4/18/22 | N/A | Within 7 W.D | N/A | CF | 100,000.00 | N/A | 100,000.00 | 100,000.00 | N/A | Invited | N/A | N/A | N/A | 3/23/22 | N/A | 3/29/22 | N/A | |
| 5-02-03-9901PO No. 403-22 | Other supplies & material expense-supply/delivery of bioelectric finger scanner | PGSO | Small Value Procurement | N/A | N/A | N/A | 3/17/22 | N/A | 3/31/22 | 4/18/22 | N/A | Within 7 W.D | N/A | CF | 14,500.00 | 14,500.00 | N/A | 12,500.00 | 12,500.00 | N/A | Invited | N/A | N/A | N/A | 3/11/22 | N/A | 3/29/22 | N/A |
| 5-02-03-9901PO No. 404-22 | Other supplies & material expense-supply/delivery of LPG Ball | OPAG | Small Value Procurement | N/A | N/A | N/A | 3/28/22 | N/A | 3/31/22 | 4/18/22 | N/A | Within 7 W.D | N/A | LGDF | 5,000.00 | 5,000.00 | N/A | 4,300.00 | 4,300.00 | N/A | Invited | N/A | N/A | N/A | 3/23/22 | N/A | 3/29/22 | N/A |


Total Alotted Budget of Procurement Activities
 Total Contract Price of Procurement Activities Consolidated
 Total Savings/Total Alotted Budget-Total Contract Price)

4,806,540.75
 4,412,462.12
 374,088.63

Prepared by:


YUKARI S. YAKKAWRE, MBA
 (AA VI)
 Secretariat Staff

Reviewed by:


NGOROMBA M. CALANGUN, MPA
 (TTOO IV)
 Head, BAC Secretariat

Certified Correct:


RAUL D. RAUT, ENP
 (I-PRMO)
 BAC Chairman

Approved by:

MAIRC DOUGLAS IV CHAN CAGAS
 Provincial Governor

PROVINCIAL AUTHORITY OF THE GOVERNOR:
CITY HERBERT R. SONZALES
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of APRIL 5, 7 & 12, 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Marikina City

SMALL VALUE PROCUREMENT

| CPA No. | Procurement Project/Item | PPO/Estimate | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | Total | ABC (PSP) | | Contract Cost (PSP) | | Date of Receipt of Invoice | | | | | | | | | | Remarks |
|----------------------------|---|---------------|-------------------------|-----------------------------|----------------|-----------------|--------------|------------------|---------------|-----------|-----------------|------------------|--------------------------|---------------------|------------|-----------|-----------------|------------|------------|-----------|---------------------|------|----------------------------|-----------|----------------|--------------|------------------|-----------|-----------------|------------------|-----|-----|---------|
| | | | | Pre-Procurement | Adopted of MSB | Pre-Procurement | Equal to bid | Sub-Order of Bid | Bid Evaluated | Final Bid | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance | LC/CF | | | MOOE | CO | Total | MOOE | CO | Inv. Date | Pre-Proc. Date | Equal to Bid | Sub-Order of Bid | Final Bid | Notice of Award | Contract Signing | | | |
| 5-03-13-080/PPO No. 407-22 | PMM Motor Vehicle | PGO-HEM0 | Small Value Procurement | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/6/22 | 4/20/22 | N/A | Within 7 W.D | GF | 39,600.00 | 39,600.00 | N/A | 39,000.00 | N/A | 39,000.00 | 4 | N/A | N/A | N/A | 3/25/22 | N/A | N/A | 3/30/22 | N/A | 3/30/22 | N/A | N/A | |
| 5-03-13-080/PPO No. 408-22 | PMM Motor Vehicle | COA-75AO | Small Value Procurement | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/5/22 | 4/20/22 | N/A | Within 7 W.D | CF | 6,000.00 | 6,000.00 | N/A | 5,500.00 | N/A | 5,500.00 | 4 | N/A | N/A | N/A | 3/25/22 | N/A | N/A | 3/30/22 | N/A | 3/30/22 | N/A | N/A | |
| 5-03-03-980/PPO No. 410-22 | Other supplies & materials supply/delivery of UES ZOOVA | OPM9 | Small Value Procurement | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/5/22 | 4/20/22 | N/A | Within 7 W.D | LC/CF | 12,000.00 | 12,000.00 | N/A | 4,200.00 | N/A | 4,200.00 | 4 | N/A | N/A | N/A | 3/25/22 | N/A | N/A | 3/30/22 | N/A | 3/30/22 | N/A | N/A | |
| 5-03-03-010/PPO No. 411-22 | Office Supplies-supply/delivery of 100-knob etc | COA-7AO | Small Value Procurement | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/5/22 | 4/20/22 | N/A | Within 7 W.D | GF | 8,480.00 | 8,480.00 | N/A | 8,170.00 | N/A | 8,170.00 | 4 | N/A | N/A | N/A | 3/25/22 | N/A | N/A | 3/30/22 | N/A | 3/30/22 | N/A | N/A | |
| 5-03-03-010/PPO No. 414-22 | Office Supplies-supply/delivery of 100-knob etc | PPDO | Small Value Procurement | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/5/22 | 4/20/22 | N/A | Within 7 W.D | LC/CF | 10,600.00 | 10,600.00 | N/A | 10,500.00 | N/A | 10,000.00 | 4 | N/A | N/A | N/A | 3/25/22 | N/A | N/A | 3/30/22 | N/A | 3/30/22 | N/A | N/A | |
| 5-03-03-010/PPO No. 415-22 | Office Supplies-supply/delivery of LED bulbs | POSO | Small Value Procurement | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/5/22 | 4/20/22 | N/A | Within 7 W.D | GF | 13,080.00 | 13,080.00 | N/A | 12,960.00 | N/A | 12,960.00 | 4 | N/A | N/A | N/A | 3/25/22 | N/A | N/A | 3/30/22 | N/A | 3/30/22 | N/A | N/A | |
| 5-03-03-030/PPO No. 421-22 | Representation Expense | PERND | Small Value Procurement | N/A | 4/2/22 | N/A | 4/5/22 | N/A | N/A | 4/7/22 | 4/20/22 | N/A | Per schedule of activity | LC/CF | 80,940.00 | 80,940.00 | N/A | 76,580.00 | N/A | 76,580.00 | 4 | N/A | N/A | N/A | 3/30/22 | N/A | N/A | 4/7/22 | N/A | 4/7/22 | N/A | N/A | |
| 5-03-03-030/PPO No. 422-22 | Representation Expense | PPDO | Small Value Procurement | N/A | N/A | N/A | 4/5/22 | N/A | N/A | 4/7/22 | 4/20/22 | N/A | Per schedule of activity | LC/CF | 10,080.00 | 10,080.00 | N/A | 10,024.00 | N/A | 10,024.00 | 4 | N/A | N/A | N/A | 3/30/22 | N/A | N/A | 4/7/22 | N/A | 4/7/22 | N/A | N/A | |
| 5-03-03-030/PPO No. 423-22 | Representation Expense | PGO-Executive | Small Value Procurement | N/A | N/A | N/A | 4/5/22 | N/A | N/A | 4/7/22 | 4/20/22 | N/A | Per schedule of activity | GF | 27,000.00 | 27,000.00 | N/A | 26,730.00 | N/A | 26,730.00 | 4 | N/A | N/A | N/A | 3/30/22 | N/A | N/A | 4/7/22 | N/A | 4/7/22 | N/A | N/A | |
| 5-03-03-030/PPO No. 424-22 | Representation Expense | PCO | Small Value Procurement | N/A | N/A | N/A | 4/5/22 | N/A | N/A | 4/7/22 | 4/20/22 | N/A | Per schedule of activity | GF | 13,300.00 | 13,300.00 | N/A | 12,960.00 | N/A | 12,960.00 | 4 | N/A | N/A | N/A | 3/30/22 | N/A | N/A | 4/7/22 | N/A | 4/7/22 | N/A | N/A | |
| 5-03-03-030/PPO No. 425-22 | Representation Expense | PPDO | Small Value Procurement | N/A | N/A | N/A | 4/5/22 | N/A | N/A | 4/7/22 | 4/20/22 | N/A | Per schedule of activity | LC/CF | 9,000.00 | 9,000.00 | N/A | 8,975.00 | N/A | 8,975.00 | 4 | N/A | N/A | N/A | 3/30/22 | N/A | N/A | 4/7/22 | N/A | 4/7/22 | N/A | N/A | |
| 5-03-03-030/PPO No. 426-22 | Representation Expense | PGO-Executive | Small Value Procurement | N/A | N/A | N/A | 4/5/22 | N/A | N/A | 4/7/22 | 4/20/22 | N/A | Per schedule of activity | LC/CF | 30,600.00 | 30,600.00 | N/A | 30,090.00 | N/A | 30,090.00 | 4 | N/A | N/A | N/A | 3/30/22 | N/A | N/A | 4/7/22 | N/A | 4/7/22 | N/A | N/A | |
| 5-03-03-030/PPO No. 427-22 | Office Equipment-supply/delivery of appliances | PHO | Small Value Procurement | N/A | 3/25/22 | N/A | 4/5/22 | N/A | N/A | 4/7/22 | 4/20/22 | N/A | Within 7 W.D | 20% DMV fund | 106,000.00 | N/A | 105,000.00 | 101,000.00 | 101,000.00 | 4 | N/A | N/A | N/A | 3/23/22 | N/A | N/A | 4/7/22 | N/A | 4/7/22 | N/A | N/A | | |
| 5-03-03-030/PPO No. 428-22 | Other supplies & materials supply/delivery of toilet seat | PHO | Small Value Procurement | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/7/22 | 4/20/22 | N/A | Within 7 W.D | GF | 29,600.00 | 29,500.00 | N/A | 29,380.00 | N/A | 29,380.00 | 4 | N/A | N/A | N/A | 3/23/22 | N/A | N/A | 4/7/22 | N/A | 4/7/22 | N/A | N/A | |

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| 5-02-03-0000 | Other supplies & materials- supply/delivery of auto alt. | PQO-OSP | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/9/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | LCDF | 9,000.00 | 9,000.00 | N/A | 8,560.00 | 8,590.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A |
| 5-02-03-0000 | Office Equipment- supply/delivery of executive chair | PASSO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/5/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | GF | 39,000.00 | N/A | 36,000.00 | 36,200.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A | |
| 5-02-03-0000 | 91M Motor Vehicle | PROVET | Small Value Procurement | N/A | 4/2/22 | N/A | N/A | N/A | 4/5/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | LCDF | 79,800.00 | 79,800.00 | N/A | 79,700.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A | |
| 5-02-03-0000 | Fuel, Oil & Lubricants | BAC | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/5/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | GF | 10,950.00 | 10,050.00 | N/A | 8,650.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A | |
| 5-02-03-0000 | Food Supplies- supply/delivery of | QMDH | Small Value Procurement | N/A | 4/2/22 | N/A | N/A | N/A | 4/9/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | GF | 80,000.00 | 50,000.00 | N/A | 49,200.00 | 49,200.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A |
| 5-02-03-0000 | Other supplies & materials- supply/delivery of various supplies | PENRO | Small Value Procurement | N/A | 4/2/22 | N/A | N/A | N/A | 4/5/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | LCDF | 80,000.00 | 50,000.00 | N/A | 80,000.00 | 50,000.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A |
| 5-02-03-0000 | Other supplies & materials- supply/delivery of | PQO-OSP | Small Value Procurement | N/A | 4/2/22 | N/A | N/A | N/A | 4/5/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | LCDF | 84,000.00 | 64,000.00 | N/A | 84,000.00 | 64,000.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A |
| 5-02-03-0000 | Other supplies & materials- supply/delivery of office desk | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/5/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | LCDF | 21,000.00 | 21,000.00 | N/A | 20,870.00 | 20,570.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A |
| 5-02-03-0000 | Telephone Expense | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/5/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | LCDF | 11,900.00 | 11,900.00 | N/A | 10,886.00 | 10,090.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A |
| 5-02-03-0000 | Other supplies & materials- supply/delivery of resealable plastic bag | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/5/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | GF | 11,100.00 | 11,100.00 | N/A | 10,900.00 | 10,900.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A |
| 5-02-03-0000 | Fuel, Oil & Lubricants | PTO | Small Value Procurement | N/A | 4/2/22 | N/A | N/A | N/A | 4/5/22 | N/A | 4/7/22 | 4/30/22 | N/A | Unit 8 is consumed | N/A | GF | 199,750.00 | 199,750.00 | N/A | 199,488.00 | 199,458.00 | N/A | 4 | N/A | N/A | N/A | 3/30/22 | N/A | 4/7/22 | N/A |
| 5-02-03-0000 | Advertising Expense- supply/delivery of /P/O/A/P | PQSO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 3/31/22 | N/A | 4/7/22 | 4/30/22 | N/A | Within 7 W.D | N/A | GF | 49,000.00 | 49,000.00 | N/A | 48,500.00 | 48,500.00 | N/A | 4 | N/A | N/A | N/A | 3/25/22 | N/A | 4/7/22 | N/A |
| 5-02-03-0000 | Representation Expense | PQO-HRMO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/1/22 | N/A | 4/25/22 | N/A | N/A | Per schedule of activity | N/A | GF | 42,940.00 | 42,940.00 | N/A | 42,714.00 | 42,714.00 | N/A | 4 | N/A | N/A | N/A | 4/8/22 | N/A | 4/8/22 | N/A |
| 5-02-03-0000 | Representation Expense | PPOO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/7/22 | N/A | 4/1/22 | 4/29/22 | N/A | Per schedule of activity | N/A | LCDF | 9,000.00 | 9,000.00 | N/A | 8,970.00 | 8,970.00 | N/A | 4 | N/A | N/A | N/A | 4/7/22 | N/A | 4/8/22 | N/A |
| 5-02-03-0000 | Other supplies & materials- supply/delivery of padlock | PQO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/7/22 | N/A | 4/1/22 | 4/29/22 | N/A | Within 7 W.D | N/A | GF | 2,740.00 | 2,740.00 | N/A | 1,499.00 | 1,499.00 | N/A | 4 | N/A | N/A | N/A | 4/7/22 | N/A | 4/8/22 | N/A |
| 5-02-03-0000 | Water expense | PROVET | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/7/22 | N/A | 4/1/22 | 4/29/22 | N/A | Within 7 W.D | N/A | GF | 6,300.00 | 6,300.00 | N/A | 6,291.00 | 6,291.00 | N/A | 4 | N/A | N/A | N/A | 4/7/22 | N/A | 4/8/22 | N/A |
| 5-02-13-0000 | 91M Motor Vehicle | QMDH | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/7/22 | N/A | 4/1/22 | 4/29/22 | N/A | Within 7 W.D | N/A | GF | 45,900.00 | 45,900.00 | N/A | 35,898.00 | 35,898.00 | N/A | 4 | N/A | N/A | N/A | 4/7/22 | N/A | 4/8/22 | N/A |

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| 5-03-01-010100 No. 483 | Water expense | PEBPO | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | N/A | 4/28/22 | N/A | Within 7 W.D | N/A | LODF | 1,050.00 | 1,050.00 | N/A | 892.50 | 892.50 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |
| 5-03-03-080100 No. 484 | Fuel, Oil & Lubricants | PERRO | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | 4/28/22 | N/A | Unit lbs consumed | N/A | N/A | GF | 38,689.66 | 38,699.65 | N/A | 35,744.92 | 35,744.92 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |
| 5-03-04-010100 No. 486 | Water expense | PGO-HHMO | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | 4/28/22 | N/A | Within 7 W.D | N/A | N/A | GF | 3,975.00 | 2,971.00 | N/A | 2,983.76 | 2,983.75 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |
| 5-03-04-010100 No. 486 | Water expense | PGSO | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | 4/28/22 | N/A | Within 7 W.D | N/A | N/A | GF | 11,905.00 | 11,905.00 | N/A | 11,905.00 | 11,905.00 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |
| 5-03-05-020100 No. 487 | Telephone Expense | PACCO | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | 4/28/22 | N/A | Within 7 W.D | N/A | N/A | GF | 18,900.00 | 18,900.00 | N/A | 18,414.00 | 18,414.00 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |
| 5-03-05-020100 No. 488 | Telephone Expense | PGO-Admin | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | 4/28/22 | N/A | Within 7 W.D | N/A | N/A | GF | 11,925.00 | 11,925.00 | N/A | 11,959.00 | 11,959.00 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |
| 5-03-05-020100 No. 488 | Telephone Expense | FORMMO | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | 4/28/22 | N/A | Within 7 W.D | N/A | N/A | GF | 3,000.00 | 3,000.00 | N/A | 2,904.00 | 2,904.00 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |
| 5-03-04-010100 No. 489 | Water expense | PGSO | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | 4/28/22 | N/A | Within 7 W.D | N/A | N/A | GF | 4,970.00 | 4,970.00 | N/A | 4,934.00 | 4,934.00 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |
| 5-03-04-010100 No. 491 | Water expense | FORMMO | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | 4/28/22 | N/A | Within 7 W.D | N/A | N/A | GF | 10,000.00 | 10,000.00 | N/A | 9,900.00 | 9,900.00 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |
| 5-03-13-080-02100 No. 492 | RIM Office Equipment | BAC | Small Value Procurement | N/A | N/A | N/A | N/A | 4/1/22 | 4/28/22 | N/A | Within 7 W.D | N/A | N/A | GF | 14,000.00 | 14,000.00 | N/A | 13,000.00 | 13,000.00 | N/A | 4/1/22 | N/A | 4/28/22 | N/A |

Total Allocated Budget of Procurement Activities: 1,220,369.85
 Total Contract Price of Procurement Activities Conducted: 1,440,843.07
 Total Savings/Total Allocated Budget - Total Contract Price: 70,576.58

Prepared by: _____ Reviewed by: _____ Certified Correct: _____ Approved by: _____

YUKAHI KAKIHANE, MBA
 (AA VI)
 Secretarial Staff

KORJANNA M. PAMAGUIN, MPA
 (LTOO IV)
 Head, BAC Secretariat

RAUL O. ROBERT, ERP
 (HRUC)
 BAC Chairman

MARC DOUGLAS IV CHAN CHANG
 Provincial Governor
PROVINCIAL AUTHORITY OF THE GOVERNOR
 CITY HEADQUARTERS, GONZALEZ
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of APRIL 19, 21, 26 & 28, 2022
PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Marikina City

SMALL VALUE PROCUREMENT

| Code (P/M) | Procurement Fragment/Item | PO# End Use | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ASB (P/SP) | | | | Contract Cost (P/SP) | | | | Date of Receipt of Invoice | | | | Amount Disbursed (P/SP) | | | | | | |
|---------------------------|--|-------------|-------------------------|-----------------------------|-----------------|--------------|-------------|---------------|-----------|-------------|-----------------|-------------------------|--------------------------|-----------------|------------|------------|------------|-------|----------------------|------------|---------|--------------|----------------------------|-------------------|-----------|-----------------|-------------------------|--------------|-----------|-----|---------|-----|--|
| | | | | Pre-Procurement | Approval of MAB | Pre-Bid Conf | Bid Opening | Bid Evaluated | Final Bid | Order Award | Contract Signed | Delivery to Procurement | Acceptance of Goods | | Total | MOCE | CO | Total | MOCE | CO | Invited | Pre-Bid Conf | By Check | Subsequent to Bid | Final Bid | Status of Award | | Contract No. | Order No. | | | | |
| 5-02-05-0200FO No. 483-22 | Telephone Expense | POERR10 | Small Value Procurement | N/A | N/A | N/A | 4/7/22 | N/A | N/A | 4/12/22 | 4/25/22 | N/A | Within 7 W.D | N/A | GF | 12,500.00 | 12,500.00 | N/A | 12,430.00 | 12,430.00 | N/A | Invited | N/A | N/A | 4/12/22 | N/A | 4/8/22 | N/A | 4/8/22 | N/A | 4/8/22 | N/A | |
| 5-02-05-0200FO No. 484-22 | Telephone Expense | POC | Small Value Procurement | N/A | N/A | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Within 7 W.D | N/A | GF | 8,800.00 | 8,800.00 | N/A | 8,143.00 | 8,143.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-0200FO No. 470-22 | Telephone Expense | PA550 | Small Value Procurement | N/A | N/A | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Within 7 W.D | N/A | GF | 21,700.00 | 21,700.00 | N/A | 19,802.00 | 19,802.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-03-0901FO No. 471-22 | Fuel, Oil & Lubricants | POO-09F | Small Value Procurement | N/A | 4/9/22 | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Unit 3 B consumed | N/A | LCDF | 135,690.00 | 135,690.00 | N/A | 135,690.00 | 135,690.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Representation Expense | PHO | Small Value Procurement | N/A | 4/9/22 | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Per schedule of activity | N/A | LCDF | 171,000.00 | 171,000.00 | N/A | 152,780.00 | 152,780.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Representation Expense | PEBNO | Small Value Procurement | N/A | N/A | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Per schedule of activity | N/A | LCDF | 29,920.00 | 29,920.00 | N/A | 28,840.00 | 28,840.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Representation Expense | POO-Admin | Small Value Procurement | N/A | N/A | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Per schedule of activity | N/A | GF | 12,000.00 | 12,000.00 | N/A | 12,000.00 | 12,000.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Representation Expense | PTDPO | Small Value Procurement | N/A | N/A | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Per schedule of activity | N/A | LCDF | 16,000.00 | 16,000.00 | N/A | 16,000.00 | 16,000.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Representation Expense | POO-OSP | Small Value Procurement | N/A | 4/9/22 | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Per schedule of activity | N/A | LCDF | 46,500.00 | 66,500.00 | N/A | 46,500.00 | 66,500.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Other supplies & Materials- supply/delivery of messenger bag etc | SBAC | Small Value Procurement | N/A | N/A | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Within 7 W.D | N/A | GF | 2,480.00 | 2,480.00 | N/A | 2,480.00 | 2,480.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Food Supplies- supply/delivery of staples | PHO | Small Value Procurement | N/A | N/A | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Staggered delivery bases | N/A | GF | 14,940.00 | 14,940.00 | N/A | 14,870.00 | 14,870.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Food Supplies- supply/delivery of staples | PHO | Small Value Procurement | N/A | 4/9/22 | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Staggered delivery bases | N/A | GF | 492,500.00 | 461,500.00 | N/A | 453,750.00 | 453,750.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Other supplies & Materials- supply/delivery of Biometric scanner | POO-OSP | Small Value Procurement | N/A | N/A | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Within 7 W.D | N/A | LCDF | 13,500.00 | 13,500.00 | N/A | 12,400.00 | 12,400.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Telephone Expense | PHO | Small Value Procurement | N/A | 4/9/22 | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Within 7 W.D | N/A | GF | 89,750.00 | 99,750.00 | N/A | 91,485.00 | 91,485.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |
| 5-02-05-030 /PO No. | Food Supplies- supply/delivery of children | PHO | Small Value Procurement | N/A | 4/9/22 | N/A | 4/12/22 | N/A | N/A | 4/18/22 | 5/6/22 | N/A | Staggered delivery bases | N/A | GF | 185,000.00 | 185,000.00 | N/A | 186,000.00 | 185,000.00 | N/A | Invited | N/A | N/A | 4/6/22 | N/A | 4/6/22 | N/A | 4/13/22 | N/A | 4/13/22 | N/A | |

