Provincial Government of Davao del Sur Supplemental Annual Procurement Plan for FY 2023 - Infrastructure Projects

Code	Procurement	PMO/	is this an		Sch	nedule for Each P	rocurement Activ	ity	Source of	Estimated Budget (PhP)			Remarks
(PAP)	Project	End- User	Early Procure ment Activity?	Procurement	Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
	IMPROVEMENT OF FARM TO MARKET ROAD (FMR) FROM POGPOG ELEMENTARY SCHOOL TO CENTRO SITIO POGPOG located at SIBULAN, STA. CRUZ, DAVAO DEL SUR	PEO		Competitive Bidding	March 24, 2023	April 18, 2023	April 26, 2023	May 6, 2023	20% DEV'T FUND	5,000,000.00		5,000,000.00	IMPROVEMENT OF FARM TO MARKET ROAD (FMR)
-	IMPROVEMENT OF TRES DE MAYO - TIGUMAN - IGPIT - BALUTAKAY PROVINCIAL ROAD (IGPIT SECTION) located at IGPIT, DIGOS CITY, DAVAO DEL SUR	PEO	NO	Competitive Bidding	July 27, 2023	August 15, 2023	August 23, 2023	September 2, 2023	20% DEV'T FUND	2,500,000.00		2,500,000.00	IMPROVEMENT OF ROAD
-	REPAIR AND REHABILITATION OF THE OFFICE OF THE PROVINCIAL AGRICULTURIST BUILDINGS (OLD ADMINISTRATIVE BUILDINGS) located at LIM BATAAN ST., ZONE III, DIGOS CITY, DAVAO DEL SUR	PEO	NO	Competitive Bidding	July-December 2023	July-December 2023	July-December 2023	July-December 2023	TRUST FUND	300,000.00		300,000.00	REPAIR AND REHABILITATION OF THE OFFICE

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-	IMPROVEMENT OF FARM TO MARKET ROAD (FMR) AT PUROK 5 located at LAPULAPU, MALALAG, DAVAO DEL SUR	PEO	NO	Competitive Bidding	August 17, 2023		September 13, 2023	September 23, 2023	20% DEV'T FUND	5,000,000.00	5,000,000.0	IMPROVEMENT OF FARM TO MARKET ROAD (FMR)
-	INSTALLATION OF LED SOLAR POWERED STREET LIGHTS located at LOWER LIMONZO, PADADA, DAVAO DEL SUR	PEO	NO	Competitive Bidding	September 7, 2023	September 26, 2023	Ocober 4, 2023	Ocobter 16, 2023	GENERAL FUND	1,500,000.00	1,500,000.0	INSTALLATION OF LED SOLAR POWERED STREET LIGHTS
-	INSTALLATION OF LED SOLAR POWERED STREET LIGHTS located at PUROK 2 & PUROK 6, POBLACION, MAGSAYSAY, DAVAO DEL SUR	PEO	NO	Competitive Bidding	September 7, 2023	September 26, 2023	Ocober 4, 2023	Ocobter 16, 2023	GENERAL FUND	1,500,000.00	1,500,000.0	INSTALLATION OF LED SOLAR POWERED STREET LIGHTS
	CONSTRUCTION OF CONCRETE FLOORING FOR THE 3 UNITS TEMPORARY LEARNING SHELTER (TLS) located at BALAGONON ELEMENTARY SCHOOL, MANAGA, BANSALAN, DAVAO DEL SUR	PEO	NO	Negotiated Procurement -Small Value Procurement	September 16, 2023		September 27, 2023	Ocobter 9, 2023	SPECIAL EDUC. FUND	205,000.00	205,000.0	CONSTRUCTION OF CONCRETE FLOORING FOR THE 3 UNITS TEMPORARY LEARNING SHELTER (TLS)
-	REPAIR/ IMPROVEMENT OF PROVINCIAL REHABILITATION CENTER located at CAPITOL COMPOUND, MATTI, DIGOS CITY, DAVAO DEL SUR	PEO	NO	Competitive Bldding	September 16, 2023	October 10, 2023	Ocober 18, 2023	Ocobter 31, 2023	20% DEV'T FUND	2,000,000.00	2,000,000.0	REPAIR/ IMPROVEMENT OF PROVINCIAL REHABILITATION CENTER

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-	REPAIR/ IMPROVEMENT OF MULTI- PURPOSE BUILDING (BARANGAY HALL) located at GLAMANG, MAGSAYSAY, DAVAO DEL SUR	PEO	NO	Competitive Bidding	September 23, 2023	October 17, 2023	Ocober 25, 2023	November 6, 2023	20% DEV'T FUND	1,144,000.00	1,144,000.00	REPAIR/ IMPROVEMENT OF MULTI- PURPOSE BUILDING (BARANGAY HALL)
-	EXPANSION OF MALALAG WATERWORKS SYSTEM BRGY. TAGANSULE, MALALAG, DAVAO DEL SUR	PPDO	NO	Competitive Bidding	September 29, 2023	October 24, 2023	November 3, 2023	November 13, 2023	20% DEV'T FUND	1,500,000.00	1,500,000.00	EXPANSION OF MALALAG WATERWORKS SYSTEM
	REPAIR/ IMPROVEMENT OF DAVAO SUR POLICE PROVINCIAL OFFICE (DSPPO) COVERED COURT located at SAN AGUSTIN, DIGOS CITY, DAVAO DEL SUR	PEO	NO	Competitive Bidding	October 14, 2023	November 7, 2023	November 15, 2023	November 28, 2023	GENERAL FUND	3,500,000.00	3,500,000.00	REPAIR/ IMPROVEMENT OF DAVAO SUR POLICE PROVINCIAL OFFICE (DSPPO) COVERED COURT
-	REPAIR/ IMPROVEMENT OF EVACUATION CENTER located at POBLACION, MATANAO, DAVAO DEL SUR	PEO	NO	Competitive Bidding	October 28, 2023	Nobember 21, 2023	November 29, 2023	December 11, 2023	GENERAL FUND	4,500,000.00	4,500,000.00	REPAIR/ IMPROVEMENT OF EVACUATION CENTER
-	COMPLETION OF GOVERNOR DOUGLAS RA. CAGAS SPORTS COMPLEX AND BUSINESS CENTER SITE DEVELOPMENT located at MATTI, DIGOS CITY, DAVAO DEL SUR	PEO	NO	Competitive Bidding	December 2023- February 2024	December 2023- February 2024	December 2023- February 2024	December 2023- February 2024	GENERAL FUND	220,000,000.00	220,000,000.00	COMPLETION OF GOVERNOR DOUGLAS RA. CAGAS SPORTS COMPLEX AND BUSINESS CENTER SITE DEVELOPMENT

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REPAIR STOREY CLASSR located a MOLOPO ELEMEN SCHOOL MOLOPO KIBLAW DAVAO	Y 3 ROOMS at OLO NTARY L, OLO,	NO		December 2023- February 2024	December 2023- February 2024		December 2023- February 2024	SPECIAL EDUC. FUND	1,000,000.00		1,000,000.00	REPAIR OF 1 STOREY 3 CLASSROOMS
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Prepared by:

Recommended for Approval:

Approved:

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