Procurement Monitoring Report as of DECEMBER 1 - 31, 2021

PROVINCIAL GOVERNMENT OF DAVAO DEL SUR , Matti, Digos City

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																															
5-02-99-050	Rent Expense- Room rental for COVID-19 frontliners	PHO	YES	Lease of Venue	n/a	n/a	n/a	n/a	28/12/2021	n/a	n/a	28/12/2021	n/a	31/12/2021	n/a	31/01/2022	n/a	Trust Fund	356,500.00	356,500.00	n/a	356,500.00	356,500.00	n/a	4 invited	n/a	n/a	23/12/2021	n/a	n/a	n/a	
5-02-03-050	Food Supplies expense-supply/delivery of Catering services for the conduct of COVID-19 Vaccination which will start on January 3, 2022	PHO	YES	Emergency Cases	n/a	n/a	n/a	n/a	28/12/2021	n/a	n/a	28/12/2021	n/a	31/12/2021	n/a	31/01/2022	n/a	LGDF-GF	220,500.00	220,500.00	n/a	210,945.00	210,945.00	n/a	4 invited	n/a	n/a	23/12/2021	n/a	n/a	n/a	
5-02-03-050	Food Supplies expense-supply/delivery of Catering services for the conduct of COVID-19 Vaccination which will start on January 5, 2022	PHO	YES	Emergency Cases	n/a	n/a	n/a	n/a	28/12/2021	n/a	n/a	28/12/2021	n/a	31/12/2021	n/a	28/01/2022	n/a	LGDF-GF	60,000.00	60,000.00	n/a	57,600.00	57,600.00	n/a	4 invited	n/a	n/a	23/12/2021	n/a	n/a	n/a	
5-02-03-050	Food Supplies expense-supply/delivery of NFA Rice	PHO	YES	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28/12/2021	n/a	31/12/2021	n/a	upon receipt of Purchase Order	n/a	GF	112,500.00	112,500.00	n/a	112,500.00	112,500.00	n/a	4 invited	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-99-050	Rent ExpenseRental of budget monitoring system	PBO	YES	Direct Contracting	n/a	n/a	n/a	n/a	28/12/2021	n/a	n/a	28/12/2021	n/a	21/12/2021	n/a	January 2022 to December 2022	n/a	LGDF-GF	250,000.00	250,000.00	n/a	250,000.00	250,000.00	n/a	4 invited	n/a	n/a	23/12/2021	n/a	n/a	n/a	
																		Total Alloted Budget of Procurement Activities			999,500.00										
																		Total Contract Price of Procurement Actitvites Conducted						987,545.00							
																		Total Savings (Total Alloted Budget - Total Contract Price)						11,955.00							
ON-GOING PROCUREMENT ACTIVITIES																															
-02-03-05	Food Supplies expense-supply/delivery of Ampalaya, etc. for hospital in-patients subsistence	PHO	YES	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/11/2021	n/a	n/a	n/a	n/a	n/a	n/a	13,782.00	13,782.00	n/a	9,606.00	9,606.00	n/a	4 invited	n/a	n/a	n/a	n/a	n/a	n/a	some items are for re-canvass
5-02-03-050	Food Supplies expense-supply/delivery of Bangus, etc. for hospital in-patients subsistence	PHO	YES	Small Value Procurement	n/a	1/3/2022	n/a	n/a	n/a	n/a	n/a	1/11/2021	n/a	n/a	n/a	n/a	n/a	n/a	355,200.00	355,200.00	n/a	354,000.00	354,000.00	n/a	4 invited	n/a	n/a	n/a	n/a	n/a	n/a	
-02-03-05	Food Supplies expense-supply/delivery of Dressed Chicken for hospital in-patients subsistence	PHO	YES	Small Value Procurement	n/a	1/3/2022	n/a	n/a	n/a	n/a	n/a	1/11/2021	n/a	n/a	n/a	n/a	n/a	n/a	240,000.00	240,000.00	n/a	216,000.00	216,000.00	n/a	4 invited	n/a	n/a	n/a	n/a	n/a	n/a	
-07-05-03	ICT Equipment-supply/delivery of 3 Units Computer Server	PGO-SEF	YES	Competitive Bidding	n/a	12/10/2021	n/a	21/12/2021	12/21/2021	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	600,000.00	n/a	600,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-08-01-01	Breeding stocks-supply/delivery ofUpgraded Free-Range Chicken	PVET	YES	Competitive Bidding	n/a	n/a	11/01/2022	25/01/2022	1/25/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,000,000.00	n/a	1,000,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-03-09	Fuel, oil & lubricants expense-supply/delivery of Special Gasoline	PEO	YES	Competitive Bidding	28/12/2021	1/8/2022	18/01/2022	01/02/2022	2/1/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3,207,900.00	3,207,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-07-03-02	Flood control system-supply/delivery of Reinforced Concrete Pipe Culvert et. Al.	PEO	YES	Competitive Bidding	n/a	n/a	n/a	11/01/2022	1/11/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	269,840.00	269,840.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-13-03	R/M infrastructure asset-supply/delivery of Asphalt Emulsified Cationic et al	PEO	YES	Competitive Bidding	n/a	1/4/2022	n/a	11/01/2022	1/11/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	475,000.00	475,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-03-09	Fuel, oil & lubricants expense-supply/delivery of Diesoline, et al	SBAC	YES	Competitive Bidding	n/a	1/4/2022	n/a	11/01/2022	1/11/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	62,463.00	62,463.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-03-09	Fuel, oil & lubricants expense-supply/delivery of Gasoline, et al	PGO-Coliseum	YES	Competitive Bidding	n/a	1/4/2022	n/a	11/01/2022	1/11/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	79,986.00	79,986.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

-02-03-09	Fuel, oil & lubricants expense-supply/delivery of Gasoline, et al	PGO-Coliseum	YES	Competitive Bidding	n/a	1/4/2022	n/a	11/01/2022	1/11/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	79,986.00	79,986.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
-02-99-03	Respresentation Expense-supply/delivery of Catering Services	SBAC	YES	Competitive Bidding	n/a	1/4/2022	n/a	11/01/2022	1/11/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	364,000.00	364,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
-02-03-09	Fuel, oil & lubricants expense-supply/delivery of Diesel	PGO-Admin	YES	Competitive Bidding	n/a	1/4/2022	n/a	11/01/2022	1/11/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	99,995.00	99,995.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
-02-03-09	Fuel, oil & lubricants expense-supply/delivery of Diesel	PDRRMO	YES	Competitive Bidding	n/a	1/4/2022	n/a	11/01/2022	1/11/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	299,953.00	299,953.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
-02-03-09	Fuel, oil & lubricants expense-supply/delivery of Diesel	PGO-Exec	YES	Competitive Bidding	n/a	1/4/2022	n/a	11/01/2022	1/11/2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	499,957.00	499,957.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																			0													
																		Total Alloted Budget of On-going Procurement Activities		7,568,076.00													

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Recommended for Approval by:

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BAC Chairperson

APPROVED:

MARC DOUGLAS IV CHAN CAGAS
Provincial Governor
Head of the Procuring Entity

BY AUTHURITY OF THE GOVERNOR:

ATTY. HERBERT R. GONZALES
PROVINCIAL ADMINISTRATOR