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|---------------------------|---|----------------|-------------------------|-----|--------|-----|--------|-----|--------|--------|-----|--------------------|-----|---------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----|-----|---------|---------|---------|--------|--------|-----|
| 5-02-05-020000 No. 551 | Telephone Expense | PGO-Executive | Small Value Procurement | N/A | N/A | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | GF | 34,000.00 | 34,000.00 | N/A | 33,990.00 | 33,990.00 | N/A | 28,550.00 | 28,550.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 5-02-05-020000 No. 554 | Telephone Expense | PGO-Executives | Small Value Procurement | N/A | N/A | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | GF | 28,910.00 | 29,910.00 | N/A | 29,378.00 | 29,379.00 | N/A | 26,550.00 | 26,550.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 5-02-04-010000 No. 555 | Water expense | PBG | Small Value Procurement | N/A | N/A | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | GF | 3,550.00 | 3,500.00 | N/A | 3,475.00 | 3,475.00 | N/A | 28,550.00 | 28,550.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 5-02-03-990000 No. 556 | Materials- supply/delivery of tablets | PGO-SEF | Small Value Procurement | N/A | 4Q1/22 | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | SEF | 120,000.00 | 120,000.00 | N/A | 97,500.00 | 97,500.00 | N/A | 20,000.00 | 20,000.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 1-07-06-140000 No. 559 | Tech & Svc-supply/delivery of Droas | PERRO | Small Value Procurement | N/A | 4Q1/22 | N/A | 4Q2/22 | N/A | 4Q3/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | LCDF | 100,000.00 | N/A | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | N/A | 20,000.00 | 20,000.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A |
| 5-02-03-990000 No. 561 | Other supplies & Materials- supply/delivery of water dispenser | PEDRO | Small Value Procurement | N/A | N/A | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | LCDF | 20,000.00 | 20,000.00 | N/A | 19,478.00 | 19,479.00 | N/A | 46,000.00 | 46,000.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 1-07-05-020000 No. 562 | Materials- supply/delivery of water dispenser | PGO | Small Value Procurement | N/A | N/A | N/A | 4Q2/22 | N/A | 4Q3/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | LCDF | 40,200.00 | 40,200.00 | N/A | 40,173.00 | 40,173.00 | N/A | 45,950.00 | 45,950.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 1-07-05-020000 No. 563 | Office Equipment- supply/delivery of steel locker etc. | PHO | Small Value Procurement | N/A | N/A | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | 20% Inv/ fund | 46,000.00 | N/A | 46,000.00 | 45,964.00 | N/A | 42,950.00 | 42,950.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | | |
| 5-02-05-020000 No. 564 | Telephone Expense | OPAG | Small Value Procurement | N/A | N/A | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | GF | 18,100.00 | 18,100.00 | N/A | 18,100.00 | 18,100.00 | N/A | 7,475.00 | 7,475.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 5-02-05-020000 No. 565 | Telephone Expense | GMDH | Small Value Procurement | N/A | N/A | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | GF | 7,475.00 | 7,475.00 | N/A | 7,475.00 | 7,475.00 | N/A | 49,950.00 | 49,950.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 5-02-03-090000 No. 566 | Fuel, Oil & Lubricants | PHO | Small Value Procurement | N/A | N/A | N/A | 4Q2/22 | N/A | 4Q3/22 | 6Q3/22 | N/A | Unit B is consumed | N/A | LCDF | 49,950.00 | 49,950.00 | N/A | 49,950.00 | 49,950.00 | N/A | 48,079.00 | 48,079.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 5-02-03-080000 No. 567 | Medical, Dental, Laboratory supplies | PROVET | Small Value Procurement | N/A | 4Q1/22 | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | LCDF | 128,590.00 | 128,590.00 | N/A | 128,438.00 | 128,439.00 | N/A | 48,079.00 | 48,079.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 5-02-03-990000 No. 558 | Materials- supply/delivery of electrical supplies | PBG | Small Value Procurement | N/A | N/A | N/A | 4Q3/22 | N/A | 4Q3/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | GF | 48,000.00 | 48,000.00 | N/A | 48,006.00 | 48,006.00 | N/A | 48,000.00 | 48,000.00 | 4 | N/A | N/A | N/A | 4/15/22 | N/A | 4Q2/22 | N/A | |
| 5-02-03-990000 No. 570 | Materials- supply/delivery of inverter portable condition machine | PHO | Small Value Procurement | N/A | N/A | N/A | 4Q1/22 | N/A | 4Q2/22 | 6Q3/22 | N/A | Within 7 W/D | N/A | GF | 28,590.00 | 28,590.00 | N/A | 28,550.00 | 28,550.00 | N/A | 48,000.00 | 48,000.00 | 4 | N/A | N/A | N/A | 3/11/22 | N/A | 4Q2/22 | N/A | |

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Procurement Monitoring Report as of MAY 5, 10, 12, & 17, 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Maril Digos City

SMALL VALUE PROCUREMENT

| Code (PAA) | Procurement Program/Project | PWS/End-user | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Contract Cost (PHP) | | | | Date of Receipt of Materials | | | | Amounts (Php) | | | | | | | | |
|------------------------------|--|---------------|-------------------------|-----------------------------|----------------|-----------------|-------------------------|------------|--------------|-----------------|-------------------|-----------------------------------|-----------------|----------------------------|------|------|------------|------------------------------|-----------|------------|------------|---------------|--------------|------------|------------|--------------|------------|---------|-----|------------|
| | | | | No. Proc. Contracts | Amount of Bids | No. Bids Opened | Final Bid/Amount of Bid | RFI Issued | RFI Answered | Contract Signed | Notice to Proceed | Delivery Completion of Activities | Amount of Funds | Total | MOOE | OO | Total | MOOE | OO | Invited | RFI Issued | | RFI Answered | RFI Opened | RFI Signed | RFI Answered | RFI Opened | | | |
| 5-02-03-040-01-PO No. 576-22 | Animal & Zoological-supply/delivery of VET medicines | PROVET | Small Value Procurement | N/A | 326,000.00 | N/A | 326,000.00 | N/A | 326,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | 06 | 99,733.22 | 99,733.22 | N/A | 97,779.00 | 97,779.00 | N/A | 87,278.00 | 87,278.00 | N/A | 4/29/22 | N/A | 4/29/22 | N/A | 99,733.22 |
| 5-02-03-030-PO No. 580-22 | Representation Expense | PEMHO | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Per Schedule of Activities | N/A | LCDF | 10,500.00 | 10,500.00 | N/A | 10,150.00 | 10,150.00 | N/A | 42,700.00 | 42,700.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 10,500.00 |
| 5-02-03-020-PO No. 580-22 | Office Equipment-supply/delivery of appliances | POO-Tourism | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 43,000.00 | N/A | 43,000.00 | 42,700.00 | 42,700.00 | N/A | 42,700.00 | 42,700.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 43,000.00 |
| 5-02-03-020-PO No. 581-22 | Telephone Expense | PHO | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 11,900.00 | 11,900.00 | N/A | 11,986.00 | 11,986.00 | N/A | 11,986.00 | 11,986.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 11,900.00 |
| 5-02-03-060-PO No. 586-22 | Other supplies & Materials-supply/delivery of various supplies | DMOH | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 16,530.00 | 15,520.00 | N/A | 15,518.00 | 15,518.00 | N/A | 15,518.00 | 15,518.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 16,530.00 |
| 5-02-03-060-PO No. 586-22 | RM Motor Vehicle | PGSO | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 22,200.00 | 22,200.00 | N/A | 22,200.00 | 22,200.00 | N/A | 22,200.00 | 22,200.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 22,200.00 |
| 5-02-03-090-PO No. 588-22 | Fuel, Oil & Lubricants | PEMHO | Small Value Procurement | N/A | 421,000.00 | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 162,500.00 | 162,500.00 | N/A | 150,355.00 | 150,355.00 | N/A | 150,355.00 | 150,355.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 162,500.00 |
| 5-02-03-800-PO No. 590-22 | Other supplies & Materials-supply/delivery of chair | PEMHO | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 30,500.00 | 30,500.00 | N/A | 25,200.00 | 25,200.00 | N/A | 25,200.00 | 25,200.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 30,500.00 |
| 5-02-11-000-PO No. 581-22 | RM Motor Vehicle | PGO-Executive | Small Value Procurement | N/A | 421,000.00 | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 140,500.00 | 148,500.00 | N/A | 147,500.00 | 147,500.00 | N/A | 147,500.00 | 147,500.00 | N/A | 4/20/22 | N/A | 4/29/22 | N/A | 148,500.00 |
| 1-07-07-010-PO No. 592-22 | Furniture and fixtures-supply/delivery of tables | PGSO | Small Value Procurement | N/A | 421,000.00 | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 90,000.00 | N/A | 90,000.00 | 87,000.00 | 87,000.00 | N/A | 87,000.00 | 87,000.00 | N/A | 4/20/22 | N/A | 4/29/22 | N/A | 90,000.00 |
| 5-02-11-050-02-PO No. 596-22 | RM Office Equipment | PASSO | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 46,285.00 | 46,285.00 | N/A | 45,885.00 | 45,885.00 | N/A | 45,885.00 | 45,885.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 46,285.00 |
| 5-02-11-060-PO No. 597-22 | RM Motor Vehicle | BAC | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 22,800.00 | 22,800.00 | N/A | 22,000.00 | 22,000.00 | N/A | 22,000.00 | 22,000.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 22,800.00 |
| 5-02-03-900-PO No. 598-22 | Other supplies & Materials-supply/delivery of chair | PGO-Executive | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 3,750.00 | 3,750.00 | N/A | 3,700.00 | 3,700.00 | N/A | 3,700.00 | 3,700.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 3,750.00 |
| 5-02-11-040-01-PO No. 586-22 | RM building structure | PGSO | Small Value Procurement | N/A | N/A | N/A | 429,000.00 | N/A | 429,000.00 | N/A | 5/9/22 | 5/18/22 | N/A | Within 7 W.D | N/A | LCDF | 26,000.00 | 26,000.00 | N/A | 26,000.00 | 26,000.00 | N/A | 26,000.00 | 26,000.00 | N/A | 4/22/22 | N/A | 4/29/22 | N/A | 26,000.00 |

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|-------------|--|--------------------------|-------------------------|-----|-----|-----|-----|-----|---------|-----|--------|--------|-----|--------|--------|-----|----------------------------|-----|------|------------|------------|------------|------------|-----|---|-----|-----|-----|---------|-----|--------|-----|
| 5-02-98-030 | Representation Expense | PROF1 Prosecutors Office | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/2/22 | N/A | 5/1/22 | 5/2/22 | N/A | Per Schedule of Activities | N/A | LCDF | 21,500.00 | 21,500.00 | N/A | 21,450.00 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/2/22 | N/A |
| 5-02-98-030 | Representation Expense | PROF1 Prosecutors Office | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/2/22 | N/A | 5/1/22 | 5/2/22 | N/A | Per Schedule of Activities | N/A | LCDF | 20,000.00 | 20,000.00 | N/A | 19,500.00 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/2/22 | N/A |
| 5-02-98-030 | Other supplies & Materials- supply/delivery of water dispenser | PROVET | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/29/22 | N/A | 5/2/22 | 5/2/22 | N/A | 5/1/22 | 5/2/22 | N/A | Within 7 W.D | N/A | LCDF | 60,000.00 | 60,000.00 | N/A | 32,500.00 | N/A | 4 | N/A | N/A | N/A | 4/29/22 | N/A | 5/2/22 | N/A |
| 1-07-04-020 | Office Equipment- supply/delivery of | PEO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/29/22 | N/A | 5/2/22 | 5/2/22 | N/A | 5/1/22 | 5/2/22 | N/A | Within 7 W.D | N/A | GF | 80,000.00 | N/A | 80,000.00 | 75,800.00 | N/A | 4 | N/A | N/A | N/A | 4/29/22 | N/A | 5/2/22 | N/A |
| 5-02-03-020 | Medical, Dental, Laboratory supplies | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Within 7 W.D | N/A | GF | 343,190.00 | 343,190.00 | N/A | 283,898.50 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/1/22 | N/A |
| 5-02-03-020 | Other supplies & Materials- supply/delivery of polo shirt | PRO-OSP | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Within 7 W.D | N/A | LCDF | 20,000.00 | 20,000.00 | N/A | 19,528.00 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/1/22 | N/A |
| 5-02-03-020 | Telephone Expense | PRO-HEMO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Within 7 W.D | N/A | GF | 20,500.00 | 20,500.00 | N/A | 20,352.00 | N/A | 4 | N/A | N/A | N/A | 4/29/22 | N/A | 5/2/22 | N/A |
| 5-02-03-020 | Office Equipment- supply/delivery of double cooler | PACCO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 4/29/22 | N/A | 5/2/22 | 5/2/22 | N/A | 5/1/22 | 5/2/22 | N/A | Within 7 W.D | N/A | GF | 130,000.00 | N/A | 130,000.00 | 101,858.54 | N/A | 4 | N/A | N/A | N/A | 4/29/22 | N/A | 5/2/22 | N/A |
| 5-02-03-020 | Representation Expense | PROO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Per Schedule of Activities | N/A | LCDF | 24,000.00 | 24,000.00 | N/A | 23,846.00 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/1/22 | N/A |
| 5-02-03-020 | Representation Expense | PROO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Per Schedule of Activities | N/A | LCDF | 30,000.00 | 30,000.00 | N/A | 28,828.00 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/1/22 | N/A |
| 5-02-03-020 | Representation Expense | PROO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Per Schedule of Activities | N/A | LCDF | 22,800.00 | 22,800.00 | N/A | 22,740.00 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/1/22 | N/A |
| 5-02-03-020 | Representation Expense | PROO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Per Schedule of Activities | N/A | LCDF | 12,000.00 | 12,000.00 | N/A | 11,940.00 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/1/22 | N/A |
| 5-02-03-020 | Representation Expense | PROO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Per Schedule of Activities | N/A | LCDF | 6,200.00 | 6,200.00 | N/A | 6,100.00 | N/A | 4 | N/A | N/A | N/A | 4/21/22 | N/A | 5/1/22 | N/A |
| 5-02-03-020 | Representation Expense | PROO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Per Schedule of Activities | N/A | LCDF | 492,915.00 | 492,915.00 | N/A | 480,833.86 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/1/22 | N/A |
| 5-02-03-020 | Other supplies & Materials- supply/delivery of UPS | PRO-Executive | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 5/10/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Within 7 W.D | N/A | LCDF | 23,500.00 | 23,500.00 | N/A | 23,400.00 | N/A | 4 | N/A | N/A | N/A | 5/1/22 | N/A | 5/1/22 | N/A |
| 5-02-03-020 | Training Exp- supply/delivery of Microsoft, Oracle | OPAO | Shopping 52.1(b) | N/A | N/A | N/A | N/A | N/A | 4/29/22 | N/A | 5/1/22 | 5/1/22 | N/A | 5/1/22 | 5/1/22 | N/A | Within 7 W.D | N/A | LCDF | 7,000.00 | 7,000.00 | N/A | 6,300.00 | N/A | 4 | N/A | N/A | N/A | 4/29/22 | N/A | 5/1/22 | N/A |

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| 5-03-20-01000 | Training Exp- supply/delivery of food stuff | POO- Tourism | Small Value Procurement | N/A | 5/1/22 | N/A | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/1/22 | 5/3/22 | N/A | Within 7 W.D | N/A | LCF | 130,450.00 | 130,450.00 | N/A | 130,350.00 | 130,350.00 | N/A | 4 | Invited | N/A | N/A | N/A | 4/22/22 | N/A | 5/1/22 | N/A | N/A |
| 5-03-20-06000 | PHM Motor Vehicle | PHD | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 5/1/22 | N/A | N/A | 5/1/22 | 5/1/22 | N/A | Within 7 W.D | N/A | GF | 49,450.00 | 49,450.00 | N/A | 48,340.00 | 48,340.00 | N/A | 4 | Invited | N/A | N/A | N/A | 5/4/22 | N/A | 5/1/22 | N/A | N/A |
| 5-03-20-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

1986 Annual Budget of Procurement Activities
 Total Certified Price of Procurement Activities Conducted 2,878,071.80
 Total Savings (Total Added Budget - Total Contract Price) 270,255.32

Prepared by:  Reviewed by:  Certified Correct:  Approved by: 

YUKARI G. YAMANE, MBA
 (AA, VI)
 Secretarial Staff

NORJANNA M. CAMACHO, MPA
 (LTO, IV)
 Head, BAC Secretariat

PAUL D. RAUT, ENP
 (I-FINCI)
 BAC-Chairman

MARES DOUGLAS IV CHAN CHAN
 Provincial Governor

PROVINCIAL AUTHORITY OF THE GOVERNOR
 ATTY. HERBERT R. GONZALEZ
 ADMINISTRATOR

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|--|----------|-------------------------|-----|---------|-----|-----|---------|-----|---------|---------|-----|---------|---------|-----|----------------------------|-----|------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-----|---------|---------|---------|---------|-----|
| 5-03-98-000 | Representation Expense | PHO | Small Value Procurement | N/A | 5/14/22 | N/A | N/A | 5/17/22 | N/A | 5/18/22 | 6/30/22 | N/A | 5/18/22 | 6/30/22 | N/A | Per Schedule of Activities | N/A | LCDF | \$2,500.00 | \$2,500.00 | N/A | 5/17/26.00 | \$1,750.00 | N/A | 4 | N/A | N/A | N/A | 5/17/23 | N/A | 5/18/22 | N/A | |
| 5-03-03-872-01 | Other supplies & materials- supply/delivery of development unit assembly | POSO | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | CF | 18,850.00 | 18,850.00 | N/A | 18,768.00 | 18,750.00 | N/A | 4 | N/A | N/A | N/A | 5/12/23 | N/A | 5/18/22 | N/A | |
| 5-03-01-020/PO No. 683- | Telephone Expense | SBAC | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | CF | 13,240.00 | 13,240.00 | N/A | 13,240.00 | 13,240.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 1-07-05-080/PO No. 686- | Disaster Response & Practice Equipment | BFP | Small Value Procurement | N/A | 4/29/22 | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | LCDF | 150,000.00 | N/A | 150,000.00 | 147,500.00 | N/A | 147,500.00 | 147,500.00 | 4 | N/A | N/A | N/A | 4/28/23 | N/A | 5/18/22 | N/A |
| 5-03-98-030/PO No. 686- | Representation Expense | OPAG | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Per Schedule of Activities | N/A | LCDF | 15,750.00 | 15,750.00 | N/A | 15,732.50 | 15,732.50 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-04-010/PO No. 686- | Water expense | PSMRO | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | CF | 2,975.00 | 2,975.00 | N/A | 2,967.50 | 2,967.50 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-04-010/PO No. 689- | Water expense | COA-PSAO | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | CF | 7,000.00 | 7,000.00 | N/A | 6,996.00 | 6,996.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-03-010/PO No. 690- | Training Expense | PSMRO | Small Value Procurement | N/A | 5/14/22 | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Per Schedule of Activities | N/A | LCDF | 118,000.00 | 118,000.00 | N/A | 111,598.00 | 111,598.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-04-010/PO No. 691- | Water expense | COA-PSAO | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | LCDF | 2,100.00 | 2,100.00 | N/A | 2,097.00 | 2,097.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-03-010/PO No. 692- | Training Expense- supply/delivery of materials | PSMRO | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | LCDF | 33,785.00 | 33,785.00 | N/A | 31,576.00 | 31,576.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-03-010/PO No. 694- | Training Expense- supply/delivery of materials | PSMRO | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | LCDF | 30,000.00 | 30,000.00 | N/A | 29,896.00 | 29,896.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-98-030 | Representation Expense | PSMRO | Small Value Procurement | N/A | 5/14/22 | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Per Schedule of Activities | N/A | LCDF | 75,940.00 | 75,940.00 | N/A | 73,606.00 | 73,606.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-03-030 | Representation Expense | PSMRO | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Per Schedule of Activities | N/A | LCDF | 24,000.00 | 24,000.00 | N/A | 23,796.00 | 23,796.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-04-010/PO No. 698- | Water expense | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | LCDF | 25,600.00 | 25,600.00 | N/A | 20,800.00 | 20,800.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-03-080/PO No. 699- | Medical, Dental, Laboratory supplies | PHO | Small Value Procurement | N/A | 5/14/22 | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Within 7 W.D | N/A | LCDF | 190,000.00 | 180,000.00 | N/A | 173,375.00 | 173,375.00 | N/A | 4 | N/A | N/A | N/A | 5/13/23 | N/A | 5/18/22 | N/A | |
| 5-03-03-010/PO No. 700- | Training Expense | PSMRO | Small Value Procurement | N/A | 5/21/22 | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Per Schedule of Activities | N/A | LCDF | 75,000.00 | 75,000.00 | N/A | 75,000.00 | 75,000.00 | N/A | 4 | N/A | N/A | N/A | 5/18/23 | N/A | 5/18/22 | N/A | |
| 5-03-98-030 | Representation Expense | PSMRO | Small Value Procurement | N/A | 5/21/22 | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Per Schedule of Activities | N/A | LCDF | 72,000.00 | 72,000.00 | N/A | 72,000.00 | 72,000.00 | N/A | 4 | N/A | N/A | N/A | 5/18/23 | N/A | 5/18/22 | N/A | |
| 5-03-98-030 | Representation Expense | PSMRO | Small Value Procurement | N/A | 5/21/22 | N/A | N/A | 5/18/22 | N/A | 5/24/22 | 6/13/22 | N/A | 5/24/22 | 6/13/22 | N/A | Per Schedule of Activities | N/A | LCDF | 86,400.00 | 86,400.00 | N/A | 86,226.00 | 86,226.00 | N/A | 4 | N/A | N/A | N/A | 5/18/23 | N/A | 5/18/22 | N/A | |

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|---------------|---|-----------|-------------------------|-----|---------|---------|--------|--------|---------|---------|------------|--------------------------|-----|------|------------|------------|-----|------------|------------|------------|------------|---|-----|-----|-----|---------|-----|---------|-----|
| 1-07-06-02070 | Office Equipment-supply/delivery of | PEMNO | Small Value Procurement | N/A | 5/29/22 | N/A | 6/2/22 | N/A | 6/6/22 | 6/22/22 | N/A | Within 7 W.D | N/A | GF | 96,000.00 | N/A | N/A | 83,000.00 | N/A | 33,000.00 | 33,000.00 | 4 | N/A | N/A | N/A | 5/27/22 | N/A | 6/22/22 | N/A |
| 1-07-06-01070 | Office Supplies | POO-HEMNO | Small Value Procurement | N/A | N/A | 6/2/22 | N/A | 6/6/22 | 6/22/22 | N/A | 11,475.00 | Within 7 W.D | N/A | GF | 11,475.00 | 11,475.00 | N/A | 18,176.00 | 18,175.00 | 10,175.00 | 10,175.00 | 4 | N/A | N/A | N/A | 5/27/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PEPO | Small Value Procurement | N/A | N/A | 6/2/22 | N/A | 6/6/22 | 6/22/22 | N/A | 8,970.00 | Per Schedule of Activity | N/A | LCDF | 8,970.00 | 8,970.00 | N/A | 8,940.00 | 8,940.00 | 8,940.00 | 8,940.00 | 4 | N/A | N/A | N/A | 5/27/22 | N/A | 6/22/22 | N/A |
| 5-02-06-020 | Other supplies & materials-supply/delivery of | PASSO | Small Value Procurement | N/A | N/A | 6/2/22 | N/A | 6/6/22 | 6/22/22 | N/A | 18,550.00 | Within 7 W.D | N/A | GF | 18,550.00 | 18,550.00 | N/A | 18,601.00 | 18,561.00 | 18,561.00 | 18,561.00 | 4 | N/A | N/A | N/A | 5/27/22 | N/A | 6/22/22 | N/A |
| 5-02-06-020 | Other supplies & materials-supply/delivery of | BAC | Small Value Procurement | N/A | N/A | 6/7/22 | N/A | 6/6/22 | 6/22/22 | N/A | 14,500.00 | Within 7 W.D | N/A | GF | 14,500.00 | 14,500.00 | N/A | 14,471.00 | 14,471.00 | 14,471.00 | 14,471.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PGSO | Small Value Procurement | N/A | N/A | 6/7/22 | N/A | 6/6/22 | 6/22/22 | N/A | 20,000.00 | Per Schedule of Activity | N/A | GF | 20,000.00 | 20,000.00 | N/A | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Other supplies & materials-supply/delivery of | PEPO | Small Value Procurement | N/A | N/A | 6/7/22 | N/A | 6/6/22 | 6/22/22 | N/A | 450,000.00 | 1-11-22 | N/A | GF | 450,000.00 | 450,000.00 | N/A | 445,000.00 | 445,000.00 | 445,000.00 | 445,000.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Fuel, Oil & Lubricants | PEBO | Small Value Procurement | N/A | N/A | 6/7/22 | N/A | 6/6/22 | 6/22/22 | N/A | 19,660.00 | Unit is consumed | N/A | GF | 19,660.00 | 19,550.00 | N/A | 19,660.00 | 19,550.00 | 19,550.00 | 19,550.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PPO | Small Value Procurement | N/A | N/A | 6/7/22 | N/A | 6/6/22 | 6/22/22 | N/A | 90,000.00 | Per Schedule of Activity | N/A | LCDF | 90,000.00 | 90,000.00 | N/A | 43,000.00 | 43,000.00 | 43,000.00 | 43,000.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PEMNO | Small Value Procurement | N/A | N/A | 6/7/22 | N/A | 6/6/22 | 6/22/22 | N/A | 24,720.00 | Per Schedule of Activity | N/A | GF | 24,720.00 | 24,720.00 | N/A | 24,720.00 | 24,720.00 | 24,720.00 | 24,720.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PEMNO | Small Value Procurement | N/A | N/A | 6/7/22 | N/A | 6/6/22 | 6/22/22 | N/A | 48,500.00 | Per Schedule of Activity | N/A | LCDF | 48,500.00 | 48,500.00 | N/A | 48,600.00 | 48,500.00 | 48,500.00 | 48,500.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PEMNO | Small Value Procurement | N/A | N/A | 6/7/22 | N/A | 6/6/22 | 6/22/22 | N/A | 72,000.00 | Per Schedule of Activity | N/A | LCDF | 72,000.00 | 72,000.00 | N/A | 72,000.00 | 72,000.00 | 72,000.00 | 72,000.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PEBO | Small Value Procurement | N/A | N/A | 6/6/22 | N/A | 6/6/22 | 6/22/22 | N/A | 50,855.00 | Within 7 W.D | N/A | GF | 50,855.00 | 50,855.00 | N/A | 43,486.00 | 43,486.00 | 43,486.00 | 43,486.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PEBO | Small Value Procurement | N/A | N/A | 6/6/22 | N/A | 6/6/22 | 6/22/22 | N/A | 209,000.00 | Within 7 W.D | N/A | LCDF | 209,000.00 | 209,000.00 | N/A | 207,875.00 | 207,875.00 | 207,875.00 | 207,875.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | OPAG | Small Value Procurement | N/A | N/A | 6/22/22 | N/A | 6/7/22 | 6/22/22 | N/A | 55,950.00 | Within 7 W.D | N/A | LCDF | 55,950.00 | 55,950.00 | N/A | 54,800.00 | 54,800.00 | 54,800.00 | 54,800.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PHO | Small Value Procurement | N/A | N/A | 6/22/22 | N/A | 6/7/22 | 6/22/22 | N/A | 20,000.00 | Within 7 W.D | N/A | LCDF | 20,000.00 | 20,000.00 | N/A | 19,800.00 | 19,999.00 | 19,999.00 | 19,999.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 5-02-06-030 | Representation Expense | PHO | Small Value Procurement | N/A | N/A | 6/22/22 | N/A | 6/7/22 | 6/22/22 | N/A | 144,000.00 | Within 7 W.D | N/A | GF | 144,000.00 | 144,000.00 | N/A | 142,000.00 | 142,000.00 | 142,000.00 | 142,000.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |
| 1-07-06-02070 | Office Equipment-supply/delivery of | PEMNO | Small Value Procurement | N/A | N/A | 6/22/22 | N/A | 6/7/22 | 6/22/22 | N/A | 322,000.00 | Within 7 W.D | N/A | GF | 322,000.00 | 322,000.00 | N/A | 271,600.00 | 271,600.00 | 271,600.00 | 271,600.00 | 4 | N/A | N/A | N/A | 6/1/22 | N/A | 6/22/22 | N/A |

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|----------|---|----------------|-------------------------|-----|---------|-----|-----|---------|---------|---------|-----|---------|---------|-----|--------------------------|-----|------|-----------|-----------|-----------|-----------|-----|-----------|-----------|---|-----|-----|-----|---------|-----|--------|-----|
| 1-07-05- | Office Equipment- supply/delivery of printer | PGO- Executive | Small Value Procurement | N/A | 6/28/22 | N/A | N/A | 6/22/22 | N/A | 6/22/22 | N/A | 6/14/22 | 6/29/22 | N/A | Within 7 W.D | N/A | GF | 60,000.00 | N/A | 60,000.00 | 49,700.00 | N/A | 49,700.00 | 49,700.00 | 4 | N/A | N/A | N/A | 5/17/22 | N/A | 6/9/22 | N/A |
| 5-03-03- | Other supplies & Materials- supply/delivery of 1- shift | PGO- Executive | Small Value Procurement | N/A | 6/7/22 | N/A | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | 6/29/22 | N/A | Within 7 W.D | N/A | GF | 9,000.00 | 9,000.00 | N/A | 9,000.00 | N/A | 9,000.00 | 9,000.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/9/22 | N/A |
| 5-03-03- | Fuel, Oil & Lubricants | PTO | Small Value Procurement | N/A | 6/9/22 | N/A | N/A | 6/14/22 | 6/29/22 | N/A | N/A | 6/14/22 | 6/29/22 | N/A | Unit lbs consumed | N/A | GF | 43,435.00 | 43,435.00 | N/A | 42,390.24 | N/A | 42,390.24 | 42,390.24 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/9/22 | N/A |
| 5-03-13- | PM Motor Vehicle | PGO-OSP | Small Value Procurement | N/A | 6/7/22 | N/A | N/A | 6/7/22 | 6/29/22 | N/A | N/A | 6/7/22 | 6/29/22 | N/A | Within 7 W.D | N/A | LCDF | 19,440.00 | 19,440.00 | N/A | 19,440.00 | N/A | 19,440.00 | 19,440.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/9/22 | N/A |
| 5-03-13- | PM Motor Vehicle | PGO-OSP | Small Value Procurement | N/A | 6/9/22 | N/A | N/A | 6/14/22 | 6/29/22 | N/A | N/A | 6/14/22 | 6/29/22 | N/A | Within 7 W.D | N/A | LCDF | 27,890.00 | 27,890.00 | N/A | 27,890.00 | N/A | 27,890.00 | 27,890.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/9/22 | N/A |
| 5-03-23- | Other supplies & Materials- supply/delivery of 1- shift | OPAD | Small Value Procurement | N/A | 6/8/22 | N/A | N/A | 6/7/22 | 6/29/22 | N/A | N/A | 6/7/22 | 6/29/22 | N/A | Within 7 W.D | N/A | LCDF | 16,000.00 | 16,000.00 | N/A | 11,940.00 | N/A | 11,940.00 | 11,940.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/9/22 | N/A |
| 5-03-30- | Representation PO No. Expense | PHO | Small Value Procurement | N/A | 6/7/22 | N/A | N/A | 6/7/22 | 6/29/22 | N/A | N/A | 6/7/22 | 6/29/22 | N/A | Per Schedule of Activity | N/A | LCDF | 47,480.00 | 47,480.00 | N/A | 48,728.00 | N/A | 45,728.00 | 45,728.00 | 4 | N/A | N/A | N/A | 6/11/22 | N/A | 6/9/22 | N/A |
| 5-03-08- | Awards & rewards | PHO | Small Value Procurement | N/A | 6/7/22 | N/A | N/A | 6/7/22 | 6/29/22 | N/A | N/A | 6/7/22 | 6/29/22 | N/A | Within 7 W.D | N/A | LCDF | 7,000.00 | 7,000.00 | N/A | 6,550.00 | N/A | 6,550.00 | 6,550.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/9/22 | N/A |

Total Allocated Budget of Procurement Activities: **2,537,971.00**
 Total Contract Price of Procurement Activities Conducted: **2,315,317.44**
 Total Savings (Total Allocated Budget- Total Contract Price): **182,653.56**

Prepared by:


YUKARI D. ALONZO, MBA
 (AA-VI)
 Secretarial Staff

Reviewed by:


NORJANNA M. CAMAGUIN, MPA
 (L1001V)
 Head, BAO Services

Contract Contact:


EDA S. YABUT, ERF
 (HKKV)
 BAO-Contract

Approved by:

MARC DOUGLAS IV CHAN CAGAS
 Provincial Governor

PROVINCIAL AUTHORITY OF THE GOVERNOR:
LARRY R. GONZALES
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of JUNE 16, 20, 21 23, 28 & 30, 2022

PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Main, Digos City
 SMALL VALUE PROCUREMENT

| CPA No. | Procurement Program/Item | Procurement Mode | Procurement Mode | Annual Procurement Activity | | | | | | | | | | | | Source of Funds | | Contract Cost (PHP) | | | | Date of Receipt of Invoices | | | | Remarks | | | | | | | | | |
|-------------------------|---|------------------|-------------------------|-----------------------------|--------------|--------|--------------|---------|--------------|--------|--------------|---------|--------------|---------|--------------|-----------------|---------|---------------------|---------|---------|---------|-----------------------------|-----------------|---------|--------------|---------|---------|--------------|---------|---------|---------|---------|---------|---------|--|
| | | | | For Procurement | Actual of MB | For MB | Actual of MB | For MB | Actual of MB | For MB | Actual of MB | For MB | Actual of MB | For MB | Actual of MB | For MB | Total | MOCE | CO | Total | MOCE | CO | Unit of Measure | For MB | Actual of MB | | For MB | Actual of MB | For MB | | | | | | |
| E-02-08-020-PO No. 810- | Telephone Expense | GMNH | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-08-020-PO No. 811- | Telephone Expense | PLUO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-02-010-PO No. 812- | Training Expense | OPAG | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-08-020-PO No. 817- | Internet subscription expense | PIUO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-02-010-PO No. 815- | Training Expense | NCIP | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-08-080-PO No. 816- | Fuel, Oil & Lubricants | OPAG | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-02-010-PO No. 818- | Training Expense-supply/delivery of materials | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-08-080-PO No. 820- | Fuel, Oil & Lubricants | PCO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-02-060-PO No. 821- | Food Supplies-supply/delivery of rice | PIUO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-13-080-PO No. 822- | RAM Motor Vehicle | FORBMO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-08-030-PO No. 823- | Representation Expense | PPROO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-13-080-PO No. 824- | Drugs & Medicines | PIUO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-13-080-PO No. 825- | RAM Motor Vehicle | PGO-ORP | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |
| E-02-08-030-PO No. 826- | Representation Expense | BMAC | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | 6/30/22 | N/A | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | 6/16/22 | 6/30/22 | |

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| 5-02-03-9901PO No. 833-22 | Materials- supply/delivery of 10000A UPS | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/18/22 | N/A | 5/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | LCDF | 30,000.00 | 30,000.00 | N/A | 26,200.00 | 26,200.00 | N/A | 44,956.00 | 44,956.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 437-22 | Food Supplies- supply/delivery of | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/14/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | LCDF | 1,575.00 | 1,575.00 | N/A | 1,575.00 | 1,575.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 835-22 | Materials- supply/delivery of recorded reading | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/15/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | LCDF | 48,900.00 | 48,900.00 | N/A | 48,900.00 | 48,900.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 836-22 | Materials- supply/delivery of | PERNO | Small Value Procurement | N/A | 6/14/22 | N/A | N/A | 6/16/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 15 C.D | N/A | LCDF | 192,970.00 | 152,970.00 | N/A | 192,480.00 | 152,480.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 837-22 | Other supplies & equipment | PGO-Tourism | Small Value Procurement | N/A | N/A | N/A | N/A | 6/15/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | LCDF | 19,200.00 | 19,200.00 | N/A | 18,000.00 | 18,000.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 838-22 | Materials- supply/delivery of polo shirt | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | LCDF | 46,010.00 | 46,010.00 | N/A | 43,281.00 | 43,281.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 839-22 | Other supplies & materials- supply/delivery of high back office chair | PCO | Small Value Procurement | N/A | 6/14/22 | N/A | N/A | 6/16/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | GF | 89,900.00 | 99,600.00 | N/A | 82,605.00 | 92,505.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 1-07-06-0201PO No. 840-22 | Office Equipment- supply/delivery of bluetooth speaker | OPAD | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | LCDF | 31,228.00 | N/A | N/A | 28,280.00 | N/A | 28,280.00 | 31,228.00 | 44,956.00 | 44,956.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | |
| 1-07-06-0201PO No. 841-22 | Office Equipment- supply/delivery of document scanner | PGO-HRMO | Small Value Procurement | N/A | 6/14/22 | N/A | N/A | 6/16/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | GF | 86,000.00 | N/A | 86,000.00 | 84,280.00 | N/A | 84,280.00 | 86,000.00 | 44,956.00 | 44,956.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | |
| 5-02-03-9901PO No. 842-22 | Materials- supply/delivery of customized substitution | FORRMO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | GF | 33,000.00 | 33,000.00 | N/A | 32,850.00 | 32,850.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 843-22 | Other supplies & representation | PRDO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | N/A | 6/20/22 | 7/14/22 | N/A | Per Schedule of Activity | N/A | LCDF | 27,000.00 | 27,000.00 | N/A | 26,955.00 | 26,955.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 844-22 | Materials- supply/delivery of football ball | FORRMO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/16/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | GF | 15,000.00 | 15,000.00 | N/A | 14,850.00 | 14,850.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 845-22 | Fuel, Oil & Lubricants | PGO-QSP | Small Value Procurement | N/A | 6/14/22 | N/A | N/A | 6/14/22 | N/A | 6/20/22 | 7/14/22 | N/A | Unit is consumed | N/A | LCDF | 64,348.00 | 64,345.00 | N/A | 62,898.28 | 62,898.28 | N/A | 62,898.28 | 64,348.00 | 44,956.00 | 44,956.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A |
| 5-02-11-0801PO No. 846-22 | PM Motor Vehicle | PRDO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/14/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | LCDF | 38,800.00 | 38,800.00 | N/A | 37,618.00 | 37,618.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 847-22 | Other supplies & materials- supply/delivery of microtonics etc. | FORRMO | Small Value Procurement | N/A | 6/14/22 | N/A | N/A | 6/14/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | GF | 86,000.00 | 95,000.00 | N/A | 84,500.00 | 94,500.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 848-22 | Telephone Expense | OPAD | Small Value Procurement | N/A | N/A | N/A | N/A | 6/10/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | LCDF | 11,000.00 | 11,000.00 | N/A | 11,000.00 | 11,000.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |
| 5-02-03-9901PO No. 849-22 | Other supplies & materials- supply/delivery of | PTO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/14/22 | N/A | 6/20/22 | 7/14/22 | N/A | Within 7 W.D | N/A | GF | 48,000.00 | 45,000.00 | N/A | 44,956.00 | 44,956.00 | N/A | 11,000.00 | 11,000.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/14/22 | N/A | | |

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| 5-03-03-09010 No. 887-22 | Other supplies & materials- supply/delivery of | PGO-Admin | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/16/22 | N/A | N/A | 6/21/22 | 7/6/22 | N/A | Within 7 W.D | N/A | GF | 11,820.00 | 11,530.00 | N/A | 11,800.00 | 11,500.00 | N/A | 18,120.00 | 15,130.00 | N/A | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/15/22 | N/A | | | | | | | | |
| 5-03-03-09010 No. 888-22 | Materials- supply/delivery of | PGO-Admin | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/16/22 | N/A | N/A | 6/21/22 | 7/5/22 | N/A | Within 7 W.D | N/A | GF | 20,530.00 | 20,530.00 | N/A | 20,500.00 | 20,500.00 | N/A | 20,500.00 | 20,500.00 | N/A | 219,035.00 | 218,801.00 | N/A | 219,035.00 | 218,801.00 | N/A | 218,801.00 | 218,801.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 889-22 | Other structure | PEO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/17/22 | N/A | N/A | 6/21/22 | 7/6/22 | N/A | Within 7 W.D | N/A | GF | 219,035.00 | N/A | N/A | 218,801.00 | N/A | 218,801.00 | 218,801.00 | N/A | 219,035.00 | 218,801.00 | N/A | 219,035.00 | 218,801.00 | N/A | 219,035.00 | 218,801.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A | |
| 5-03-03-09010 No. 889-22 | Other supplies & materials- supply/delivery of | PGO-Executives | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/21/22 | N/A | N/A | 6/21/22 | 7/5/22 | N/A | Within 7 W.D | N/A | GF | 25,000.00 | 25,000.00 | N/A | 24,500.00 | 24,500.00 | N/A | 24,500.00 | 24,500.00 | N/A | 19,960.00 | 19,960.00 | N/A | 19,960.00 | 19,960.00 | N/A | 19,960.00 | 19,960.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 889-22 | Telephone Expense | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/16/22 | N/A | N/A | 6/21/22 | 7/6/22 | N/A | Within 7 W.D | N/A | LEDF | 19,960.00 | 19,950.00 | N/A | 19,779.00 | 19,779.00 | N/A | 19,779.00 | 19,779.00 | N/A | 19,960.00 | 19,960.00 | N/A | 19,960.00 | 19,960.00 | N/A | 19,960.00 | 19,960.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 889-22 | Training Expense | PSNDO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/16/22 | N/A | N/A | 6/21/22 | 7/5/22 | N/A | Within 7 W.D | N/A | LEDF | 9,000.00 | 9,000.00 | N/A | 1,924.00 | 1,924.00 | N/A | 1,924.00 | 1,924.00 | N/A | 42,893.00 | 42,893.00 | N/A | 42,893.00 | 42,893.00 | N/A | 42,893.00 | 42,893.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 884-22 | Other supplies & materials- supply/delivery of | PEOPO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/21/22 | N/A | N/A | 6/21/22 | 7/6/22 | N/A | Within 7 W.D | N/A | LEDF | 49,100.00 | 48,100.00 | N/A | 42,893.00 | 42,893.00 | N/A | 42,893.00 | 42,893.00 | N/A | 42,893.00 | 42,893.00 | N/A | 42,893.00 | 42,893.00 | N/A | 42,893.00 | 42,893.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 888-22 | Materials- supply/delivery of | PNRMO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/16/22 | N/A | N/A | 6/21/22 | 7/5/22 | N/A | Within 7 W.D | N/A | LEDF | 43,690.00 | 43,599.50 | N/A | 43,590.00 | 43,590.00 | N/A | 43,590.00 | 43,590.00 | N/A | 43,590.00 | 43,590.00 | N/A | 43,590.00 | 43,590.00 | N/A | 43,590.00 | 43,590.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 870-22 | Food Supplies- supply/delivery of | PWO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/17/22 | N/A | N/A | 6/21/22 | 7/7/22 | N/A | Sluggered basis | N/A | GF | 88,980.00 | 85,890.00 | N/A | 79,870.00 | 79,870.00 | N/A | 79,870.00 | 79,870.00 | N/A | 90,000.00 | 90,000.00 | N/A | 90,000.00 | 90,000.00 | N/A | 90,000.00 | 90,000.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 871-22 | Office Equipment- supply/delivery of | PROVET | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/21/22 | N/A | N/A | 6/21/22 | 7/7/22 | N/A | Within 7 W.D | N/A | GF | 90,000.00 | N/A | 90,000.00 | 90,000.00 | N/A | 90,000.00 | 90,000.00 | N/A | 90,000.00 | 90,000.00 | N/A | 90,000.00 | 90,000.00 | N/A | 90,000.00 | 90,000.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A | |
| 5-03-03-09010 No. 872-22 | Food Supplies- supply/delivery of | PWO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/17/22 | N/A | N/A | 6/21/22 | 7/7/22 | N/A | Sluggered basis | N/A | GF | 301,700.00 | 301,750.00 | N/A | 299,816.00 | 299,816.00 | N/A | 299,816.00 | 299,816.00 | N/A | 301,700.00 | 301,700.00 | N/A | 301,700.00 | 301,700.00 | N/A | 301,700.00 | 301,700.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 872-22 | Food Supplies- supply/delivery of | PWO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/17/22 | N/A | N/A | 6/21/22 | 7/7/22 | N/A | Sluggered basis | N/A | GF | 183,780.00 | 181,790.00 | N/A | 158,930.00 | 158,930.00 | N/A | 158,930.00 | 158,930.00 | N/A | 183,780.00 | 183,780.00 | N/A | 183,780.00 | 183,780.00 | N/A | 183,780.00 | 183,780.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 872-22 | Water expense | SBAC | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/16/22 | N/A | N/A | 6/21/22 | 7/7/22 | N/A | Within 7 W.D | N/A | GF | 3,500.00 | 3,500.00 | N/A | 2,950.00 | 2,950.00 | N/A | 2,950.00 | 2,950.00 | N/A | 3,500.00 | 3,500.00 | N/A | 3,500.00 | 3,500.00 | N/A | 3,500.00 | 3,500.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/17/22 | N/A |
| 5-03-03-09010 No. 883-22 | Other supplies & materials- supply/delivery of | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/16/22 | N/A | N/A | 6/21/22 | 7/7/22 | N/A | Within 7 W.D | N/A | LEDF | 32,460.00 | 32,500.00 | N/A | 31,801.00 | 31,801.00 | N/A | 31,801.00 | 31,801.00 | N/A | 32,460.00 | 32,460.00 | N/A | 32,460.00 | 32,460.00 | N/A | 32,460.00 | 32,460.00 | N/A | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/17/22 | N/A |
| 5-03-03-09010 No. 884-22 | Fuel, Oil & Lubricants | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/17/22 | N/A | N/A | 6/21/22 | 7/7/22 | N/A | Within 7 W.D | N/A | LEDF | 59,905.00 | 59,905.00 | N/A | 58,878.26 | 58,878.26 | N/A | 58,878.26 | 58,878.26 | N/A | 59,905.00 | 59,905.00 | N/A | 59,905.00 | 59,905.00 | N/A | 59,905.00 | 59,905.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A |
| 5-03-03-09010 No. 885-22 | Rent expense- supply/delivery of | PEOPO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/16/22 | N/A | N/A | 6/21/22 | 7/7/22 | N/A | Within 7 W.D | N/A | CF | 140,000.00 | 140,000.00 | N/A | 138,860.00 | 138,860.00 | N/A | 138,860.00 | 138,860.00 | N/A | 140,000.00 | 140,000.00 | N/A | 140,000.00 | 140,000.00 | N/A | 140,000.00 | 140,000.00 | N/A | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/17/22 | N/A |
| 5-03-03-09010 No. 887-22 | Printing & publication | POO-Tourism | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 5/14/22 | N/A | N/A | 5/18/22 | 7/7/22 | N/A | Within 7 W.D | N/A | LOCF | 57,000.00 | 57,000.00 | N/A | 50,000.00 | 50,000.00 | N/A | 50,000.00 | 50,000.00 | N/A | 57,000.00 | 57,000.00 | N/A | 57,000.00 | 57,000.00 | N/A | 57,000.00 | 57,000.00 | N/A | 4 | N/A | N/A | N/A | 5/13/22 | N/A | 6/17/22 | N/A |
| 5-03-03-09010 No. 890-22 | Fuel, Oil & Lubricants | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | 6/21/22 | N/A | N/A | 6/21/22 | 7/7/22 | N/A | Unit is consumed | N/A | TF | 16,130.00 | 15,130.00 | N/A | 16,120.00 | 15,130.00 | N/A | 15,130.00 | 15,130.00 | N/A | 16,130.00 | 16,130.00 | N/A | 16,130.00 | 16,130.00 | N/A | 16,130.00 | 16,130.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/17/22 | N/A |

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|---------------------------|--|-----------------|-------------------------|-----|---------|-----|---------|---------|---------|---------|---------|-----|--------------------------|-----|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|---------|---------|---------|---------|---------|-----|--|
| 5-03-03-0800PO No. 881-22 | Other supplies & Materials- supply/delivery of laboratorist supplies | PHO- Coliseum | Small Value Procurement | N/A | N/A | N/A | N/A | 6/21/22 | N/A | 6/21/22 | 7/7/22 | N/A | Within 7 W.D | N/A | GF | 49,500.00 | 49,500.00 | N/A | 49,500.00 | 49,500.00 | N/A | 49,500.00 | 49,500.00 | N/A | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/17/22 | N/A | | | |
| 5-03-03-0800PO No. 882-22 | Other Land Improvements- Landscaping | GMCH | Small Value Procurement | N/A | 6/17/22 | N/A | 6/14/22 | N/A | 6/23/22 | N/A | 7/7/22 | N/A | Within 7 W.D | N/A | GF | 150,000.00 | N/A | 150,000.00 | 149,000.00 | N/A | 149,000.00 | 149,000.00 | N/A | 149,000.00 | 149,000.00 | 4 | N/A | N/A | N/A | 6/22/22 | N/A | 6/17/22 | N/A | | |
| 5-03-03-0800PO No. 886-22 | Materials- supply/delivery of materials etc. | PHO | Small Value Procurement | N/A | N/A | N/A | 6/18/22 | N/A | 6/28/22 | N/A | 7/11/22 | N/A | Within 7 W.D | N/A | LCDF | 15,000.00 | 15,000.00 | N/A | 14,940.00 | 14,940.00 | N/A | 14,940.00 | 14,940.00 | N/A | 14,940.00 | 14,940.00 | 4 | N/A | N/A | N/A | 6/10/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 888-22 | Fuel, Oil & Lubricants | PHO | Small Value Procurement | N/A | N/A | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/29/22 | N/A | Unit lbs. consumed | N/A | LCDF | 13,840.00 | 13,840.00 | N/A | 13,940.00 | 13,940.00 | N/A | 13,940.00 | 13,940.00 | N/A | 13,940.00 | 13,940.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 887-22 | Fuel, Oil & Lubricants | PHO | Small Value Procurement | N/A | N/A | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/29/22 | N/A | Unit lbs. consumed | N/A | LCDF | 49,990.00 | 49,990.00 | N/A | 49,990.00 | 49,990.00 | N/A | 49,990.00 | 49,990.00 | N/A | 49,990.00 | 49,990.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 889-22 | Fuel, Oil & Lubricants | PHO | Small Value Procurement | N/A | N/A | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/29/22 | N/A | Unit lbs. consumed | N/A | LCDF | 16,990.00 | 16,990.00 | N/A | 16,980.00 | 16,980.00 | N/A | 16,980.00 | 16,980.00 | N/A | 16,980.00 | 16,980.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/22/22 | N/A | |
| 5-03-13-0800PO No. 898-22 | RVA Motor Vehicle | PROVET | Small Value Procurement | N/A | N/A | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/28/22 | N/A | Within 7 W.D | N/A | LCDF | 45,000.00 | 45,000.00 | N/A | 45,000.00 | 45,000.00 | N/A | 45,000.00 | 45,000.00 | N/A | 45,000.00 | 45,000.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 901-22 | Medical, Dental, Laboratory supplies supply/delivery of equipment start boiler | PHO | Small Value Procurement | N/A | 6/17/22 | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/29/22 | N/A | Within 7 W.D | N/A | GF | 195,000.00 | 195,000.00 | N/A | 192,725.00 | 192,725.00 | N/A | 192,725.00 | 192,725.00 | N/A | 192,725.00 | 192,725.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 903-22 | Fuel, Oil & Lubricants | PHO | Small Value Procurement | N/A | 6/17/22 | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/29/22 | N/A | Unit lbs. consumed | N/A | GF | 64,980.00 | 64,980.00 | N/A | 61,988.02 | 61,988.02 | N/A | 61,988.02 | 61,988.02 | N/A | 61,988.02 | 61,988.02 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 904-22 | Agricultural & Marine Supplies- supply/delivery of seeds | CPAG | Small Value Procurement | N/A | 6/17/22 | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/29/22 | N/A | Within 7 W.D | N/A | LCDF | 126,500.00 | 125,500.00 | N/A | 122,820.00 | 122,820.00 | N/A | 122,820.00 | 122,820.00 | N/A | 122,820.00 | 122,820.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 905-22 | Medical, Dental, Laboratory supplies | PHO | Small Value Procurement | N/A | 6/17/22 | N/A | 6/21/22 | N/A | 6/21/22 | N/A | 6/28/22 | N/A | Within 7 W.D | N/A | LCDF | 214,875.00 | 214,875.00 | N/A | 180,445.00 | 180,445.00 | N/A | 180,445.00 | 180,445.00 | N/A | 180,445.00 | 180,445.00 | 4 | N/A | N/A | N/A | 6/15/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 906-22 | Fuel, Oil & Lubricants | PHO | Small Value Procurement | N/A | 6/17/22 | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/28/22 | N/A | Sluggered basis | N/A | LCDF | 189,920.00 | 129,920.00 | N/A | 180,920.00 | 129,920.00 | N/A | 180,920.00 | 129,920.00 | N/A | 180,920.00 | 129,920.00 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 908-22 | Fuel, Oil & Lubricants | SP- secretariat | Small Value Procurement | N/A | 6/17/22 | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/28/22 | N/A | Unit lbs. consumed | N/A | GF | 112,462.50 | 112,462.50 | N/A | 110,173.29 | 110,173.29 | N/A | 110,173.29 | 110,173.29 | N/A | 110,173.29 | 110,173.29 | 4 | N/A | N/A | N/A | 6/17/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 907-22 | Rent expense- supply/delivery of portable toilet | PHO- Tourism | Small Value Procurement | N/A | 6/24/22 | N/A | 6/29/22 | N/A | 6/29/22 | N/A | 6/30/22 | N/A | Within 7 W.D | N/A | GF | 117,000.00 | 117,000.00 | N/A | 116,900.00 | 116,900.00 | N/A | 116,900.00 | 116,900.00 | N/A | 116,900.00 | 116,900.00 | 4 | N/A | N/A | N/A | 6/22/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 908-22 | Other supplies & Materials- supply/delivery of 1 toilet | PESCO | Small Value Procurement | N/A | N/A | N/A | 6/28/22 | N/A | 6/28/22 | N/A | 7/11/22 | N/A | Within 7 W.D | N/A | GF | 12,000.00 | 12,000.00 | N/A | 11,992.00 | 11,992.00 | N/A | 11,992.00 | 11,992.00 | N/A | 11,992.00 | 11,992.00 | 4 | N/A | N/A | N/A | 6/22/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 916-22 | Representation Expense | COA-PAO | Small Value Procurement | N/A | 6/24/22 | N/A | 6/28/22 | N/A | 6/28/22 | N/A | 7/11/22 | N/A | Per Schedule of Activity | N/A | GF | 75,000.00 | 75,000.00 | N/A | 75,000.00 | 75,000.00 | N/A | 75,000.00 | 75,000.00 | N/A | 75,000.00 | 75,000.00 | 4 | N/A | N/A | N/A | 6/22/22 | N/A | 6/22/22 | N/A | |
| 5-03-03-0800PO No. 916-22 | Fuel, Oil & Lubricants | PHO | Small Value Procurement | N/A | 6/28/22 | N/A | 6/28/22 | N/A | 6/28/22 | N/A | 7/12/22 | N/A | Unit lbs. consumed | N/A | GF | 60,200.00 | 60,200.00 | N/A | 69,850.00 | 69,850.00 | N/A | 69,850.00 | 69,850.00 | N/A | 69,850.00 | 69,850.00 | 4 | N/A | N/A | N/A | 6/22/22 | N/A | 6/24/22 | N/A | |

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DATE: 05-13-22 BY: [illegible]

FORM 2

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|------------------------------|---|-----------------|-------------------------|-----|---------|-----|-----|---------|-----|---------|---------|-----|------------------|-----|------|-----------|-----------|-----|-----------|-----------|-----|---|-----|-----|-----|---------|---------|---------|---------|-----|--|
| E-03-03-080/PO No. 918-22 | Fuel, Oil & Lubricants | POGO | Small Value Procurement | N/A | 6/24/22 | N/A | N/A | 6/28/22 | N/A | 6/30/22 | 7/12/22 | N/A | Unit is consumed | N/A | CF | 87,280.00 | 57,290.00 | N/A | 57,280.00 | 57,290.00 | N/A | 4 | N/A | N/A | N/A | 6/27/22 | N/A | 6/24/22 | N/A | | |
| E-03-03-880/PO No. 920-22 | Other supplies & Materials- supply/delivery of latex chaper | PBIO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/28/22 | N/A | 6/30/22 | 7/12/22 | N/A | Within 7 W.D | N/A | CF | 4,800.00 | 4,500.00 | N/A | 4,493.00 | 4,493.00 | N/A | 4 | N/A | N/A | N/A | N/A | 6/27/22 | N/A | 6/24/22 | N/A | |
| E-03-03-060-02/PO No. 923-22 | Printing & Publication Services | PHO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/28/22 | N/A | 6/30/22 | 7/12/22 | N/A | Within 7 W.D | N/A | LCDF | 43,388.00 | 43,388.00 | N/A | 42,000.00 | 42,000.00 | N/A | 4 | N/A | N/A | N/A | N/A | 6/27/22 | N/A | 6/24/22 | N/A | |
| E-03-13-060-02/PO No. 925-22 | Roll Machinery & Equipment | POO-OSP | Small Value Procurement | N/A | N/A | N/A | N/A | 6/28/22 | N/A | 6/30/22 | 7/12/22 | N/A | Within 7 W.D | N/A | LCDF | 31,800.00 | 31,500.00 | N/A | 31,500.00 | 31,500.00 | N/A | 4 | N/A | N/A | N/A | N/A | 6/27/22 | N/A | 6/24/22 | N/A | |
| E-03-03-010/PO No. 923-22 | Training Expense- supply/delivery of | PSWDO | Small Value Procurement | N/A | N/A | N/A | N/A | 6/28/22 | N/A | 6/30/22 | 7/12/22 | N/A | Within 7 W.D | N/A | LCDF | 44,730.00 | 44,730.00 | N/A | 44,350.00 | 44,350.00 | N/A | 4 | N/A | N/A | N/A | N/A | 6/27/22 | N/A | 6/24/22 | N/A | |
| E-03-03-880/PO No. 927-22 | Other supplies & Materials- supply/delivery of simandaha | SP- secretariat | Small Value Procurement | N/A | N/A | N/A | N/A | 6/28/22 | N/A | 6/30/22 | 7/12/22 | N/A | Within 7 W.D | N/A | CF | 20,100.00 | 20,100.00 | N/A | 19,875.00 | 19,875.00 | N/A | 4 | N/A | N/A | N/A | N/A | 6/27/22 | N/A | 6/24/22 | N/A | |

Total Allocated Budget of Procurement Activities
 Total Confirmed Price of Procurement Activities Conducted
 Total Spent (Total Allocated Budget - Total Confirmed Price)

8,402,164.10
 5,277,201.88
 134,962.21

Prepared by:


 YUKARI G. KAHANE, MBA
 (AA VI)
 Secretary Gen

Reviewed by:


 NORSANNA M. CAMAGUIN, MPA
 (LTOO IV)
 Head, BAC Secretariat

Certified Correct:


 FILLAN GAUT, ENP
 (P/PROJ)
 BAC-Chairman

Approved by:

MANIC DOUGLAS IV CHAN CAGAS
 Provincial Governor

PROVINCE OF THE GOVERNOR
 VITOY HERBERT R. GONZALES
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of JANUARY 2022
PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Mati, Digos City

SHOPPING 02.1 (B)

| Code (PAB) | Procurement Project/Item | PPO End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | | | Contract Cost (PHP) | | | | Date of Receipt of Invoice | | | | Remarks | | | | | | | | | | | |
|--------------------------|--|----------------|---------------------|-----------------------------|----------------|----------------------|---------------------|------------------|---------------------------|---------------------------|-----------------|------------------|-------------------|---------------------|-----------------|--------------|---------------------|----|-----------|-----------|----------------------------|-------------------------|-------------------|---------------------|---------|------------------|---------------------------|---------------------------|-----------------|------------------|-----------------|-----|---------|-----|-----|--|
| | | | | Req. File of Cont'dr | Adopted at IAB | Pre-qual. of Cont'dr | Eligible by Cont'dr | Bid/Opn. of Bids | Bid. 1. Post-qual. of Bid | Bid. 2. Post-qual. of Bid | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Actual Turnover | Total | MOOE | CO | Total | MOOE | CO | List of Invited Bidders | Pre-qual. Cont'dr | Eligible by Cont'dr | | Bid/Opn. of Bids | Bid. 1. Post-qual. of Bid | Bid. 2. Post-qual. of Bid | Notice of Award | Contract Signing | Actual Turnover | | | | | |
| 5-02-03-0106PO No. 41-22 | Other supplies & materials- supply/delivery of janitorial supplies | PGO-Executive | Shopping (S2.10) | N/A | N/A | N/A | N/A | 1/20/22 | N/A | N/A | 1/25/22 | 2/15/22 | N/A | 2/15/22 | N/A | Within 7 W.D | N/A | GF | 43,090.00 | 43,090.00 | N/A | 42,573.00 | 42,573.00 | N/A | 4 | Invited | N/A | N/A | N/A | 1/14/22 | N/A | N/A | 1/19/22 | N/A | N/A | |
| 5-02-03-0106PO No. 42-22 | Other supplies & materials- supply/delivery of janitorial supplies | SP-Secretariat | Shopping (S2.10) | N/A | N/A | N/A | N/A | 1/18/22 | N/A | N/A | 1/25/22 | 2/15/22 | N/A | 2/15/22 | N/A | Within 7 W.D | N/A | GF | 34,110.00 | 34,110.00 | N/A | 33,877.25 | 33,877.25 | N/A | 4 | Invited | N/A | N/A | N/A | 1/12/22 | N/A | N/A | 1/19/22 | N/A | N/A | |
| 5-02-03-0106PO No. 43-22 | Office Supplies | SP-Secretariat | Shopping (S2.10) | N/A | N/A | N/A | N/A | 1/18/22 | N/A | N/A | 1/25/22 | 2/15/22 | N/A | 2/15/22 | N/A | Within 7 W.D | N/A | GF | 44,580.00 | 44,580.00 | N/A | 44,097.40 | 44,097.40 | N/A | 4 | Invited | N/A | N/A | N/A | 1/12/22 | N/A | N/A | 1/19/22 | N/A | N/A | |
| 5-02-03-0106PO No. 45-22 | Office Supplies | SBAC | Shopping (S2.10) | N/A | N/A | N/A | N/A | 1/18/22 | N/A | N/A | 1/25/22 | 2/15/22 | N/A | 2/15/22 | N/A | Within 7 W.D | N/A | GF | 49,960.00 | 49,960.00 | N/A | 49,732.00 | 49,732.00 | N/A | 4 | Invited | N/A | N/A | N/A | 1/12/22 | N/A | N/A | 1/19/22 | N/A | N/A | |
| 5-02-03-0106PO No. 51-22 | Office Supplies | PGO-Executive | Shopping (S2.10) | N/A | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/15/22 | N/A | 2/15/22 | N/A | Within 7 W.D | N/A | GF | 33,020.00 | 33,020.00 | N/A | 32,956.00 | 32,956.00 | N/A | 4 | Invited | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | N/A | |
| 5-02-03-0106PO No. 59-22 | Office Supplies | PGSO | Shopping (S2.10) | N/A | N/A | N/A | N/A | 1/25/22 | N/A | N/A | 1/27/22 | 2/15/22 | N/A | 2/15/22 | N/A | Within 7 W.D | N/A | GF | 49,345.00 | 49,345.00 | N/A | 49,781.00 | 49,781.00 | N/A | 4 | Invited | N/A | N/A | N/A | 1/19/22 | N/A | N/A | 1/21/22 | N/A | N/A | |

Total Allocated Budget of Procurement Activities: **254,718.00**
 Total Contract Price of Procurement Activities Conducted: **253,018.65**
 Total Savings (Total Allocated Budget-Total Contract Price): **1,699.35**

Prepared by:


 YUKARI G. KALAYAN, MBA
 (AA VI)
 Secretariat Staff

Reviewed by:


 NORA ANNA B. TAMAGUN, MPA
 (LTOO IV)
 Head, BAC Secretariat

Certified Correct:


 RAUL D. PAUT, ENP
 (FRACK)
 BAC Chairman

Approved by:

MARC DOUGLAS IV CHAN CIGAS
 Provincial Governor

PROVINCIAL AUTHORITY OF THE GOVERNOR:
ATTY. HERBERT R. DONZALES
 PROVINCIAL ADMINISTRATOR

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------|--|------------|------------------|-----|---------|-----|---------|-----|---------|---------|-----|---------------|------|------------|------------|------------|------------|-----|------------|-----------|-----|-----|---------|-----|---------|-----|
| 1-07-06-02070 | ICT Equipment- supply/delivery of N. 153-22 | POSSO | Shopping 52.1(b) | N/A | 1/23/22 | N/A | 2/15/22 | N/A | 2/22/22 | 3/14/22 | N/A | Within 20 W.D | GF | 204,000.00 | N/A | 204,000.00 | 203,500.00 | N/A | 203,500.00 | 4 Invited | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Other supplies & materials- supply/delivery of computer & laptop | POO-Admin | Shopping 52.1(b) | N/A | N/A | N/A | 2/17/22 | N/A | 2/22/22 | 3/14/22 | N/A | Within 7 W.D | GF | 24,000.00 | 24,000.00 | N/A | 24,000.00 | N/A | 24,000.00 | 4 Invited | N/A | N/A | 2/11/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Grants & Donations- supply/delivery of computer monitor | Vice Gov | Shopping 52.1(b) | N/A | 2/11/22 | N/A | 2/15/22 | N/A | 2/22/22 | 3/14/22 | N/A | Within 7 W.D | GF | 50,000.00 | 50,000.00 | N/A | 50,000.00 | N/A | 50,000.00 | 4 Invited | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Office Supplies | POO-OSP | Shopping 52.1(b) | N/A | 2/12/22 | N/A | 2/17/22 | N/A | 2/22/22 | 3/14/22 | N/A | Within 7 W.D | LCGF | 69,650.00 | 69,650.00 | N/A | 69,650.00 | N/A | 69,650.00 | 4 Invited | N/A | N/A | 2/11/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Office Supplies | POO-HRMMO | Shopping 52.1(b) | N/A | N/A | N/A | 2/17/22 | N/A | 2/22/22 | 3/14/22 | N/A | Within 7 W.D | GF | 18,575.00 | 18,575.00 | N/A | 18,292.00 | N/A | 18,292.00 | 4 Invited | N/A | N/A | 2/11/22 | N/A | 2/16/22 | N/A |
| 5-02-03-89070 | Other supplies & materials- supply/delivery of industrial supplies | POO-CSSU | Shopping 52.1(b) | N/A | N/A | N/A | 2/17/22 | N/A | 2/22/22 | 3/14/22 | N/A | Within 7 W.D | GF | 20,788.00 | 20,788.00 | N/A | 20,689.00 | N/A | 20,689.00 | 4 Invited | N/A | N/A | 2/11/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Office Supplies | BAC | Shopping 52.1(b) | N/A | 2/15/22 | N/A | 2/22/22 | N/A | 2/22/22 | 3/14/22 | N/A | Within 7 W.D | GF | 72,000.00 | 72,000.00 | N/A | 68,180.00 | N/A | 68,350.00 | 4 Invited | N/A | N/A | 2/16/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Grants & Donations- supply/delivery of monobloc chair | SR-Latasa | Shopping 52.1(b) | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/14/22 | N/A | Within 7 W.D | GF | 49,800.00 | 49,800.00 | N/A | 49,500.00 | N/A | 49,500.00 | 4 Invited | N/A | N/A | 2/16/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Grants & Donations- supply/delivery of monobloc chair | SR-Datos | Shopping 52.1(b) | N/A | 2/16/22 | N/A | 2/22/22 | N/A | 2/24/22 | 3/14/22 | N/A | Within 7 W.D | GF | 187,600.00 | 137,500.00 | N/A | 146,800.00 | N/A | 116,900.00 | 4 Invited | N/A | N/A | 2/16/22 | N/A | 2/16/22 | N/A |
| 5-02-03-89070 | Other supplies & materials- supply/delivery of monobloc chair | PHO | Shopping 52.1(b) | N/A | N/A | N/A | 2/22/22 | N/A | 2/24/22 | 3/14/22 | N/A | Within 7 W.D | LCGF | 45,000.00 | 45,000.00 | N/A | 34,000.00 | N/A | 34,000.00 | 4 Invited | N/A | N/A | 2/16/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Office Supplies | OPAG-Admin | Shopping 52.1(b) | N/A | 1/27/22 | N/A | 2/17/22 | N/A | 2/24/22 | 3/14/22 | N/A | Within 7 W.D | LCGF | 51,203.00 | 51,203.00 | N/A | 41,606.30 | N/A | 41,605.30 | 4 Invited | N/A | N/A | 1/28/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Office Supplies | PHSSO | Shopping 52.1(b) | N/A | 2/11/22 | N/A | 2/15/22 | N/A | 2/24/22 | 3/14/22 | N/A | Within 7 W.D | GF | 198,480.00 | 198,480.00 | N/A | 192,698.55 | N/A | 182,698.55 | 4 Invited | N/A | N/A | 2/9/22 | N/A | 2/16/22 | N/A |
| 5-02-03-01070 | Office Supplies | POO-HRMMO | Shopping 52.1(b) | N/A | N/A | N/A | 2/1/22 | N/A | 2/24/22 | 3/14/22 | N/A | Within 7 W.D | GF | 28,873.00 | 28,873.00 | N/A | 22,623.00 | N/A | 22,623.00 | 4 Invited | N/A | N/A | 1/28/22 | N/A | 2/16/22 | N/A |

Total Allocated Budget of Procurement Activities: 1,790,844.00
 Total Contract Price of Procurement Activities Conducted: 1,832,591.05
 Total Savings(Total Allocated Budget-Total Contract Price): 159,252.95

Prepared by: 

YUKARI O. MAKHANAC, MBA
 (AA VI)
 Secretariat Staff

Reviewed by: 

MARIANNE M. CAMANQUIN, MBA
 (LTOO VI)
 Head, BAC Secretariat

Certified Correct: 

RAUL D. RAUT, EMP
 (PRMO)
 BAC-Chairman

Approved by: 

HAREL DOUGLAS IV CHAN CANGAS
 Provincial Governor

PROVINCIAL AUTHORITY OF THE GOVERNOR:
 HON. HERRERA R. DONZALES
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of MARCH 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Marik, Digos City
 SHOPPING 52.1 (B)

| Code (PAP) | Procurement Description | PRO-Enduser | Rate of Procurement | Annual Procurement Activity | | | | | | | | | | | | Status of Funds | ABC (PAP) | | | | Contract Cost (PAP) | | | | Date of Receipt Evaluation | | | | | | | | Remarks (Change from last report) | | | |
|----------------------------|---|---------------|---------------------|-----------------------------|-----------|-----------------------|----------------|-----------------|------------------|-------------------|---------------------|-----------------|-------|--------------|-----|-----------------|------------|------------|-----------|-----------|---------------------|---------------------|-------------------|---------------|----------------------------|----------------|---------------|-----|---------|-----|---------|-----|-----------------------------------|--|--|--|
| | | | | Pre-Advised | Inv. Code | Request of Bus. Eval. | Bus. Eval. Qtd | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Form | Total | MICPE | CO | | Total | MICPE | CO | Invited | Pre-Inv. Cost | Pre-Inv. Cost Check | Signature of Bids | Rate of Eval. | Rate of Award | Contract Award | Contract Sign | | | | | | | | | |
| 5-02-03-990/PPO No. 200-22 | Other supplies & materials-supply/delivery of janitorial supplies | POO-Cebuana | Shopping 52.1(B) | N/A | 1/21/22 | N/A | N/A | 1/25/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 106,278.00 | 315,375.00 | N/A | 89,630.00 | 88,630.00 | N/A | 4 Invited | N/A | N/A | N/A | 1/19/22 | N/A | 2/23/22 | N/A | | | | | | |
| 1-07-06-030/PPO No. 206-22 | ICT Equipment-supply/delivery of desktop computer | POO-OSP | Shopping 52.1(B) | N/A | 2/18/22 | N/A | N/A | 2/24/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | LCDF | 66,000.00 | N/A | 66,000.00 | 65,000.00 | N/A | 65,000.00 | 65,000.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/18/22 | N/A | 2/23/22 | N/A | | | | |
| 5-02-03-990/PPO No. 211-22 | Other supplies & materials-supply/delivery of office supplies | PEO | Shopping 52.1(B) | N/A | 2/19/22 | N/A | N/A | 2/22/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | LCDF | 69,334.00 | 69,334.00 | N/A | 47,187.38 | 47,187.38 | N/A | 4 Invited | N/A | N/A | N/A | 2/16/22 | N/A | 2/23/22 | N/A | | | | | | |
| 5-02-03-990/PPO No. 213-22 | Grants & Donations-supply/delivery of monobloc chair | SP-Reasonable | Shopping 52.1(B) | N/A | 2/19/22 | N/A | N/A | 2/22/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 197,600.00 | 167,500.00 | N/A | 77,000.00 | 77,500.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/16/22 | N/A | 2/23/22 | N/A | | | | | | |
| 5-02-03-990/PPO No. 214-22 | Other supplies & materials-supply/delivery of office supplies | POO | Shopping 52.1(B) | N/A | N/A | N/A | N/A | 2/22/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 19,899.00 | 19,999.00 | N/A | 11,887.69 | 11,887.50 | N/A | 4 Invited | N/A | N/A | N/A | 2/18/22 | N/A | 2/23/22 | N/A | | | | | | |
| 5-02-03-990/PPO No. 215-22 | Office Supplies | PEO | Shopping 52.1(B) | N/A | 2/16/22 | N/A | N/A | 2/22/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 90,968.00 | 90,968.00 | N/A | 64,150.80 | 64,150.60 | N/A | 4 Invited | N/A | N/A | N/A | 2/16/22 | N/A | 2/23/22 | N/A | | | | | | |
| 5-02-03-990/PPO No. 221-22 | Office Supplies | POO-Cebuana | Shopping 52.1(B) | N/A | N/A | N/A | N/A | 2/24/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 32,160.00 | 32,130.00 | N/A | 31,960.00 | 31,960.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/16/22 | N/A | 2/23/22 | N/A | | | | | | |
| 5-02-03-990/PPO No. 224-22 | Office Supplies | PEO | Shopping 52.1(B) | N/A | N/A | N/A | N/A | 3/1/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 23,536.00 | 23,536.00 | N/A | 19,020.00 | 19,020.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/23/22 | N/A | 2/23/22 | N/A | | | | | | |
| 5-02-03-990/PPO No. 225-22 | Other supplies & materials-supply/delivery of janitorial supplies | POO-OSP | Shopping 52.1(B) | N/A | N/A | N/A | N/A | 2/24/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | LCDF | 38,160.00 | 35,130.00 | N/A | 35,015.00 | 35,015.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/16/22 | N/A | 2/23/22 | N/A | | | | | | |
| 5-02-03-990/PPO No. 240-22 | Grants & Donations-supply/delivery of monobloc chair | SP-V. Cebuana | Shopping 52.1(B) | N/A | 2/19/22 | N/A | N/A | 2/24/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 100,000.00 | 110,000.00 | N/A | 61,000.00 | 61,000.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/18/22 | N/A | 2/23/22 | N/A | | | | | | |
| 1-07-06-030/PPO No. 241-22 | ICT Equipment-supply/delivery of computer desktop | PASSO | Shopping 52.1(B) | N/A | 2/11/22 | N/A | N/A | 2/15/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 76,000.00 | N/A | 76,000.00 | 74,800.00 | N/A | 74,800.00 | 74,800.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/19/22 | N/A | 2/23/22 | N/A | | | | |
| 5-02-03-990/PPO No. 242-22 | Other supplies & materials-supply/delivery of janitorial supplies | PEO | Shopping 52.1(B) | N/A | N/A | N/A | N/A | 2/19/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 9,880.00 | 9,960.00 | N/A | 7,251.00 | 7,251.00 | N/A | 4 Invited | N/A | N/A | N/A | 1/28/22 | N/A | 2/23/22 | N/A | | | | | | |
| 5-02-03-990/PPO No. 243-22 | Other supplies & materials-supply/delivery of janitorial supplies | COA-PAO | Shopping 52.1(B) | N/A | N/A | N/A | N/A | 2/19/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 26,460.00 | 26,460.00 | N/A | 19,124.00 | 19,124.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/18/22 | N/A | 2/23/22 | N/A | | | | | | |
| 5-02-03-990/PPO No. 244-22 | Other supplies & materials-supply/delivery of janitorial supplies | PEO | Shopping 52.1(B) | N/A | N/A | N/A | N/A | 2/22/22 | N/A | N/A | 3/1/22 | 3/14/22 | N/A | Within 7 W/D | N/A | CF | 49,160.00 | 49,130.00 | N/A | 48,872.00 | 48,872.00 | N/A | 4 Invited | N/A | N/A | N/A | 2/16/22 | N/A | 2/23/22 | N/A | | | | | | |

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|--------------------------|--|----------|------------------|-----|---------|-----|-----|---------|-----|---------|---------|-----|--------------|------|------------|------------|------------|------------|-----------|-----|--------|--------|-----|-----|---------|-----|---------|-----|----------------------|
| 5-02-03-0101PO No. 248 | Office Supplies | PIO | Shipping 52.1(b) | N/A | 2/15/22 | N/A | N/A | 2/23/22 | N/A | 3/02/22 | 3/15/22 | N/A | Within 7 W.D | CF | 121,200.00 | 121,200.00 | N/A | 80,508.00 | 80,508.00 | N/A | 4 | Invntd | N/A | N/A | 2/15/22 | N/A | 2/22/22 | N/A | From 3 for responses |
| 5-02-03-0101PO No. 259 | Office Supplies | POO-OSP | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | LEDF | 12,972.00 | 12,972.00 | N/A | 11,487.00 | 11,487.00 | N/A | 4 | Invntd | N/A | N/A | 3/2/22 | N/A | 3/8/22 | N/A | |
| 5-02-03-0101PO No. 270 | Office Supplies | PIPDO | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | LEDF | 49,348.00 | 49,348.00 | N/A | 43,187.00 | 43,187.00 | N/A | 4 | Invntd | N/A | N/A | 3/2/22 | N/A | 3/8/22 | N/A | |
| 1-07-04-0301PO N. 272-22 | ICT Equipment- supply/delivery of desktop computer | POO-OSP | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | LEDF | 40,000.00 | N/A | 40,000.00 | 38,800.00 | N/A | 4 | Invntd | N/A | N/A | N/A | 3/2/22 | N/A | 3/8/22 | N/A | |
| 5-02-03-0101PO No. 274 | Office Supplies | SBAC | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | CF | 16,275.00 | 16,275.00 | N/A | 16,275.00 | 15,275.00 | N/A | 4 | Invntd | N/A | N/A | 3/2/22 | N/A | 3/8/22 | N/A | |
| 5-02-03-0101PO No. 280 | Office Supplies | POO-HRMO | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | CF | 66,720.00 | 58,720.00 | N/A | 48,821.00 | 49,821.00 | N/A | 4 | Invntd | N/A | N/A | 3/2/22 | N/A | 3/8/22 | N/A | |
| 1-07-04-0301PO N. 282-22 | ICT Equipment- supply/delivery of laptop, printer | PIWDO | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 2/12/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | CF | 67,800.00 | N/A | 67,800.00 | 66,000.00 | N/A | 4 | Invntd | N/A | N/A | N/A | 2/12/22 | N/A | 3/8/22 | N/A | |
| 1-07-04-0301PO N. 283-22 | ICT Equipment- supply/delivery of desktop computer | POO-OSP | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | LEDF | 60,000.00 | N/A | 60,000.00 | 48,600.00 | N/A | 4 | Invntd | N/A | N/A | N/A | 3/2/22 | N/A | 3/8/22 | N/A | |
| 5-02-03-0101PO No. 281 | Office Supplies | PIABU | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | LEDF | 8,825.00 | 8,825.00 | N/A | 8,598.45 | 8,599.45 | N/A | 4 | Invntd | N/A | N/A | 3/2/22 | N/A | 3/8/22 | N/A | |
| 5-02-03-0101PO No. 281 | Office Supplies | POO-OSP | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | LEDF | 42,730.00 | 42,730.00 | N/A | 29,351.00 | 29,351.00 | N/A | 4 | Invntd | N/A | N/A | 3/2/22 | N/A | 3/8/22 | N/A | |
| 1-07-04-0301PO N. 305-22 | ICT Equipment- supply/delivery of desktop computer | PIWDO | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 2/12/22 | N/A | 3/10/22 | 3/21/22 | N/A | Within 7 W.D | CF | 200,000.00 | N/A | 200,000.00 | 189,400.00 | N/A | 4 | Invntd | N/A | N/A | N/A | 2/12/22 | N/A | 3/8/22 | N/A | |
| 5-02-03-0101PO No. 310 | Other supplies & materials- supply/delivery of janitorial supplies | PIABU | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/15/22 | 3/29/22 | N/A | Within 7 W.D | LEDF | 8,700.00 | 8,700.00 | N/A | 8,590.00 | 8,360.00 | N/A | 4 | Invntd | N/A | N/A | 3/2/22 | N/A | 3/8/22 | N/A | |
| 5-02-03-0101PO No. 320 | Other supplies & materials- supply/delivery of janitorial supplies | POO-OSP | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/25/22 | N/A | 3/17/22 | 3/30/22 | N/A | Within 7 W.D | LEDF | 23,698.00 | 23,595.00 | N/A | 20,748.00 | 20,745.00 | N/A | 4 | Invntd | N/A | N/A | 3/8/22 | N/A | 3/17/22 | N/A | |
| 1-07-04-0301PO N. 221-22 | ICT Equipment- supply/delivery of laptop computer | SBAC | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 2/12/22 | N/A | 3/17/22 | 3/30/22 | N/A | Within 7 W.D | CF | 140,000.00 | N/A | 140,000.00 | 140,000.00 | N/A | 4 | Invntd | N/A | N/A | N/A | 2/12/22 | N/A | 3/17/22 | N/A | |
| 1-07-04-0301PO N. 221-22 | ICT Equipment- supply/delivery of laptop computer | PIWDO | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/8/22 | N/A | 3/17/22 | 3/30/22 | N/A | Within 7 W.D | LEDF | 40,000.00 | N/A | 40,000.00 | 38,800.00 | N/A | 4 | Invntd | N/A | N/A | N/A | 3/2/22 | N/A | 3/17/22 | N/A | |
| 1-07-04-0301PO N. 228-22 | ICT Equipment- supply/delivery of laptop computer | OPAG | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/12/22 | N/A | 3/17/22 | 3/30/22 | N/A | Within 7 W.D | LEDF | 60,000.00 | N/A | 60,000.00 | 47,000.00 | N/A | 4 | Invntd | N/A | N/A | N/A | 3/12/22 | N/A | 3/16/22 | N/A | |
| 5-02-03-0101PO No. 229 | Other supplies & materials- supply/delivery of janitorial supplies | PIO | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/17/22 | N/A | 3/22/22 | 4/5/22 | N/A | Within 7 W.D | LEDF | 4,375.00 | 4,375.00 | N/A | 4,375.00 | 4,375.00 | N/A | 4 | Invntd | N/A | N/A | 3/12/22 | N/A | 3/16/22 | N/A | |

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| 5-02-03-0101FO No. 389-22 | Other supplies & materials- supply/delivery of janitorial supplies | POO-PRMO | Shipping 52.7(b) | N/A | N/A | N/A | N/A | 3/10/22 | N/A | 3/22/22 | 45/22 | N/A | Within 7 W.D | N/A | GF | 9,388.00 | 9,355.00 | N/A | 4,380.00 | 4,380.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/4/23 | N/A | 3/10/22 | N/A | 3/10/22 | N/A | Form 1.5.17.07 | |
| 5-02-03-0101FO No. 389-22 | Office Supplies | OPAG | Shipping 52.7(b) | N/A | 3/12/22 | N/A | N/A | 3/17/22 | N/A | 3/24/22 | 45/22 | N/A | Within 7 W.D | N/A | EGDF | 72,996.00 | 72,995.00 | N/A | 47,800.00 | 47,800.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/11/23 | N/A | 3/11/23 | N/A | 3/10/22 | N/A | Form 1.5.17.07 | |
| 5-02-03-0101FO No. 389-22 | Other supplies & materials- supply/delivery of janitorial supplies | FLO | Shipping 52.7(b) | N/A | N/A | N/A | N/A | 3/17/22 | N/A | 3/24/22 | 45/22 | N/A | Within 7 W.D | N/A | GF | 33,680.00 | 33,680.00 | N/A | 32,975.00 | 32,975.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/11/23 | N/A | 3/11/23 | N/A | 3/10/22 | N/A | Form 1.5.17.07 | |
| 5-02-03-0101FO No. 381-22 | Office Supplies | FLO | Shipping 52.7(b) | N/A | 3/12/22 | N/A | N/A | 3/15/22 | N/A | 3/24/22 | 45/22 | N/A | Within 7 W.D | N/A | GF | 90,870.00 | 90,870.00 | N/A | 59,790.00 | 59,790.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/9/23 | N/A | 3/10/22 | N/A | 3/10/22 | N/A | Form 1.5.17.07 | |
| 5-02-03-0101FO No. 382-22 | Other supplies & materials- supply/delivery of janitorial supplies | POO-OSP | Shipping 52.7(b) | N/A | N/A | N/A | N/A | 3/17/22 | N/A | 3/24/22 | 45/22 | N/A | Within 7 W.D | N/A | EGDF | 21,195.00 | 21,195.00 | N/A | 20,564.00 | 20,564.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/11/23 | N/A | 3/11/23 | N/A | 3/10/22 | N/A | Form 1.5.17.07 | |
| 5-02-03-0101FO No. 384-22 | Other supplies & materials- supply/delivery of janitorial supplies | PAASO | Shipping 52.7(b) | N/A | N/A | N/A | N/A | 3/22/22 | N/A | 3/24/22 | 45/22 | N/A | Within 7 W.D | N/A | GF | 31,580.00 | 31,550.00 | N/A | 28,800.00 | 28,800.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/15/23 | N/A | 3/15/23 | N/A | 3/10/22 | N/A | Form 1.5.17.07 | |
| 1-07-06-0001FO No. 287-22 | ICT Equipment- supply/delivery of desktop computer | POO-OSP | Shipping 52.7(b) | N/A | 3/12/22 | N/A | N/A | 3/17/22 | N/A | 3/24/22 | 40/22 | N/A | Within 7 W.D | N/A | EGDF | 57,000.00 | N/A | 57,000.00 | 56,000.00 | N/A | 66,000.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/11/23 | N/A | 3/10/22 | N/A | 3/10/22 | N/A | Form 1.5.17.07 |
| 5-02-03-0101FO No. 388-22 | Office Supplies | PPDO | Shipping 52.7(b) | N/A | N/A | N/A | N/A | 3/17/22 | N/A | 3/24/22 | 45/22 | N/A | Within 7 W.D | N/A | GF | 25,800.00 | 25,800.00 | N/A | 25,800.00 | 25,800.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/11/23 | N/A | 3/10/22 | N/A | 3/10/22 | N/A | Form 1.5.17.07 | |
| 5-02-03-0101FO No. 374-22 | Office Supplies | PHO | Shipping 52.7(b) | N/A | N/A | N/A | N/A | 3/22/22 | N/A | 3/28/22 | 47/22 | N/A | Within 7 W.D | N/A | EGDF | 38,285.00 | 39,395.00 | N/A | 32,905.00 | 32,905.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/15/23 | N/A | 3/23/22 | N/A | 3/23/22 | N/A | Form 1.5.17.07 | |
| 5-02-03-0101FO No. 379-22 | Other supplies & materials- supply/delivery of janitorial supplies | BAC | Shipping 52.7(b) | N/A | N/A | N/A | N/A | 3/24/22 | N/A | 3/28/22 | 47/22 | N/A | Within 7 W.D | N/A | GF | 46,178.00 | 45,175.00 | N/A | 46,030.00 | 45,030.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/18/23 | N/A | 3/23/22 | N/A | 3/23/22 | N/A | Form 1.5.17.07 | |
| 5-02-03-0101FO No. 389-22 | Office Supplies | FLO | Shipping 52.7(b) | N/A | N/A | N/A | N/A | 3/22/22 | N/A | 3/21/22 | 47/22 | N/A | Within 7 W.D | N/A | GF | 13,000.00 | 13,000.00 | N/A | 13,000.00 | 13,000.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/15/23 | N/A | 3/24/22 | N/A | 3/24/22 | N/A | Form 1.5.17.07 | |

Total Actual Budget of Procurement Activities: **2,184,585.00**
 Total Contract Price of Procurement Activities Conducted: **1,850,488.93**
 Total Savings (Total Actual Budget - Total Contract Price): **314,128.07**

Prepared by: 
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 (AA, VI)
 Secretariat Staff

Reviewed by: 
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 (LTCO, VI)
 Head, BAO Secretariat

Certified Correct: 
RAUL D. RAUT, ENP
 (RHMCO)
 BAO Chairman

Approved by:

MARC DOUGLAS IV OLAN CRIGAS
 Provincial Governor
PARTY, HERBERT R. GONZALE
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of APRIL 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Marikina, Davao City
 SHOPPING 52.1(B)

| Code (P/2) | Procurement Method/Item | Proc. Enclave | Status of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | | Contract Cost (P/2) | | | | Date of Receipt of Goods | | | | Remarks | | | | | | |
|----------------|--|-----------------|-----------------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------------|---------------|---------------|---------------|--------------------------|---------------|---------------|---------------|---------|---------------|---------------|---------------|---------|-----|--|
| | | | | Pre-Proc Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | Material Code | | Material Code | Material Code | Material Code | | | |
| E-02-03-010/00 | Materials- supply/delivery of janitorial supplies | PERERO | Shopping 52.1(B) | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/5/22 | 4/22/22 | N/A | Within 7 W/D | N/A | GF | 22,970.00 | 22,970.00 | N/A | 22,790.00 | 22,790.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 3/25/22 | N/A | 3/30/22 | N/A | |
| E-02-03-010/00 | Other supplies & Materials- supply/delivery of janitorial supplies | PGO-OSP | Shopping 52.1(B) | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/5/22 | 4/22/22 | N/A | Within 7 W/D | N/A | LCDF | 10,200.00 | 10,200.00 | N/A | 10,200.00 | 10,200.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 3/25/22 | N/A | 3/30/22 | N/A | |
| E-02-03-010/00 | Other supplies & Materials- supply/delivery of janitorial supplies | PGO-OSP | Shopping 52.1(B) | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/5/22 | 4/22/22 | N/A | Within 7 W/D | N/A | LCDF | 27,400.00 | 27,400.00 | N/A | 27,313.00 | 27,313.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 3/25/22 | N/A | 3/30/22 | N/A | |
| E-02-03-010/00 | Office Supplies | COA-FRO | Shopping 52.1(B) | N/A | N/A | N/A | 3/30/22 | N/A | N/A | 4/7/22 | 4/22/22 | N/A | Within 7 W/D | N/A | GF | 64,480.00 | 64,450.00 | N/A | 60,431.77 | 60,431.77 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 3/25/22 | N/A | 4/1/22 | N/A | |
| E-02-03-010/00 | Grants & Donations- supply/delivery of monobloc chairs | SP-Orjalla | Shopping 52.1(B) | N/A | N/A | N/A | 3/30/22 | N/A | N/A | 4/7/22 | 4/22/22 | N/A | Within 7 W/D | N/A | LCDF | 167,800.00 | 167,500.00 | N/A | 160,795.00 | 159,795.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 3/25/22 | N/A | 4/1/22 | N/A | |
| E-02-03-010/00 | Other supplies & Materials- supply/delivery of janitorial supplies | PTO | Shopping 52.1(B) | N/A | N/A | N/A | 4/5/22 | N/A | N/A | 4/7/22 | 4/22/22 | N/A | Within 7 W/D | N/A | GF | 22,015.00 | 22,015.00 | N/A | 9,028.00 | 9,028.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 3/30/22 | N/A | 4/1/22 | N/A | |
| E-02-03-010/00 | Other supplies & Materials- supply/delivery of janitorial supplies | SP- Secretariat | Shopping 52.1(B) | N/A | N/A | N/A | 3/30/22 | N/A | N/A | 4/7/22 | 4/22/22 | N/A | Within 7 W/D | N/A | GF | 34,815.00 | 34,815.00 | N/A | 34,830.00 | 34,830.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 3/25/22 | N/A | 4/1/22 | N/A | |
| E-02-03-010/00 | Other supplies & Materials- supply/delivery of monobloc chair | PGO- Tourism | Shopping 52.1(B) | N/A | N/A | N/A | 3/31/22 | N/A | N/A | 4/7/22 | 4/22/22 | N/A | Within 7 W/D | N/A | GF | 100,000.00 | 100,000.00 | N/A | 73,800.00 | 73,800.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 3/25/22 | N/A | 4/1/22 | N/A | |
| E-02-03-010/00 | Office Supplies | OPAG | Shopping 52.1(B) | N/A | N/A | N/A | 4/1/22 | N/A | N/A | 4/19/22 | 5/9/22 | N/A | Within 7 W/D | N/A | LCDF | 40,875.00 | 40,975.00 | N/A | 47,255.00 | 47,255.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 4/19/22 | N/A | 4/19/22 | N/A | |
| E-02-03-010/00 | Office Supplies | PGO-OSP | Shopping 52.1(B) | N/A | N/A | N/A | 4/1/22 | N/A | N/A | 4/19/22 | 5/9/22 | N/A | Within 7 W/D | N/A | LCDF | 10,850.00 | 10,850.00 | N/A | 10,850.00 | 10,850.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 4/19/22 | N/A | 4/19/22 | N/A | |
| E-02-03-010/00 | Office Supplies | PGO-OSP | Shopping 52.1(B) | N/A | N/A | N/A | 4/1/22 | N/A | N/A | 4/19/22 | 5/9/22 | N/A | Within 7 W/D | N/A | LCDF | 10,850.00 | 10,850.00 | N/A | 10,850.00 | 10,850.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 4/19/22 | N/A | 4/19/22 | N/A | |
| E-02-03-010/00 | Office Supplies | DIG | Shopping 52.1(B) | N/A | N/A | N/A | 4/1/22 | N/A | N/A | 4/19/22 | 5/9/22 | N/A | Within 7 W/D | N/A | LCDF | 29,997.00 | 29,997.00 | N/A | 26,411.00 | 26,411.00 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 4/19/22 | N/A | 4/19/22 | N/A | |
| E-02-03-010/00 | Office Supplies | SP- Secretariat | Shopping 52.1(B) | N/A | N/A | N/A | 4/1/22 | N/A | N/A | 4/19/22 | 5/9/22 | N/A | Within 7 W/D | N/A | LCDF | 44,425.00 | 44,425.00 | N/A | 43,963.75 | 43,963.75 | N/A | 4 (Inv'd) | N/A | N/A | N/A | 4/19/22 | N/A | 4/19/22 | N/A | |

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|----------------|--|---------------|------------------|-----|-----|-----|-----|---------|-----|---------|--------|-----|---------------|-----|------|------------|------------|-----------|------------|------------|-----------|------------|------------|-----|-----|---------|---------|---------|---------|------------|------------|
| 5-02-03-010100 | Other supplies & Materials- supply/delivery of janitorial supplies | BFP | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 3/17/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | LCDF | 28,470.00 | 25,470.00 | N/A | 24,063.00 | 24,063.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 5/11/22 | N/A | 4/13/22 | N/A | Form 1.3.2 | |
| 5-02-03-010100 | Office Supplies | CPAG | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | LCDF | 1,860.00 | 1,960.00 | N/A | 1,860.00 | 1,960.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/6/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Office Supplies | COMELSC | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 49,960.00 | 49,960.00 | N/A | 49,976.00 | 49,976.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 3/17/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Office Supplies | PDRFMA | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 48,680.00 | 48,680.00 | N/A | 48,344.00 | 48,344.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Other supplies & Materials- supply/delivery of janitorial supplies | SBAC | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 49,960.00 | 49,960.00 | N/A | 48,344.00 | 48,344.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Office Supplies | DLG | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | LCDF | 29,994.00 | 29,994.00 | N/A | 23,899.00 | 23,899.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Other supplies & Materials- supply/delivery of janitorial supplies | PGO-Executive | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 48,860.00 | 49,450.00 | N/A | 48,872.00 | 48,872.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | Form 1.3.2 | |
| 5-02-03-010100 | Office Supplies | PGO-HRMA | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 3,400.00 | 3,400.00 | N/A | 2,828.00 | 2,828.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Office Supplies | FORBMA | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 7,400.00 | 7,400.00 | N/A | 7,400.00 | 7,400.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Other supplies & Materials- supply/delivery of LED tube | PGO-Admin | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 10,000.00 | 10,000.00 | N/A | 10,000.00 | 10,000.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Office Supplies | SBAC | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 89,180.00 | 89,180.00 | N/A | 88,160.00 | 88,160.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Other supplies & Materials- supply/delivery of printer | CSU | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 17,000.00 | 17,000.00 | N/A | 16,800.00 | 16,800.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | | |
| 5-02-03-010100 | Office Supplies | PGO-OSP | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | LCDF | 10,860.00 | 10,860.00 | N/A | 10,860.00 | 10,860.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | Form 1.3.2 | |
| 5-02-03-010100 | Office Supplies | PTO | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 72,731.00 | 72,731.00 | N/A | 87,066.76 | 87,066.76 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | Form 1.3.2 | |
| 5-02-03-010100 | Office Supplies | PGO-Admin | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 27,435.00 | 27,435.00 | N/A | 27,259.00 | 27,259.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/13/22 | N/A | 4/13/22 | N/A | Form 1.3.2 | |
| 5-02-03-010100 | ICT Equipment- supply/delivery of printer | PGO-OSP | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | LCDF | 40,000.00 | N/A | 40,000.00 | N/A | 32,800.00 | 32,800.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/13/22 | N/A | 4/13/22 | N/A | Form 1.3.2 |
| 5-02-03-010100 | Office Supplies | PGO-OSP | Shipping 52.1(b) | N/A | N/A | N/A | N/A | 4/13/22 | N/A | 4/19/22 | 5/6/22 | N/A | Within 7 W.D. | N/A | CF | 114,350.00 | 114,350.00 | N/A | 107,554.50 | 107,554.50 | N/A | 4 Invoiced | N/A | N/A | N/A | 4/5/22 | N/A | 4/13/22 | N/A | | |

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|---------------------------|---|----------------|------------------|-----|---------|-----|---------|-----|---------|---------|-----|--------------|-----|------|------------|------------|-----------|------------|------------|-----------|-----------|-----------|-----|-----|---------|---------|---------|---------|-----|
| 5-02-03-9901PO No. 547-22 | Other supplies & materials- supply/delivery of various supplies | PMO | Shopping 52.1(b) | N/A | 4/21/22 | N/A | 4/26/22 | N/A | 4/26/22 | 5/16/22 | N/A | Within 7 W.D | N/A | LCOF | 147,000.00 | 147,000.00 | N/A | 142,000.00 | 142,000.00 | N/A | 4 invited | N/A | N/A | N/A | 4/20/22 | N/A | 4/23/22 | N/A | |
| 5-02-03-9901PO No. 548-22 | Other supplies & materials- supply/delivery of various supplies | PMO Admin | Shopping 52.1(b) | N/A | N/A | N/A | 4/26/22 | N/A | 4/26/22 | 5/16/22 | N/A | Within 7 W.D | N/A | GF | 32,875.00 | 32,875.00 | N/A | 32,592.00 | 32,592.00 | N/A | 4 invited | N/A | N/A | N/A | 4/20/22 | N/A | 4/23/22 | N/A | |
| 5-02-03-0101PO No. 547-22 | Office Supplies | PLD | Shopping 52.1(b) | N/A | N/A | N/A | 4/21/22 | N/A | 4/26/22 | 5/16/22 | N/A | Within 7 W.D | N/A | GF | 8,200.00 | 8,200.00 | N/A | 7,400.00 | 7,400.00 | N/A | 4 invited | N/A | N/A | N/A | 4/15/22 | N/A | 4/23/22 | N/A | |
| 1-07-05-0001PO No. 558-22 | ICT Equipment- supply/delivery of hardware | POO- Coliseum | Shopping 52.1(b) | N/A | 4/21/22 | N/A | 4/26/22 | N/A | 4/26/22 | 5/16/22 | N/A | Within 7 W.D | N/A | GF | 75,000.00 | N/A | 75,000.00 | 75,000.00 | N/A | 75,000.00 | 75,000.00 | 4 invited | N/A | N/A | N/A | 4/20/22 | N/A | 4/23/22 | N/A |
| 1-07-05-0001PO No. 560-22 | ICT Equipment- supply/delivery of hardware | OPAG | Shopping 52.1(b) | N/A | 4/21/22 | N/A | 4/26/22 | N/A | 4/26/22 | 5/16/22 | N/A | Within 7 W.D | N/A | LCOF | 60,000.00 | N/A | 60,000.00 | 60,000.00 | N/A | 50,000.00 | 50,000.00 | 4 invited | N/A | N/A | N/A | 4/6/22 | N/A | 4/23/22 | N/A |
| 5-02-03-0101PO No. 573-22 | Office Supplies | PMO | Shopping 42.1(b) | N/A | N/A | N/A | 4/23/22 | N/A | 4/26/22 | 5/16/22 | N/A | Within 7 W.D | N/A | GF | 33,860.00 | 33,860.00 | N/A | 33,461.00 | 33,461.00 | N/A | 4 invited | N/A | N/A | N/A | 4/6/22 | N/A | 4/23/22 | N/A | |
| 5-02-03-0101PO No. 574-22 | Office Supplies | PMO- Executive | Shopping 02.1(b) | N/A | N/A | N/A | 4/23/22 | N/A | 4/26/22 | 5/16/22 | N/A | Within 7 W.D | N/A | GF | 36,070.00 | 36,070.00 | N/A | 36,659.00 | 35,959.00 | N/A | 4 invited | N/A | N/A | N/A | 4/6/22 | N/A | 4/23/22 | N/A | |

Total Alotted Budget of Procurement Activities: 1,896,262.00
 Total Contract Price of Procurement Activities Completed: 1,481,876.78
 Total Savings(Total Alotted Budget-Total Contract Price): 133,486.22

Prepared by:


 YUKARI C. KAMARIE, MBA
 (AA VI)
 Secretarial Staff

Reviewed by:


 NOR LAMITA M. CAYANQUI, MPFA
 (LTCO IV)
 Head, DAC Secretariat

Certified Correct:


 RAIL O. RUDIT, ENP
 (JRSNO)
 DAC-Chairman

Approved by:

MAIRC POLVEROS IV QUAH CABAS
 Provincial Governor

Procurement Monitoring Report as of MAY 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 MARL Digos City
 SHOPPING 52.1 (B)

| Cada (PMB) | Procurement Program/Project | Proc. Enc. Use | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Status of Bids | | AAC (PMB) | | | | Contract Cost (PMB) | | | | List of invited Bidders | | | | Date of Receipt of Bids | | | | Remarks | | |
|--------------------------|---|----------------|---------------------|-----------------------------|-------------|---------------|-----------------------|--------------------|----------------|------------------|---------------|------------|----------------|----------------|------|-----------|-----------|-----------|-----------|---------------------|----------------|---------------|-----------------------|-------------------------|----------------|------------------|-----------|-------------------------|---------|---------|---------|---------|-----|-----|
| | | | | Adopted by the PMB | No. of Inv. | Eligible Bids | Subsequent to the PMB | Post-Qualification | Number of Bids | Contract Awarded | Within 7 W.D. | Acceptance | Number of Bids | Total | MODE | CO | Total | MODE | CO | Invited | No. of Invited | Pre-qualified | Subsequent to the PMB | Post-Qualification | Number of Bids | Contract Awarded | | | | | | | | |
| 1-07-06-02070 No. 523-22 | Office Equipment-supply/delivery of desktop | GRP | Shopping 52.1(b) | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/5/22 | 5/10/22 | N/A | Within 7 W.D. | N/A | LODF | 20,000.00 | N/A | 20,000.00 | 20,000.00 | N/A | 20,000.00 | N/A | 20,000.00 | N/A | 4 Invited | N/A | N/A | 4/22/22 | N/A | 4/28/22 | N/A | N/A | | |
| 1-07-06-02070 No. 524-22 | Office Supplies | OPAG | Shopping 52.1(b) | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/5/22 | 5/10/22 | N/A | Within 7 W.D. | N/A | LCDF | 49,800.00 | 49,980.00 | N/A | 49,790.00 | 49,798.00 | N/A | 49,798.00 | N/A | 49,798.00 | N/A | 4 Invited | N/A | N/A | 4/20/22 | N/A | 4/28/22 | N/A | N/A | |
| 1-07-06-02070 No. 525-22 | Other supplies & Materials-supply/delivery of office supplies | PWO | Shopping 52.1(b) | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/5/22 | 5/10/22 | N/A | Within 7 W.D. | N/A | GF | 48,800.00 | 45,500.00 | N/A | 48,380.00 | 45,590.00 | N/A | 45,590.00 | N/A | 45,590.00 | N/A | 4 Invited | N/A | N/A | 4/22/22 | N/A | 4/28/22 | N/A | N/A | |
| 1-07-06-02070 No. 526-22 | Other supplies & Materials-supply/delivery of janitorial supplies | PASSO | Shopping 52.1(b) | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/5/22 | 5/10/22 | N/A | Within 7 W.D. | N/A | GF | 49,975.00 | 49,975.00 | N/A | 49,458.00 | 49,435.00 | N/A | 49,435.00 | N/A | 49,435.00 | N/A | 4 Invited | N/A | N/A | 4/20/22 | N/A | 4/28/22 | N/A | N/A | |
| 1-07-06-02070 No. 527-22 | RM Machinery & Equipment-supply/delivery of amount for fuel | PPDO | Shopping 52.1(b) | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/5/22 | 5/10/22 | N/A | Within 7 W.D. | N/A | GF | 48,000.00 | 45,000.00 | N/A | 48,000.00 | 45,000.00 | N/A | 45,000.00 | N/A | 45,000.00 | N/A | 4 Invited | N/A | N/A | 4/20/22 | N/A | 4/28/22 | N/A | N/A | |
| 1-07-06-02070 No. 528-22 | Office Supplies | POSO | Shopping 52.1(b) | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/5/22 | 5/10/22 | N/A | Within 7 W.D. | N/A | GF | 41,227.00 | 41,227.00 | N/A | 38,070.00 | 38,070.00 | N/A | 38,070.00 | N/A | 38,070.00 | N/A | 4 Invited | N/A | N/A | 4/20/22 | N/A | 4/28/22 | N/A | N/A | |
| 1-07-06-02070 No. 529-22 | Other supplies & Materials-supply/delivery of janitorial supplies | POSO | Shopping 52.1(b) | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/5/22 | 5/10/22 | N/A | Within 7 W.D. | N/A | GF | 22,880.00 | 22,560.00 | N/A | 22,263.00 | 22,253.00 | N/A | 22,253.00 | N/A | 22,253.00 | N/A | 4 Invited | N/A | N/A | 4/22/22 | N/A | 4/28/22 | N/A | N/A | |
| 1-07-06-02070 No. 530-22 | Other supplies & Materials-supply/delivery of computer printer | PTO | Shopping 52.1(b) | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/10/22 | 5/25/22 | N/A | Within 7 W.D. | N/A | GF | 48,837.00 | 48,837.00 | N/A | 40,890.00 | 40,580.00 | N/A | 40,580.00 | N/A | 40,580.00 | N/A | 4 Invited | N/A | N/A | 4/20/22 | N/A | 5/8/22 | N/A | N/A | |
| 1-07-06-02070 No. 531-22 | Office Supplies | PAWDO | Shopping 52.1(b) | N/A | N/A | N/A | 5/10/22 | N/A | N/A | 5/10/22 | 5/25/22 | N/A | Within 7 W.D. | N/A | GF | 8,861.00 | 9,831.00 | N/A | 8,990.00 | 8,990.00 | N/A | 8,990.00 | N/A | 8,990.00 | N/A | 4 Invited | N/A | N/A | 5/4/22 | N/A | 5/8/22 | N/A | N/A | |
| 1-07-06-02070 No. 532-22 | ICT Equipment-supply/delivery of desktop computer | PIO | Shopping 52.1(b) | N/A | N/A | N/A | 5/10/22 | N/A | N/A | 5/10/22 | 5/25/22 | N/A | Within 7 W.D. | N/A | GF | 66,000.00 | N/A | 65,800.00 | 65,000.00 | N/A | 65,000.00 | N/A | 65,000.00 | N/A | 65,000.00 | N/A | 4 Invited | N/A | N/A | 5/4/22 | N/A | 5/8/22 | N/A | N/A |
| 1-07-06-02070 No. 533-22 | ICT Equipment-supply/delivery of desktop computer | POO-CBU | Shopping 52.1(b) | N/A | N/A | N/A | 5/5/22 | N/A | N/A | 5/10/22 | 5/25/22 | N/A | Within 7 W.D. | N/A | GF | 80,000.00 | N/A | 58,000.00 | 87,200.00 | N/A | 87,200.00 | N/A | 87,200.00 | N/A | 87,200.00 | N/A | 4 Invited | N/A | N/A | 4/29/22 | N/A | 5/8/22 | N/A | N/A |
| 1-07-06-02070 No. 534-22 | ICT Equipment-supply/delivery of desktop computer | PBO | Shopping 52.1(b) | N/A | N/A | N/A | 4/21/22 | N/A | N/A | 5/10/22 | 5/25/22 | N/A | Within 7 W.D. | N/A | GF | 70,000.00 | N/A | 70,000.00 | 70,000.00 | N/A | 70,000.00 | N/A | 70,000.00 | N/A | 70,000.00 | N/A | 4 Invited | N/A | N/A | 4/20/22 | N/A | 5/8/22 | N/A | N/A |
| 1-07-06-02070 No. 535-22 | Office Supplies | POO-HHDO | Shopping 52.1(b) | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/10/22 | 5/25/22 | N/A | Within 7 W.D. | N/A | GF | 14,970.00 | 14,970.00 | N/A | 13,856.00 | 13,855.00 | N/A | 13,855.00 | N/A | 13,855.00 | N/A | 4 Invited | N/A | N/A | 4/22/22 | N/A | 5/8/22 | N/A | N/A | |

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|---------------------------|--|-------------------------|-----------------|-----|-----|-----|-----|---------|-----|---------|-----|---------|---------|-----|---------|---------|---------|---------|--------------|------------|------------|-----|-----------|------------|------------|--------|--------|---------|---------|---------|---------|---------|---------|---------|-----------|------------|------------|-----|
| 5-02-03-010100 No. 638-22 | Office Supplies | PTO | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/6/22 | N/A | 5/12/22 | N/A | 5/12/22 | 5/20/22 | N/A | 5/20/22 | 5/20/22 | 5/20/22 | 5/20/22 | N/A | 23,675.00 | 23,675.00 | N/A | 21,856.00 | 21,555.00 | N/A | 4/7/22 | N/A | 5/6/22 | N/A | 5/6/22 | N/A | 5/6/22 | 5/6/22 | N/A | 23,283.00 | 23,283.00 | N/A | |
| 5-02-03-000100 No. 644-22 | Other supplies & Materials- supply/delivery of janitorial supplies | OPAG | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/17/22 | N/A | 5/17/22 | 5/20/22 | N/A | 5/20/22 | 5/20/22 | 5/20/22 | 5/20/22 | N/A | 19,960.00 | 19,960.00 | N/A | 19,960.00 | 19,960.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/17/22 | 5/17/22 | 5/17/22 | 5/17/22 | N/A | 18,960.00 | 18,960.00 | N/A | |
| 5-02-03-010100 No. 647-22 | Office Supplies | PFO- Executive | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/17/22 | N/A | 5/17/22 | 5/20/22 | N/A | 5/20/22 | 5/20/22 | 5/20/22 | 5/20/22 | N/A | 26,878.00 | 26,878.00 | N/A | 26,875.00 | 26,875.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/17/22 | 5/17/22 | 5/17/22 | 5/17/22 | N/A | 26,878.00 | 26,878.00 | N/A | |
| 5-02-03-010100 No. 648-22 | Office Supplies | PFO-HRMO | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/17/22 | N/A | 5/17/22 | 5/20/22 | N/A | 5/20/22 | 5/20/22 | 5/20/22 | 5/20/22 | N/A | 24,750.00 | 24,750.00 | N/A | 24,750.00 | 24,750.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/17/22 | 5/17/22 | 5/17/22 | 5/17/22 | N/A | 24,750.00 | 24,750.00 | N/A | |
| 1-07-06-000100 No. 656-22 | ICT Equipment- supply/delivery of hardware | OPAG | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/19/22 | N/A | 5/19/22 | 6/9/22 | N/A | 6/9/22 | 6/9/22 | 6/9/22 | 6/9/22 | Within 7 W/D | 60,000.00 | 60,000.00 | N/A | N/A | 60,000.00 | 60,000.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/19/22 | 5/19/22 | 5/19/22 | 5/19/22 | N/A | 60,000.00 | 60,000.00 | N/A |
| 1-07-06-000100 No. 658-22 | ICT Equipment- supply/delivery of hardware | PEO | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/19/22 | N/A | 5/19/22 | 6/9/22 | N/A | 6/9/22 | 6/9/22 | 6/9/22 | 6/9/22 | Within 7 W/D | 180,000.00 | 180,000.00 | N/A | N/A | 180,000.00 | 180,000.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/19/22 | 5/19/22 | 5/19/22 | 5/19/22 | N/A | 180,000.00 | 180,000.00 | N/A |
| 1-07-06-000100 No. 659-22 | ICT Equipment- supply/delivery of hardware | PFO | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/19/22 | N/A | 5/19/22 | 6/9/22 | N/A | 6/9/22 | 6/9/22 | 6/9/22 | 6/9/22 | Within 7 W/D | 198,000.00 | 198,000.00 | N/A | N/A | 198,000.00 | 198,000.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/19/22 | 5/19/22 | 5/19/22 | 5/19/22 | N/A | 198,000.00 | 198,000.00 | N/A |
| 5-02-03-010100 No. 666-22 | Office Supplies | PLO | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/19/22 | N/A | 5/19/22 | 6/9/22 | N/A | 6/9/22 | 6/9/22 | 6/9/22 | 6/9/22 | Within 7 W/D | 48,178.00 | 48,178.00 | N/A | 48,175.00 | 48,175.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/19/22 | 5/19/22 | 5/19/22 | 5/19/22 | N/A | 48,178.00 | 48,178.00 | N/A | |
| 5-02-03-000100 No. 670-22 | ICT Equipment- supply/delivery of hardware | PHOO | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/19/22 | N/A | 5/19/22 | 6/9/22 | N/A | 6/9/22 | 6/9/22 | 6/9/22 | 6/9/22 | Within 7 W/D | 80,000.00 | 80,000.00 | N/A | N/A | 80,000.00 | 80,000.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/19/22 | 5/19/22 | 5/19/22 | 5/19/22 | N/A | 80,000.00 | 80,000.00 | N/A |
| 5-02-03-010100 No. 671-22 | Office Supplies | RTO-18 | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/19/22 | N/A | 5/19/22 | 6/9/22 | N/A | 6/9/22 | 6/9/22 | 6/9/22 | 6/9/22 | Within 7 W/D | 99,906.00 | 99,906.00 | N/A | 99,906.00 | 99,906.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/19/22 | 5/19/22 | 5/19/22 | 5/19/22 | N/A | 99,906.00 | 99,906.00 | N/A | |
| 5-02-03-010100 No. 675-22 | Office Supplies | OPAG | Shopping 02.10) | N/A | N/A | N/A | N/A | 4/12/22 | N/A | 5/19/22 | N/A | 5/19/22 | 6/9/22 | N/A | 6/9/22 | 6/9/22 | 6/9/22 | 6/9/22 | Within 7 W/D | 74,978.00 | 74,978.00 | N/A | 74,978.00 | 74,978.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/19/22 | 5/19/22 | 5/19/22 | 5/19/22 | N/A | 74,978.00 | 74,978.00 | N/A | |
| 5-02-03-000100 No. 680-22 | Other supplies & Materials- supply/delivery of printer | PHO | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/24/22 | N/A | 5/24/22 | 6/15/22 | N/A | 6/15/22 | 6/15/22 | 6/15/22 | 6/15/22 | Within 7 W/D | 10,000.00 | 10,000.00 | N/A | 10,000.00 | 10,000.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/24/22 | 5/24/22 | 5/24/22 | 5/24/22 | N/A | 10,000.00 | 10,000.00 | N/A | |
| 5-02-03-000100 No. 681-22 | Other supplies & Materials- supply/delivery of janitorial supplies | PFO- Disposal Committee | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/24/22 | N/A | 5/24/22 | 6/15/22 | N/A | 6/15/22 | 6/15/22 | 6/15/22 | 6/15/22 | Within 7 W/D | 10,000.00 | 10,000.00 | N/A | 10,000.00 | 10,000.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/24/22 | 5/24/22 | 5/24/22 | 5/24/22 | N/A | 10,000.00 | 10,000.00 | N/A | |
| 5-02-03-010100 No. 684-22 | Office Supplies | PFO- Executive | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/24/22 | N/A | 5/24/22 | 6/15/22 | N/A | 6/15/22 | 6/15/22 | 6/15/22 | 6/15/22 | Within 7 W/D | 600.00 | 600.00 | N/A | 600.00 | 600.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/24/22 | 5/24/22 | 5/24/22 | 5/24/22 | N/A | 600.00 | 600.00 | N/A | |
| 5-02-03-010100 No. 700-22 | Office Supplies | PFO- Disposal Committee | Shopping 02.10) | N/A | N/A | N/A | N/A | 5/12/22 | N/A | 5/24/22 | N/A | 5/24/22 | 6/15/22 | N/A | 6/15/22 | 6/15/22 | 6/15/22 | 6/15/22 | Within 7 W/D | 8,010.00 | 8,010.00 | N/A | 8,010.00 | 8,010.00 | N/A | 4/7/22 | N/A | 5/12/22 | N/A | 5/24/22 | 5/24/22 | 5/24/22 | 5/24/22 | N/A | 8,010.00 | 8,010.00 | N/A | |

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| 5-02-03-010700 No. 708-22 | Office Supplies | PHO | Shipping 52-10) | N/A | N/A | N/A | N/A | 524/22 | N/A | 505/22 | 5/15/22 | N/A | Within 7 W/D | GF | 81,000.00 | 48,000.00 | N/A | 47,000.00 | 47,900.00 | N/A | 4 | Invend | N/A | N/A | N/A | 5/18/22 | N/A | 5/20/22 | N/A | 5/20/22 | N/A | | |
| 5-02-03-010700 No. 708-22 | Office Supplies | PCO | Shipping 52-10) | N/A | N/A | N/A | N/A | 421/22 | N/A | 5/28/22 | 6/15/22 | N/A | Within 7 W/D | GF | 8,000.00 | 8,000.00 | N/A | 8,848.00 | 8,848.00 | N/A | 4 | Invend | N/A | N/A | N/A | 4/15/22 | N/A | 5/20/22 | N/A | 5/20/22 | N/A | | |
| 1-07-06-030070 No. 711-22 | ICT Equipment-supply/delivery of desktop with monitor | PGO-HRMO | Shipping 52-10) | N/A | N/A | N/A | N/A | 5/19/22 | N/A | 5/28/22 | 6/15/22 | N/A | Within 7 W/D | GF | 287,750.00 | N/A | 287,750.00 | 274,702.00 | N/A | 274,702.00 | N/A | 4 | Invend | N/A | N/A | N/A | 5/18/22 | N/A | 5/20/22 | N/A | 5/20/22 | N/A | |
| 5-02-03-090100 No. 718-22 | Other supplies & Materials-supply/delivery of (athletic supplies) | PAASO | Shipping 52-10) | N/A | N/A | N/A | N/A | 5/14/22 | N/A | 5/28/22 | 6/15/22 | N/A | Within 7 W/D | GF | 48,880.00 | 49,860.00 | N/A | 48,081.00 | 48,091.00 | N/A | 4 | Invend | N/A | N/A | N/A | 5/18/22 | N/A | 5/20/22 | N/A | 5/20/22 | N/A | | |
| 5-02-03-010700 No. 722-22 | Office Supplies | PEO-Meduropool | Shipping 52-10) | N/A | N/A | N/A | N/A | 5/17/22 | N/A | 5/28/22 | 6/15/22 | N/A | Within 7 W/D | GF | 133,886.00 | 133,396.00 | N/A | 82,754.60 | 82,754.60 | N/A | 4 | Invend | N/A | N/A | N/A | 5/11/22 | N/A | 5/20/22 | N/A | 5/20/22 | N/A | | |
| 5-02-03-010700 No. 723-22 | Office Supplies | NCIP | Shipping 52-10) | N/A | N/A | N/A | N/A | 5/19/22 | N/A | 5/28/22 | 6/15/22 | N/A | Within 7 W/D | LCDF | 50,000.00 | 50,000.00 | N/A | 54,895.50 | 54,895.50 | N/A | 4 | Invend | N/A | N/A | N/A | 5/18/22 | N/A | 5/20/22 | N/A | 5/20/22 | N/A | | |
| 5-02-03-010700 No. 748-22 | Office Supplies | COA-PSAO | Shipping 52-10) | N/A | N/A | N/A | N/A | 5/28/22 | N/A | 5/31/22 | 6/15/22 | N/A | Within 7 W/D | GF | 58,564.00 | 26,564.00 | N/A | 19,786.00 | 19,796.00 | N/A | 4 | Invend | N/A | N/A | N/A | 5/20/22 | N/A | 5/25/22 | N/A | 5/25/22 | N/A | | |
| 5-02-03-090100 No. 747-22 | Other supplies & Materials-supply/delivery of (athletic supplies) | PHO | Shipping 52-10) | N/A | N/A | N/A | N/A | 5/28/22 | N/A | 5/31/22 | 6/15/22 | N/A | Within 7 W/D | LCDF | 147,000.00 | 147,000.00 | N/A | 138,500.00 | 138,500.00 | N/A | 4 | Invend | N/A | N/A | N/A | 5/20/22 | N/A | 5/25/22 | N/A | 5/25/22 | N/A | | |

Total Allocated Budget of Procurement Activities: **2,345,429.00**
 Total Contract Price of Procurement Activities Conducted: **2,073,328.83**
 Total Savings (Total Allocated Budget- Total Contract Price): **172,090.17**

Prepared by:


YUKARI G. ALKHALAF, MBA
 (AA VII)
 Secretarial Staff

Reviewed by:


HON. BENITA M. CAMAGUIN, MP
 (LTOO IV)
 Head, BAO Secretariat

Certified Correct:


PAUL O. RAULT, ENP
 (HRMCS)
 BAO-Chairman

Approved by:


MARC DOUGLAS IV CHAN CAGAS
 Provincial Governor

PROVINCIAL AUTHORITY OF THE GOVERNOR
CITY, HERNANDEZ, SORSOGONZALEZ
PROVINCIAL ADMINISTRATOR

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|--|-----------------|------------------|-----|--------|-----|---------|-----|---------|---------|-----|---------------|-----|------|-----------|-----------|-----|-----------|-----------|-----|-----------|-----------|-----------|-----------|-----------|-----|------------|-----------|-----|------------|--------|-----|-----|--------|-----|--------|--------|--------|--------|-----|--|
| 5-03-03-010000 No. 888-22 | Other supplies & materials- supply/delivery of janitorial supplies | PBO | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | GF | 54,915.00 | 54,515.00 | N/A | 34,774.50 | 34,774.50 | N/A | 11,109.00 | 11,109.00 | N/A | 11,109.00 | 11,109.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | 6/3/22 | N/A | | |
| 5-03-03-020000 No. 888-22 | Other supplies & materials- supply/delivery of janitorial supplies | COA-PHO | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | GF | 28,859.00 | 28,859.00 | N/A | 28,859.00 | 28,859.00 | N/A | 12,900.00 | 12,900.00 | N/A | 12,900.00 | 12,900.00 | N/A | 10,850.00 | 10,850.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-030000 No. 888-22 | Other supplies & materials- supply/delivery of janitorial supplies | PSWDO | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | LCGF | 15,655.00 | 15,655.00 | N/A | 10,766.73 | 10,766.73 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 45,500.00 | 45,500.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-040000 No. 888-22 | ICT Equipment- supply/delivery of desktop computer | POO- Executive | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | GF | 50,000.00 | 50,000.00 | N/A | 45,500.00 | 45,500.00 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 45,500.00 | 45,500.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-050000 No. 875-22 | Office Equipment- supply/delivery of heavy duty cooler | PSWDO | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | LCGF | 14,900.00 | 14,900.00 | N/A | 5,876.40 | 5,876.40 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 5,876.40 | 5,876.40 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-060000 No. 875-22 | Other supplies & materials- supply/delivery of janitorial supplies | POO- Janitorial | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | GF | 42,150.00 | 42,150.00 | N/A | 41,466.00 | 41,466.00 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 41,466.00 | 41,466.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-070000 No. 883-22 | Office Supplies | SBAC | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | GF | 74,900.00 | 74,900.00 | N/A | 74,900.00 | 74,900.00 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 74,900.00 | 74,900.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-080000 No. 883-22 | Other supplies & materials- supply/delivery of janitorial supplies | PSWDO | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | GF | 28,800.00 | 28,800.00 | N/A | 25,680.00 | 25,680.00 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 25,680.00 | 25,680.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-090000 No. 888-22 | Office Supplies | POO- Executive | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | LCGF | 22,500.00 | 22,500.00 | N/A | 22,250.00 | 22,250.00 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 22,250.00 | 22,250.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-100000 No. 888-22 | Office Supplies | POO-OSP | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | LCGF | 10,850.00 | 10,850.00 | N/A | 10,850.00 | 10,850.00 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 10,850.00 | 10,850.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-110000 No. 815-22 | Office Supplies | PSDO | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | GF | 12,900.00 | 12,900.00 | N/A | 12,820.00 | 12,820.00 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 12,820.00 | 12,820.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |
| 5-03-03-120000 No. 815-22 | Office Supplies | PSDO | Shopping \$2,100 | N/A | 5/1/22 | N/A | 6/30/22 | N/A | 6/30/22 | 7/14/22 | N/A | Within 7 W.D. | N/A | GF | 11,200.00 | 11,200.00 | N/A | 11,109.00 | 11,109.00 | N/A | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | N/A | 11,109.00 | 11,109.00 | N/A | 4 Invoiced | N/A | N/A | N/A | 6/3/22 | N/A | N/A | 6/3/22 | N/A | 6/3/22 | N/A | |

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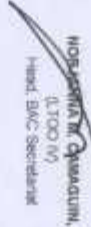
Page 1 of 10
 28 of 28
 2/2/2025

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|-----------------|---------|-------------------|-----|-----|-----|-----|-----|-----|---------|-----|-----|---------|--------|-----|--------------|-----|------|----------|----------|-----|-----|----------|----------|-----|---------|-----|-----|---------|-----|----------|-----|-----|
| 3,085,035-01000 | Office Supplies | DILG | (Shopping 22, 10) | N/A | N/A | N/A | N/A | N/A | N/A | 02/1/22 | N/A | N/A | 6/30/22 | 2/1/22 | N/A | Within 7 W/D | N/A | LOGF | 9,988.00 | 9,988.00 | N/A | N/A | 8,226.00 | 8,226.00 | N/A | 4 Items | N/A | N/A | 6/15/22 | N/A | 02/02/22 | N/A | N/A |
| 3,085,035-01000 | Office Supplies | POC-OBP | (Shopping 22, 10) | N/A | N/A | N/A | N/A | N/A | N/A | 02/2/22 | N/A | N/A | 6/30/22 | 7/1/22 | N/A | Within 7 W/D | N/A | LOGF | 9,980.00 | 9,980.00 | N/A | N/A | 8,799.00 | 8,799.00 | N/A | 4 Items | N/A | N/A | 6/15/22 | N/A | 02/02/22 | N/A | N/A |

Total Allowed Budget of Procurement Activities: 1,189,653.00
 Total Contract Price of Procurement Activities Conducted: 1,003,875.52
 Total Spent/Total Allowed Budget Total Contract Price: 84,777.48

Prepared by: _____ Reviewed by: _____ Certified Correct: _____ Approved by: _____


 YUKIA G. MAKINA, MBA
 (AA VI)
 Secretary/Sec


 HILDE B. CARAMORAN, MPA
 (LTOO IO)
 Head, BMC, Services

RAUL D. RAUT, ENP
 (RRMO)
 BMC Chairman

MARC DOUGLAS IV CHAN CHEN
 Provincial Governor

OFFICE OF THE GOVERNOR
ATTY. GENERAL R. GONZALES
PROVINCIAL ADMINISTRATOR



Procurement Monitoring Report as of MARCH 2022
PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Marikina City

LEASE OF REAL PROPERTY/VENUE (ES.10)

| Code (PAP) | Procurement Program/Project | PNOC End User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | | Source of Funds | Contract Cost (PHP) | | | | Date of Receipt of Invoice | | | | | Remarks | | | | | | | | |
|---------------------------|-----------------------------|---------------|--|-----------------------------|----------------------|---------------|-----------------------|------------------|--------------|-----------|-----------------|------------------|-------------------|---------------------|------------|--------------------------|--------------------------|-----------------|---------------------|-----------|------------|------------|----------------------------|-------------|--------------|------------------|-----------|-----------|-----------------|------------------|---------|---------|---------|---------|-----|-----|
| | | | | Pre-Proc Comm. start | Actual start of BIDS | Pre-Bid Conf. | Eligible Bid. (Check) | Sub-Open of Bids | Open of Bids | Final Bid | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance | ABC (PHP) | MOOE | | OO | Total | MOOE | OO | Invited | Pre-Invited | Bid. Invited | Sub-Open of Bids | Final Bid | | Notice of Award | Contract Signing | | | | | | |
| 5-02-26-30JPO No. 253-22 | Representation Expenses | PHQ | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/9/22 | N/A | N/A | 3/9/22 | 3/9/22 | 3/15/22 | 3/15/22 | 3/15/22 | N/A | Per Schedule of Activity | GF | 30,000.00 | 30,000.00 | N/A | 29,400.00 | 29,400.00 | N/A | 29,400.00 | 29,400.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/23/22 | N/A | 3/23/22 | N/A | N/A |
| 5-02-22-010JPO No. 300-22 | Training Expenses | PHQO | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/10/22 | N/A | N/A | 3/15/22 | 3/15/22 | 3/28/22 | 3/28/22 | N/A | Within 7 W.D | LCDF | 87,400.00 | 87,400.00 | N/A | 97,170.00 | 97,170.00 | N/A | 97,170.00 | 97,170.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/14/22 | N/A | 3/16/22 | N/A | N/A | |
| 5-02-26-30JPO No. 302-22 | Representation Expenses | PSWDO | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/10/22 | N/A | N/A | 3/15/22 | 3/25/22 | 3/25/22 | 3/25/22 | N/A | Per Schedule of Activity | GF | 239,500.00 | 239,500.00 | N/A | 239,150.00 | 239,150.00 | N/A | 239,150.00 | 239,150.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/10/22 | N/A | 3/10/22 | N/A | N/A | |
| 5-02-26-30JPO No. 315-22 | Representation Expenses | OILG | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/15/22 | N/A | N/A | 3/17/22 | 3/25/22 | 3/25/22 | 3/25/22 | N/A | Per Schedule of Activity | LCDF | 30,000.00 | 30,000.00 | N/A | 29,850.00 | 29,850.00 | N/A | 29,850.00 | 29,850.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/19/22 | N/A | 3/17/22 | N/A | N/A | |
| 5-02-26-30JPO No. 317-22 | Representation Expenses | OSP | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/15/22 | N/A | N/A | 3/17/22 | 3/25/22 | 3/25/22 | 3/25/22 | N/A | Per Schedule of Activity | LCDF | 27,000.00 | 27,000.00 | N/A | 28,750.00 | 28,750.00 | N/A | 28,750.00 | 28,750.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/22/22 | N/A | 3/17/22 | N/A | N/A | |
| 5-02-02-010JPO No. 318-22 | Training Expenses | PDRRMO | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/15/22 | N/A | N/A | 3/17/22 | 3/25/22 | 3/25/22 | 3/25/22 | N/A | Per Schedule of Activity | TF | 400,000.00 | 400,000.00 | N/A | 399,500.00 | 399,500.00 | N/A | 399,500.00 | 399,500.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/19/22 | N/A | 3/17/22 | N/A | N/A | |
| 5-02-26-30JPO No. 330-22 | Representation Expenses | OSP | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/22/22 | 4/1/22 | 4/1/22 | 4/1/22 | N/A | Per Schedule of Activity | LCDF | 28,900.00 | 28,900.00 | N/A | 27,900.00 | 27,900.00 | N/A | 27,900.00 | 27,900.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/17/22 | N/A | 3/16/22 | N/A | N/A | |
| 5-02-02-010JPO No. 348-22 | Training Expenses | OSP | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/22/22 | N/A | N/A | 3/25/22 | 4/1/22 | 4/1/22 | 4/1/22 | N/A | Per Schedule of Activity | LCDF | 64,000.00 | 64,000.00 | N/A | 64,000.00 | 64,000.00 | N/A | 64,000.00 | 64,000.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A | N/A | |
| 5-02-26-30JPO No. 348-22 | Representation Expenses | PSWDO | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/22/22 | N/A | N/A | 3/24/22 | 4/1/22 | 4/1/22 | 4/1/22 | N/A | Per Schedule of Activity | LCDF | 14,100.00 | 14,100.00 | N/A | 14,100.00 | 14,100.00 | N/A | 14,100.00 | 14,100.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A | N/A | |
| 5-02-26-30JPO No. 348-22 | Representation Expenses | PSWDO | Lease of Real Property/Venue (Spec. ES.10) | N/A | N/A | N/A | N/A | 3/22/22 | N/A | N/A | 3/24/22 | 4/1/22 | 4/1/22 | 4/1/22 | N/A | Per Schedule of Activity | LCDF | 14,100.00 | 14,100.00 | N/A | 14,100.00 | 14,100.00 | N/A | 14,100.00 | 14,100.00 | N/A | 4 Invited | N/A | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A | N/A | |

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|---|------------------------|-------|--|-----|-----|-----|-----|---------|-----|---------|--------|-----|--------------------------|------|--------------|-----------|-----|-----------|-----------|-----|-----------|-----|-----|---------|-----|---------|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 5-02-98-30/PFO No. 360-22 | Representation Expense | DLG | Lease of Real Property/Venue (Sec 53.10) | N/A | N/A | N/A | N/A | 3/23/22 | N/A | 3/24/22 | 4/1/22 | N/A | Per Schedule of Activity | LCDF | 37,500.00 | 37,500.00 | N/A | 37,125.00 | 37,125.00 | N/A | 4 invited | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A | | | | | | | | | | | | | | | | |
| 5-02-98-30/PFO No. 361-22 | Representation Expense | OPMG | Lease of Real Property/Venue (Sec 53.10) | N/A | N/A | N/A | N/A | 3/23/22 | N/A | 3/24/22 | 4/1/22 | N/A | Per Schedule of Activity | LCDF | 36,400.00 | 36,400.00 | N/A | 32,500.00 | 32,500.00 | N/A | 4 invited | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A | | | | | | | | | | | | | | | | |
| 5-02-98-30/PFO No. 353-22 | Representation Expense | PSWOO | Lease of Real Property/Venue (Sec 53.10) | N/A | N/A | N/A | N/A | 3/23/22 | N/A | 3/24/22 | 4/1/22 | N/A | Per Schedule of Activity | LCDF | 35,400.00 | 35,400.00 | N/A | 35,400.00 | 35,400.00 | N/A | 4 invited | N/A | N/A | 3/16/22 | N/A | 3/16/22 | N/A | | | | | | | | | | | | | | | | |
| Total Allowed Budget of Procurement Activities | | | | | | | | | | | | | | | 1,037,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Certified Price of Procurement Activities Conducted | | | | | | | | | | | | | | | 1,029,425.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings/Total Allowed Budget - Total Certified Price) | | | | | | | | | | | | | | | 7,775.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:


YUKARI G. MAKHANIE, MBA
 (AA VJ)
 Secretarial Staff

Reviewed by:


NOREEN M. CAMASQUIN, MPA
 (LTOO V)
 Head, BAO Secretariat

Certified Correct:


JOSEPH O. RAULT, ENP
 (MPCO)
 BAC-Chairman

Approved by:

MARC DOUGLAS IV QUAN CAGAS
 Provincial Governor
OFFICE OF THE GOVERNOR
MARY HERBERT R. BONZALE
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of APRIL 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Mall, Davao City

LEASE OF REAL PROPERTY/VENUE (33.16)

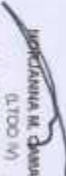
| Contract No. | Procurement Description | PMD Encoder | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | | | Contract Cost (PHP) | | | | Date of Start of Invitation | | | | Procurement Term (Mths) | | | | | | | |
|--------------------|-------------------------|-------------|---|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------------|-----------------|-----------------|---------------------|-----------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|-----------------|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----|-----|
| | | | | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | Pre-Procurement | | |
| 5-02-03-010-00-408 | Training Expenses | PSMDO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | N/A | 3/14/22 | N/A | N/A | 4/2/22 | 4/20/22 | N/A | Per Schedule of Activity | LGDP | 37,800.00 | 37,800.00 | N/A | 37,800.00 | 37,800.00 | N/A | 4 Invited | N/A | N/A | 3/25/22 | N/A | N/A | 3/25/22 | N/A | 3/25/22 | N/A | N/A |
| 5-03-01-010-00-417 | Representation Expenses | DILG | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | N/A | 3/14/22 | N/A | N/A | 4/2/22 | 4/20/22 | N/A | Per Schedule of Activity | LGDP | 58,000.00 | 58,000.00 | N/A | 57,420.00 | 57,420.00 | N/A | 4 Invited | N/A | N/A | 3/25/22 | N/A | N/A | 3/25/22 | N/A | 3/25/22 | N/A | N/A |
| 5-03-01-010-00-474 | Representation Expenses | PHO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | N/A | 4/19/22 | N/A | N/A | 4/19/22 | 5/9/22 | N/A | Per Schedule of Activity | LGDP | 45,000.00 | 45,000.00 | N/A | 44,000.00 | 44,000.00 | N/A | 4 Invited | N/A | N/A | 4/9/22 | N/A | N/A | 4/9/22 | N/A | 4/13/22 | N/A | N/A |
| 5-03-01-010-00-475 | Representation Expenses | PHO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | N/A | 4/22/22 | N/A | N/A | 4/19/22 | 5/9/22 | N/A | Per Schedule of Activity | LGDP | 148,500.00 | 148,500.00 | N/A | 143,550.00 | 143,550.00 | N/A | 4 Invited | N/A | N/A | 3/30/22 | N/A | N/A | 3/30/22 | N/A | 4/13/22 | N/A | N/A |
| 5-03-01-010-00-517 | Representation Expenses | PSMDO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | N/A | 4/19/22 | N/A | N/A | 4/19/22 | 5/9/22 | N/A | Per Schedule of Activity | GP | 25,000.00 | 25,000.00 | N/A | 24,750.00 | 24,750.00 | N/A | 4 Invited | N/A | N/A | 4/13/22 | N/A | N/A | 4/13/22 | N/A | 4/15/22 | N/A | N/A |
| 5-03-01-010-00-527 | Representation Expenses | PHO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | N/A | 4/21/22 | N/A | N/A | 4/20/22 | 5/13/22 | N/A | Per Schedule of Activity | LGDP | 151,200.00 | 151,200.00 | N/A | 151,200.00 | 151,200.00 | N/A | 4 Invited | N/A | N/A | 4/15/22 | N/A | N/A | 4/15/22 | N/A | 4/20/22 | N/A | N/A |
| 5-03-01-010-00-548 | Representation Expenses | PHO-OSP | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | N/A | 4/20/22 | N/A | N/A | 4/29/22 | 5/18/22 | N/A | Per Schedule of Activity | LGDP | 67,500.00 | 67,500.00 | N/A | 67,200.00 | 67,200.00 | N/A | 4 Invited | N/A | N/A | 4/20/22 | N/A | N/A | 4/20/22 | N/A | 4/27/22 | N/A | N/A |

Total Actual Budget of Procurement Activities: 532,800.00
 Total Contract Price of Procurement Activities Conducted: 520,020.00
 Total Savings (Total Actual Budget - Total Contract Price): 6,780.00

Prepared by:


YUNKANG G. ALVARADO, MBA
 (AA VI)
 Secretariat Staff


Reviewed by:

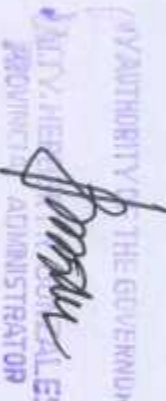

JORJANNA M. CAMAGUIN, MPA
 (LTDG IV)
 Head, BAC Secretariat

Certified Correct:


SAUL D. RAUT, ENP
 (SPMCO)
 BAC Chairman

Approved by:


MARC DOUGLAS IV CHAN CAGAS
 Provincial Governor


 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 ADMINISTRATOR


Procurement Monitoring Report as of MAY 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 HALL, Digos City

LEASE OF REAL PROPERTY/VENUE (33.10)

| Cada (PAP) | Procurement Program/Type | RMO End User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | | Contract Cost (P=) | | | | Date of Receipt of Provision | | | | Remarks | | | | | | | | | | |
|--------------------------|--------------------------|--------------|---|-----------------------------|----------------|---------------|---------------|-----------------|----------|-----------|-----------------|-----------------|-------------------|----------------------|---------------------|--------------------|------------|-----|------------|------------------------------|-----|---------|----------------|---------|----------------|---------------|----------|-----------|-----------------|-----------------|------------------------------|---------|-----|-----|
| | | | | Pr. Proc. Contn. | Acquiring Unit | Pr. By Contn. | ESG/ Sub Item | Section of Bids | Est. Bid | Final Bid | Notice of Award | Contract Signed | Notice to Proceed | Delivery/Completion | Actual and Transfer | Total | MOOE | CO | Total | MOOE | CO | Invited | Pr. Bid Contn. | | Pr. Bid Contn. | ESG/ Sub Item | Est. Bid | Final Bid | Notice of Award | Contract Signed | Date of Receipt of Provision | | | |
| 3-03-99-201PO No. 596-22 | Representation Expense | PPDO | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 4/28/22 | N/A | N/A | 5/5/22 | 5/20/22 | N/A | Schedule of Activity | LOCF | 48,000.00 | 48,000.00 | N/A | 48,000.00 | 48,000.00 | N/A | 4 | Invited | N/A | N/A | N/A | 4/22/22 | N/A | N/A | 4/29/22 | N/A | 4/29/22 | N/A | N/A |
| 3-03-99-201PO No. 603-22 | Representation Expense | PSWDO | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 5/5/22 | N/A | N/A | 5/10/22 | 5/29/22 | N/A | Schedule of Activity | LOCF | 70,000.00 | 70,000.00 | N/A | 69,720.00 | 69,720.00 | N/A | 4 | Invited | N/A | N/A | N/A | 4/29/22 | N/A | N/A | 5/4/22 | N/A | N/A | N/A | |
| 3-03-99-201PO No. 604-22 | Representation Expense | PHO | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 5/5/22 | N/A | N/A | 5/10/22 | 5/29/22 | N/A | Schedule of Activity | LOCF | 39,400.00 | 39,400.00 | N/A | 38,720.00 | 38,720.00 | N/A | 4 | Invited | N/A | N/A | N/A | 4/29/22 | N/A | N/A | 5/4/22 | N/A | N/A | N/A | N/A |
| 3-03-99-201PO No. 641-22 | Representation Expense | NCIP | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 5/15/22 | N/A | N/A | 5/17/22 | 5/29/22 | N/A | Schedule of Activity | LOCF | 134,400.00 | 134,400.00 | N/A | 134,400.00 | 134,400.00 | N/A | 4 | Invited | N/A | N/A | N/A | 5/6/22 | N/A | N/A | 5/1/22 | N/A | N/A | N/A | N/A |
| 3-03-99-201PO No. 642-22 | Representation Expense | PSWDO | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 5/17/22 | N/A | N/A | 5/17/22 | 5/29/22 | N/A | Schedule of Activity | GF | 99,000.00 | 99,000.00 | N/A | 99,800.00 | 99,800.00 | N/A | 4 | Invited | N/A | N/A | N/A | 5/6/22 | N/A | N/A | 5/1/22 | N/A | N/A | N/A | N/A |
| 3-03-99-201PO No. 687-22 | Training Expense | PSWDO | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 5/15/22 | N/A | N/A | 5/24/22 | 6/3/22 | N/A | Schedule of Activity | LOCF | 315,000.00 | 315,000.00 | N/A | 314,250.00 | 314,250.00 | N/A | 4 | Invited | N/A | N/A | N/A | 5/13/22 | N/A | N/A | 5/16/22 | N/A | N/A | N/A | N/A |
| 3-03-99-201PO No. 682-22 | Representation Expense | PSWDO | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 5/19/22 | N/A | N/A | 5/24/22 | 6/3/22 | N/A | Schedule of Activity | GF | 12,000.00 | 12,000.00 | N/A | 11,700.00 | 11,700.00 | N/A | 4 | Invited | N/A | N/A | N/A | 5/13/22 | N/A | N/A | 5/16/22 | N/A | N/A | N/A | N/A |
| 3-03-99-201PO No. 696-22 | Representation Expense | OPAD | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 5/19/22 | N/A | N/A | 5/24/22 | 6/3/22 | N/A | Schedule of Activity | LOCF | 33,750.00 | 33,750.00 | N/A | 33,750.00 | 33,750.00 | N/A | 4 | Invited | N/A | N/A | N/A | 5/13/22 | N/A | N/A | 5/16/22 | N/A | N/A | N/A | N/A |
| 3-03-99-201PO No. 730-22 | Representation Expense | PPDO-OSF | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 5/20/22 | N/A | N/A | 5/31/22 | 5/17/22 | N/A | Schedule of Activity | LOCF | 28,000.00 | 28,000.00 | N/A | 27,200.00 | 27,200.00 | N/A | 4 | Invited | N/A | N/A | N/A | 5/20/22 | N/A | N/A | 5/25/22 | N/A | N/A | N/A | N/A |
| 3-03-99-201PO No. 746-22 | Representation Expense | PSWDO | Lease of Real Property/Venue (Sec. 33.10) | N/A | N/A | N/A | N/A | 5/20/22 | N/A | N/A | 5/31/22 | 6/17/22 | N/A | Schedule of Activity | LOCF | 40,000.00 | 40,000.00 | N/A | 39,840.00 | 39,840.00 | N/A | 4 | Invited | N/A | N/A | N/A | 5/20/22 | N/A | N/A | 5/25/22 | N/A | N/A | N/A | N/A |

Total Allocated Budget of Procurement Activities: **819,750.00**
 Total Contract Price of Procurement Activities Outstanding: **614,180.00**
 Total Savings (Total Allocated Budget - Total Contract Price): **2,570.00**

Prepared by: 
 YUKARI O. KAVANHE, MBA
 (AA V)
 Secretariat Staff

Reviewed by: 
 JOCELYNNA M. ZAMORA, MPA
 (LTCO IV)
 Head, BMC Directorate

Certified Correct: 
 PAUL D. RAUT, ENP
 (HANC)
 BMC-Chairman

Approved by: 
 MARIC DOUGLAS IV, CMH CAGAS
 Provincial Governor
 DIVISION OF THE GOVERNOR
 OFFICE OF THE GOVERNOR
 ADMINISTRATOR

Procurement Monitoring Report as of JUNE 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Marikina, Davao City
 LEASE OF REAL PROPERTY/VENUE (S3.10)

| Code (PMP) | Procurement Requirement | PMP Enclave | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | | Contract Cost (PMP) | | | | Date of Receipt of Invoice | | | | Months Expenses Incurred (PMP) | | | | | | | | | | |
|--------------------------|-------------------------|-------------|---|-----------------------------|-----------------|-----------------|-------------------|--------------------|--------------------------|-----------|-----------------|-----------------------|-------------------|---------------------------------|--------------------|---------------------|------|-------|------------|----------------------------|-------|------------|------------|--------------------------------|-----------------|----------------------|-------------------|-------------------|-----------------|-----------------|-----------------------|--------------------|-------|-----|
| | | | | Pre-Procurement Code | Address of Bids | Pre-Civil Check | English Bid/Check | Start Date of Bids | Start Date of Evaluation | Final Bid | Notice of Award | Contract Signing Date | Notice to Proceed | Delivery/Completion of Activity | Acceptance of Work | LCDF | LCDF | Total | MOOE | CO | Total | MOOE | CO | | Unit of Invoice | Pre-Procurement Code | Pre-Bid Inv. Code | Bill of Materials | Part of Invoice | Notice of Award | Contract Signing Date | Days after Invoice | | |
| 5-02-28-201PO No. 796-22 | Representation Expense | PHO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | N/A | LCDF | LCDF | 4,750.00 | 4,750.00 | N/A | 8,570.00 | 8,570.00 | N/A | 4 | Invoiced | N/A | N/A | 6/12/22 | N/A | 6/7/22 | N/A | 06/22 | N/A |
| 5-02-28-201PO No. 817-22 | Representation Expense | PEDPO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | N/A | LCDF | LCDF | 117,000.00 | 117,000.00 | N/A | 117,000.00 | 117,000.00 | N/A | 4 | Invoiced | N/A | N/A | 6/9/22 | N/A | 6/7/22 | N/A | 06/22 | N/A |
| 5-02-28-201PO No. 851-22 | Representation Expense | PHO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | N/A | 6/7/22 | N/A | LCDF | LCDF | 22,500.00 | 22,500.00 | N/A | 22,000.00 | 22,000.00 | N/A | 4 | Invoiced | N/A | N/A | 6/12/22 | N/A | 6/7/22 | N/A | 06/22 | N/A |
| 5-02-28-201PO No. 877-22 | Representation Expense | PPDO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 7/6/22 | N/A | 7/6/22 | N/A | LCDF | LCDF | 27,500.00 | 27,500.00 | N/A | 25,000.00 | 25,000.00 | N/A | 4 | Invoiced | N/A | N/A | 6/12/22 | N/A | 6/7/22 | N/A | 06/22 | N/A |
| 5-02-28-201PO No. 879-22 | Representation Expense | PHO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | 6/15/22 | N/A | 6/15/22 | N/A | 6/15/22 | N/A | 7/6/22 | N/A | 7/6/22 | N/A | LCDF | LCDF | 65,250.00 | 65,250.00 | N/A | 64,990.00 | 64,990.00 | N/A | 4 | Invoiced | N/A | N/A | 6/15/22 | N/A | 6/7/22 | N/A | 06/22 | N/A |
| 5-02-28-201PO No. 898-22 | Representation Expense | PSWDO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | 6/21/22 | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 7/6/22 | N/A | 7/6/22 | N/A | LCDF | LCDF | 112,500.00 | 112,500.00 | N/A | 112,500.00 | 112,500.00 | N/A | 4 | Invoiced | N/A | N/A | 6/15/22 | N/A | 6/7/22 | N/A | 06/22 | N/A |
| 5-02-28-066PO No. 898-22 | Rent Expense | PHO-HRMO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 6/23/22 | N/A | 7/6/22 | N/A | 7/6/22 | N/A | CF | CF | 129,990.00 | 129,990.00 | N/A | 129,000.00 | 129,000.00 | N/A | 4 | Invoiced | N/A | N/A | 6/17/22 | N/A | 6/7/22 | N/A | 06/22 | N/A |
| 5-02-28-201PO No. 813-22 | Representation Expense | PHO | Lease of Real Property/Venue (Sec. 53.10) | N/A | N/A | N/A | 6/29/22 | N/A | 6/29/22 | N/A | 6/29/22 | N/A | 7/11/22 | N/A | 7/11/22 | N/A | LCDF | LCDF | 211,500.00 | 211,500.00 | N/A | 203,490.00 | 203,490.00 | N/A | 4 | Invoiced | N/A | N/A | 6/22/22 | N/A | 6/24/22 | N/A | 06/22 | N/A |

Total Allocated Budget of Procurement Activities: 1,180,990.00
 Total Contract Price of Procurement Activities Contracted: 1,186,690.00
 Total Savings/Total Allocated Budget-Total Contract Price: 14,300.00

Prepared by: 
 YUKARI S. KIKAHANE, MBA
 (AA VI)
 Secretaries SUR

Reviewed by: 
 NORJANNA M. CAMAGUIN, MPA
 (LTOO VI)
 Head, PAC Secretariat

Certified Correct: 
 MARC DOUGLAS IV GRAN CAGAS
 (HRMO)
 SAC-Chairman

Approved by: 
 MARC DOUGLAS IV GRAN CAGAS
 Provincial Governor
 By Authority of the Governor:
 Atty. HERBERT R. GONZALES
 Provincial Administrator

Procurement Monitoring Report as of MARCH 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 (Mali, Davao City)

| Contract No. | Procurement Project/Item | PMD Evaluator | Mode of Procurement | Priority Category | Additional Category | Proc. Code | Bidding Code | Sub-Code | Bid No. | Bid Date | Bid Open Date | Contract No. | Contract Date | Contract Price | Delivery/Completion Date | Source of Funds | ABC (PMT) | | | Contract Cost (PMT) | | | List of Bidders | Pre-Bid Conf | Pre-Bid Conf | Regulatory Support of Bids | Bids Evaluated | Post Bid Conf | Hours of Contract Signed | Contract Signed | Remarks | | | | | | | | | | | | | | | | |
|--|--|---------------|---------------------|-------------------|---------------------|------------|--------------|----------|---------|----------|---------------|--------------|---------------|----------------|--------------------------|-----------------|------------|------------|-----|---------------------|------------|-----|-----------------|--------------|--------------|----------------------------|----------------|---------------|--------------------------|-----------------|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | Total | MPOE | CO | Total | MPOE | CO | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03- | Food Supplier- Supply/delivery of NFA Rice | JWVO | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 305/22 | 307/22 | N/A | Upon Receipt of PO | GF | 125,000.00 | 125,000.00 | N/A | 123,000.00 | 125,000.00 | N/A | 4 invited | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| 05- | Food Supplier- Supply/delivery of NFA Rice | USMCH | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 318/22 | 301/22 | N/A | Upon Receipt of PO | GF | 31,250.00 | 31,250.00 | N/A | 31,250.00 | 31,250.00 | N/A | 4 invited | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| Total Added Budget of Procurement Activities Total Contract Price of Procurement Activities Conducted Total Bids got/Total Added Budget Total Contract Price | | | | | | | | | | | | | | | | | 156,250.00 | 156,250.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:  **YUKARI G. MAKHANIE, MBA**
 (AA VI)
 Secretariat Staff

Reviewed by:  **NOPRINTA M. CIMACUIL, MPA**
 (TDCI IV)
 Head, BAC Secretariat

Carried Contract:  **NIVAL D. PERUT, ENP**
 (BAC-Clerkman)

Approved by:  **NARC DOUGLAS IV CHAN CACIA**
 Provincial Governor
 AUTHORITY OF THE GOVERNOR:
 COMITY, HONESTY AND RESPONSIBILITIES
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of APRIL 2022
PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Sultan Digos City
AGENCY TO AGENCY

| Code (P/M) | Procurement Program/Project | TRMO Estimate | Mode of Procurement | Pre-Procurement Conference | Pre-Procurement Conference of IABM | Pre-Procurement Conference | Bidding Schedule | Schedule of Evaluation | Bid Price | First Award | Contract Signing | Notice to Proceed | Delivery/Completion of PO | Actual Term | Source of Funds | | | | Contract Cost (PHP) | | | | List of Invited Bidders | Pre-Procurement Conference | Pre-Procurement Conference | Date of Receipt of Invitation | Bid Price | First Award | Contract Signing | Actual Term | | |
|------------|---|---------------|---------------------|----------------------------|------------------------------------|----------------------------|------------------|------------------------|-----------|-------------|------------------|-------------------|---------------------------|-------------|-----------------|------|------|-------|---------------------|-------|-------|-------|-------------------------|----------------------------|----------------------------|-------------------------------|-----------|-------------|------------------|-------------|-----|-----|
| | | | | | | | | | | | | | | | ABC (P/M) | MOOE | CO | Total | MOCOE | CO | Total | | | | | | | | | | | |
| 5-62- | Medical, Dental, Laboratory expenses- supply/delivery of new born screening kit | PHO | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | 4/19/22 | 4/22/22 | N/A | Upon Receipt of PO | N/A | 6 | ABC | MOOE | CO | Total | MOCOE | CO | Total | 4 | Invited | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 03- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0080 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| No. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 468-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Total Allocated Budget of Procurement Activities: **1,575,000.00**
 Total Contract Price of Procurement Activities Contracted: **1,575,000.00**
 Total Savings (Total Allocated Budget - Total Contract Price): **0.00**

Prepared by:

YUKARIANNE REBA
 (IA VI)
 Secretariat Staff

Reviewed by:

ROSALINDA CAMAGUIN MPA
 (I.TOD.IV)
 Head, BAC Secretariat

Certified Correct:

RAUL D. RAUT, EMP
 (I-EMO)
 BAC Chairman

Approved by:

MAARC DOUGLAS IV CHAN OAGAS
 Provincial Governor
 AUTHORITY OF THE GOVERNOR:
JANNY HERBERT R. GONZALES
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of JANUARY 2022

PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
Davao City

DIRECT CONTRACTING

| Code (PAB) | Procurement Program/Project | PHO Est. Use | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | | ABC (PAB) | | Contract Cost (PAB) | | No. of Invited | Date of Receipt of Invitation | | | | Remarks | | | | | | | | | |
|---------------|-----------------------------|--------------|---------------------|-----------------------------|------------------|--------------|---------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|---------------------|------------------|----------------|-------------------------------|------------------|------------------|------------------|---------|------------------|----------|-----|-----|----------|-----|-----|-----|--|
| | | | | Pre-Procurement Price Quote | Appraisal of IAB | Pre-Bid Conf | Engr. by Date | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | | Signature of Bid | Signature of Bid | Signature of Bid | Signature of Bid | | Signature of Bid | | | | | | | | |
| 5-02-06-05070 | Rent Expense | PBO | Direct Contracting | N/A | N/A | N/A | N/A | 12/28/22 | N/A | N/A | 12/28/22 | 1/25/22 | 1/25/22 | upon receipt of P.O. | N/A | CF | 260,000.00 | 260,000.00 | N/A | 260,000.00 | 260,000.00 | N/A | 4 Invited | N/A | N/A | N/A | 12/22/22 | N/A | N/A | 12/22/22 | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Total Allocated Budget of Procurement Activities: **260,000.00**
 Total Contract Price of Procurement Activities Conducted: **260,000.00**
 Total Savings (Total Allocated Budget - Total Contract Price): **-**

Prepared by:


YUKARI O. CHAVE, MBA
 (AA VI)
 Secretarial Staff

Reviewed by:


NORBERTA M. CARMOLIN, MPH
 (LTOO IV)
 Head, BAC Secretariat

Certified Correct:


RAUL D. RAUT, EHP
 (FRMO)
 BAC-Chairman

Approved by:

MARC DOUGLAS IV CAGAS
 Provincial Governor


PROVINCIAL GOVERNOR
PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of FEBRUARY 2022
PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Marikina, Digos City

DIRECT CONTRACTING

| Code (PAP) | Procurement Program/Project | PMD End-User | Mode of Procurement | Annual Procurement Activity | | | | | | | | | | Contract Cost (PMP) | | | | Date of Receipt of Invoice | | | | Remarks | | | | | | | | | | | | |
|--------------------------|-----------------------------|--------------|---------------------|-----------------------------|---------------------|--------------|---------------|-----------------|-----------|-------------|-----------------|------------------|-------------------|---------------------------------|------------|-----------------|------------|----------------------------|-----|------------|------|---------|-----------|-------------------------|--------------|--------------|---------------|--------------------|-------------|-----------------|------------------|---------------|-----|--|
| | | | | Pre-Procurement Costs | Actual Price of M&B | Pre-Mat Cost | Eligible Bids | Successful Bids | Bid Price | Final Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | | OG | List of Invited Bidders | Pre-Bid Conf | Pre-Bid Conf | Eligible Bids | Submission of Bids | Final Award | Notice of Award | Contract Signing | Final Invoice | | |
| 5-02-99-08070 No. 81-22 | Rent Expense | PTO | Direct Contracting | N/A | N/A | N/A | N/A | 1/27/22 | N/A | N/A | 2/9/22 | 3/29/22 | 4/13/22 | with T.C.D upon receipt of P.O. | N/A | GF | 189,600.00 | 189,600.00 | N/A | 189,600.00 | N/A | OG | 4 Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 1/28/22 | N/A | 2/9/22 | N/A | |
| 5-02-99-08070 No. 109-22 | Rent Expense | PASSO | Direct Contracting | N/A | N/A | N/A | N/A | 1/13/22 | N/A | N/A | 2/15/22 | 3/24/22 | 4/13/22 | with T.C.D upon receipt of P.O. | N/A | GF | 60,000.00 | 60,000.00 | N/A | 60,000.00 | N/A | OG | 4 Invited | N/A | N/A | N/A | 1/7/22 | N/A | N/A | 2/9/22 | N/A | | | |
| 5-02-99-08070 No. 110-22 | Rent Expense | PTO | Direct Contracting | N/A | N/A | N/A | N/A | 1/27/22 | N/A | N/A | 2/15/22 | 3/24/22 | 4/13/22 | with T.C.D upon receipt of P.O. | N/A | GF | 72,000.00 | 72,000.00 | N/A | 72,000.00 | N/A | OG | 4 Invited | N/A | N/A | N/A | 1/21/22 | N/A | N/A | 2/9/22 | N/A | | | |

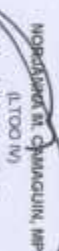
Total Attached Budget of Procurement Activities:
 Total Contract Price of Procurement Activities Conducted:
 Total Savings (Total Attached Budget - Total Contract Price)

321,600.00
 321,600.00
 -

Prepared by:


YUKARI C. KAVANAN, MBA
 (AA VII)
 Secretarial Staff

Reviewed by:


NOROLINA B. CHAMAGUIN, MPFA
 (LTOO IV)
 Head, BAC Secretariat

Certified Correct:


RAUL D. REBT, EBP
 (FPNCO)
 BAC-Chairman

Approved by:


MARIC DOUGLAS IV CHAN CHAGAS
 Provincial Governor


HERBERT R. GONZALES
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of February 2022
PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Main, Digos City

EMERGENCY PROCUREMENT

| Code (P/PA) | Procurement Program/Project | Proc. Enquirer | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | | | | Contract Cost (P=) | | | | Date of Receipt of Materials | | | | Remarks | | | | | | | |
|---------------|--|----------------|--|-----------------------------|-------------------|-------------------|----------------|------------|-----------------|-----------------|-----------------------|---------------------|----------------|-----------------|--------|---------|-----|--------------------|---------|-----|--------|------------------------------|----------------|-------------------|------------------|---------|----------|------------|-----------------|--------------|----------------|-----|--|
| | | | | Pre-Proc. Code | Actual Proc. Code | Start/End of Bids | Bid Evaluation | Proc. Date | Notice of Award | Contract Signed | Items to be Purchased | Delivery/Completion | Actual Invoice | Actual Items | Total | MOOE | CO | Total | MOOE | CO | Lot # | Inv. No. | Pre-Proc. Code | Actual Proc. Code | Sub/Item of Bids | | Inv. No. | Proc. Date | Notice of Award | Contract No. | Actual Invoice | | |
| 5-02-01-00090 | Food Supplies Expense- Catering Services for covid-19 vaccination program) | PHO | Sec. 53- Hospital Procurement- Emergency Cases (b) | N/A | N/A | N/A | N/A | 1/27/22 | N/A | N/A | 2/2/22 | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | |
| 5-02-01-00090 | Procure of SP members (for use of SP vaccination program) | SP-Gallardo | Sec. 53- Hospital Procurement- Emergency Cases (b) | N/A | N/A | N/A | N/A | 1/27/22 | N/A | N/A | 2/2/22 | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | |
| 5-02-01-00090 | Grants & Donation- supply/delivery of rice (for use of SP members & Vice Gov) | Vice Gov | Sec. 53- Hospital Procurement- Emergency Cases (b) | N/A | N/A | N/A | N/A | 2/2/22 | N/A | N/A | 2/2/22 | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | |
| 5-02-01-00090 | supply/delivery of rice (to be distributed to various bays of district III) | SP-Ramos | Sec. 53- Hospital Procurement- Emergency Cases (b) | N/A | N/A | N/A | N/A | 2/2/22 | N/A | N/A | 2/2/22 | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | |
| 5-02-01-00090 | supply/delivery of rice (for the use of SP member to be distributed to different bays) | SP-Delacrua | Sec. 53- Hospital Procurement- Emergency Cases (b) | N/A | N/A | N/A | N/A | 2/2/22 | N/A | N/A | 2/2/22 | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | |
| 5-02-01-00090 | Grants & Donation- supply/delivery of rice (for the use of various bays) | SP-Latasa | Sec. 53- Hospital Procurement- Emergency Cases (b) | N/A | N/A | N/A | N/A | 2/2/22 | N/A | N/A | 2/2/22 | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | |
| 5-02-01-00090 | Grants & Donation- supply/delivery of rice (for the use of various bays) | SP-Ortigas | Sec. 53- Hospital Procurement- Emergency Cases (b) | N/A | N/A | N/A | N/A | 2/2/22 | N/A | N/A | 2/2/22 | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | 2/2/22 | 2/16/22 | N/A | |

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| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|-----------------|---|-----|-----|-----|---------|-----|---------|---------|-----|--------------|-----|------|------------|---|-----|------------|------------|-----|-----------|-----|-----|-----|-----|---------|-----|---------|-----|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 5-02-18-0001PO No. 141-22 | Grants & Donation-supply/delivery of rice (deceased) | SP-4, Cebu City | Sec 25. Hospital Procurement- Emergency Cases (N) | N/A | N/A | N/A | 2/15/22 | N/A | 2/17/22 | 3/11/22 | N/A | Within 3 W/D | N/A | GF | 815,000.00 | 815,000.00 | N/A | 514,407.50 | 514,407.50 | N/A | 4 In-kind | N/A | N/A | N/A | N/A | 2/9/22 | N/A | 2/17/22 | N/A | N/A | | | | | | | | | | | | | | | |
| 5-02-18-0002PO No. 156-22 | supply/delivery of mosquito coils & holding table for distribution of Vics gov to different barang | Vice Gov | Sec 25. Hospital Procurement- Emergency Cases (N) | N/A | N/A | N/A | 2/22/22 | N/A | 2/17/22 | 3/11/22 | N/A | Within 3 W/D | N/A | GF | 828,000.00 | 828,000.00 | N/A | 516,000.00 | 516,000.00 | N/A | 4 In-kind | N/A | N/A | N/A | N/A | 2/28/22 | N/A | 2/17/22 | N/A | N/A | | | | | | | | | | | | | | | |
| 5-02-18-0003PO No. 156-22 | Other supplies & materials excesses- supply/delivery of under dispenser mc (Covid 19 related activities) | PHD | Sec 25. Hospital Procurement- Emergency Cases (N) | N/A | N/A | N/A | 2/22/22 | N/A | 2/22/22 | 3/15/22 | N/A | Within 3 W/D | N/A | LCDF | 604,400.00 | 604,400.00 | N/A | 584,995.00 | 584,995.00 | N/A | 4 In-kind | N/A | N/A | N/A | N/A | 2/25/22 | N/A | 2/17/22 | N/A | N/A | | | | | | | | | | | | | | | |
| 5-02-18-0004PO No. 156-22 | supply/delivery of rice for distribution to selected families of areas affected by covid 19 pandemic) | SP-5/Exec | Sec 25. Hospital Procurement- Emergency Cases (N) | N/A | N/A | N/A | 2/22/22 | N/A | 2/22/22 | 3/15/22 | N/A | Within 3 W/D | N/A | GF | 729,000.00 | 729,000.00 | N/A | 728,773.00 | 728,773.00 | N/A | 4 In-kind | N/A | N/A | N/A | N/A | 2/28/22 | N/A | 2/17/22 | N/A | N/A | | | | | | | | | | | | | | | |
| <p>Total Allocated Budget of Procurement Activities: 12,008,142.00</p> <p>Total Contract Price of Procurement Activities Conducted: 11,851,352.54</p> <p>Total Savings (Total Allocated Budget- Total Contract Price): 156,789.46</p> | | | | | | | | | | | | | | | | <p>12,008,142.00</p> <p>11,851,352.54</p> <p>156,789.46</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:


 Valde G. Ponce, MSA
 IAA VI
 Municipal Staff

Reviewed by:


 Norberto M. Camacho, MPA
 (170017)
 Head, PACC Secretariat

Certified Correct:


 Paul B. Gut, EMP
 (16101)
 PACC Chairman

Approved by:

MAARC DOUGLAS IV OJAN OJAS
 Provincial Governor

OFFICE OF THE GOVERNOR
 JAY HEBERT R. GONZALE
 PROVINCIAL ADMINISTRATOR



Procurement Monitoring Report as of APRIL 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Marik, Digos City

EMERGENCY PROCUREMENT

| Com (PUP) | Procurement Requirements | PMD Evaluation | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PUP) | | Contract Cost (PUP) | | CO | List of Other Observers | Date of Receipt of Evidence | | | | | | | | | | | | | |
|---------------|--|----------------|---|-----------------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|------------------|------------------|---------------------|------------------|-----|-------------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----|-----|---------|-----|-----|--|
| | | | | Pre-Proc Code | Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | | | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | Actual Proc Code | | | | | | |
| 5-02-03-10000 | Food Supplies Expense- Supply of rice (previously substance) | PWCO | Sec 55 Hospital Procurement - Emergency Cases (S) | N/A | N/A | N/A | N/A | 30/12/21 | N/A | N/A | 40/12/21 | 40/12/21 | N/A | Within 3 W/D | N/A | GF | 215,000.00 | 215,000.00 | N/A | 215,000.00 | 215,000.00 | N/A | 4/1/2022 | N/A | N/A | N/A | N/A | 3/25/22 | N/A | N/A | 4/13/22 | N/A | N/A | |
| 5-02-03-10000 | Other supplies & materials expense- Supply of electric cord for metal table (cord is related activities) | PHO | Sec 55 Hospital Procurement - Emergency Cases (S) | N/A | N/A | N/A | N/A | 31/12/21 | N/A | N/A | 4/1/22 | 4/25/22 | N/A | Within 3 W/D | N/A | IGDF | 20,000.00 | 20,000.00 | N/A | 20,000.00 | 20,000.00 | N/A | 4/1/2022 | N/A | N/A | N/A | N/A | 2/23/22 | N/A | N/A | 4/13/22 | N/A | N/A | |
| 5-02-03-10000 | Food Supplies Expense- Supply of rice (prepaid to patients) | PHO | Sec 55 Hospital Procurement - Emergency Cases (S) | N/A | N/A | N/A | N/A | 4/1/22 | N/A | N/A | 4/1/22 | 4/25/22 | N/A | Within 3 W/D | N/A | GF | 112,500.00 | 112,500.00 | N/A | 112,500.00 | 112,500.00 | N/A | 4/1/2022 | N/A | N/A | N/A | N/A | 4/13/22 | N/A | N/A | 4/13/22 | N/A | N/A | |

Total Actual Budget of Procurement Activities: 347,500.00
 Total Contract Price of Procurement Activities Completed: 347,500.00
 Total Savings (Total Actual Budget - Total Contract Price): 0.00

Prepared by: 
 YVONNE C. BANTUA, MBA
 (AA-V)
 Secretarial Staff

Reviewed by: 
 HONORABLE BAC SECRETARIAT
 (CTO-DV)
 Head, BAC Secretariat

Certified Correct: 
 PAUL D. RAUT, ESE
 (H-003)
 BAC Chairman

Approved by:

MARC DOUGLAS W. CHAN OSGAS
 Provincial Governor
 AUTHORITY OF THE GOVERNOR
 MARY ELIZABETH R. DONZALES
 PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of MARCH 2022

PROVINCIAL GOVERNMENT OF DAVAO DEL SUR

Marik, Davao City

NEGOTIATED PROCUREMENT-SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES (ISec- 53.5)

| Code (PKA) | Procurement Description | PPO/ Bid-Inv | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Status of Funds | AGC (PMP) | | Contract Cost (P=7) | | List of Bids | | Date of Award of Bidder | | | | Status of Contract | Budgetary Allocation | | | | | | |
|--|-------------------------|--------------|--|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|---------------------|-----------------|-----------------|-----------------|-------------------------|-----------------|-----------------|-----------------|--------------------|----------------------|-----------------|-----------------|-----------------|-----------------|-----|-----|
| | | | | Pre-Proc. Children (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | | | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | Pre-Proc. (MAB) | | |
| B-02-28-010FO No. 218-22 | Advertising Expense | POCO-GSP | Scientific, Scholarly or Artistic Work | N/A | N/A | N/A | N/A | 3/17/22 | N/A | N/A | 3/25/22 | 3/15/22 | N/A | Mar to June 2022 | N/A | LECF | 20,000.00 | 20,000.00 | N/A | 20,000.00 | N/A | N/A | N/A | N/A | 3/23/22 | N/A | N/A | 3/25/22 | N/A | N/A | | |
| B-02-28-010FO No. 226-22 | Advertising Expense | PIO | Scientific, Scholarly or Artistic Work | N/A | N/A | N/A | N/A | 3/15/22 | N/A | N/A | 3/27/22 | 3/15/22 | N/A | Feb to Aug 2022 | N/A | LECF | 1,390,000.00 | 1,390,000.00 | N/A | 1,391,000.00 | N/A | 1,391,000.00 | N/A | N/A | N/A | N/A | 3/25/22 | N/A | N/A | 3/25/22 | N/A | |
| B-02-28-010FO No. 406-22 | Advertising Expense | PIO | Scientific, Scholarly or Artistic Work | N/A | N/A | N/A | N/A | 3/15/22 | N/A | N/A | 3/23/22 | 3/15/22 | N/A | Feb to Aug 2022 | N/A | LECF | 106,000.00 | 106,000.00 | N/A | 104,000.00 | N/A | 104,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3/25/22 | N/A | N/A |
| Total Actual Budget of Procurement Activities | | | | | | | | | | | | | | 1,816,000.00 | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | 1,816,000.00 | | | | | | | | | | | | | | | | | | |
| Total Savings/Total Actual Budget (Total Contract Price) | | | | | | | | | | | | | | 3,990.00 | | | | | | | | | | | | | | | | | | |

Prepared by:


YUKARI KAKUHANE, MBA
(AA VI)
Secretarial Staff

Reviewed by:


MORKANINA M. CIMANGUIN, MPA
(LTCO IV)
Head, BAC Secretariat

Certified Correct:


PAUL E. RADO, SHP
(MPLIC)
BAC-Chairman

Approved by:

MARIC DOUGLAS IV CHAN CEGAS
Provincial Governor

OFFICE OF THE GOVERNOR

ATTY. HERBERT R. GONZALES
PROVINCIAL ADMINISTRATOR

Procurement Monitoring Report as of JUNE 2022
 PROVINCIAL GOVERNMENT OF DAVAO DEL SUR
 Marikina, Davao City

NEGOTIATED PROCUREMENT-SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES (Sec. 53.5)

| Code (PNP) | Procurement Program/Project | PNP End-Use | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Total ABC (PNP) | MODE | CO | Total Contract Cost (PNP) | MODE | CO | List of Invited Bidders | | Date of Bids of Invitation | | Date of Award | Mode of Contract | Contract Value | Remarks | | | | | | | |
|-------------------------|-----------------------------|-------------|---|--|-------|--------------|-------------------|-------------|-------|----------|-----------------|------------------|-------------------|-----------------|-------------------|-----|---------------------------|------------|------------|-------------------------|------------|----------------------------|-------|---------------|------------------|----------------|---------|--------|-----|------------|--------------|-------------------|-------------|----|
| | | | | Pre-Bid Conference | Award | Pre Bid Conf | Eligibility Check | Subcontract | BI | Post Bid | Notice of Award | Contract Signing | Notice to Proceed | | | | | | | Delivery/Completion | Actual | of | Total | | | | | MODE | CO | Invited | Pre-Bid Conf | Eligibility Check | Subcontract | BI |
| 6-02-99-01070-01-814-22 | Advertising Expenses | PNP | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.5) | N/A | N/A | N/A | N/A | N/A | 07422 | N/A | N/A | 071822 | 022222 | N/A | June 24 to July 1 | N/A | GF | 100,000.00 | 100,000.00 | N/A | 100,000.00 | N/A | N/A | N/A | N/A | 0822 | N/A | 071822 | N/A | 100,000.00 | | | | |
| | | | | Total Actual Budget of Procurement Activities | | | | | | | | | | 100,000.00 | | | | | | | | | | | | | | | | | | | | |
| | | | | Total Contract Price of Procurement Activities Conducted | | | | | | | | | | 100,000.00 | | | | | | | | | | | | | | | | | | | | |
| | | | | Total Savings (Total Allocated Budget- Total Contract Price) | | | | | | | | | | - | | | | | | | | | | | | | | | | | | | | |

Prepared by:


YUNARI G. KASAHANE, MBA
 (AA VI)
 Secretariat Staff

Reviewed by:


NORBERTO M. CALAGUIN, MPA
 (LTOO II)
 Head, BAC Secretariat

Certified Correct:


RUEL D. MAITI, EBP
 (P-9400)
 BAC Chairman

Approved by:


MAAC DOUGLAS W. CHAN CASAS
 Provincial Governor


Atty. HERBERT R. GONZALES
 Provincial Administrator