

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG	Competitive Bidding	1/19/23	1/31/23	2/7/23	2/8/23	Gen. Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:

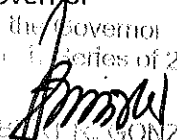
Recommending Approval:

Approved by:


YUKARI G. ARAKANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	COA-PAO/PSAO	Agency to Agency	1/25/23	1/31/23	2/7/23	2/8/23	LGDF-Gen. Fund	65,000.00		65,000.00	Purchase of laptop


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As per EC No. _____ Series of 2022


Atty. HELMERICK C. GONZALES
Provincial Administrator

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PGO-OSP-Livelihood Development Program	Agency to Agency			1/31/23	2/1/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-010	Office Supplies Exp.	COA-PSAO/PAO	Agency to Agency			1/31/23	2/1/23	LGDF-Gen.Fund	84,452.00	84,452.00		


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Atty. FEBER GONZALES
Provincial Administrator

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PEO-Construction Division	Small Value Procurement		1/31/23	2/7/23	2/8/23	Gen. Fund	49,500.00	49,500.00		Purchase of office chair
5-02-03-990	Other Supplies & Materials Exp.	PEO-Planning & Programming Divison	Small Value Procurement		1/31/23	2/7/23	2/8/23	Gen. Fund	31,100.00	31,100.00		Purchase of office chair
5-02-03-990	Other Supplies & Materials Exp.	PBO	Small Value Procurement		1/31/23	2/7/23	2/8/23	Gen. Fund	20,000.00	20,000.00		Purchase of portable speaker
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO 9942	Small Value Procurement		1/31/23	2/7/23	2/8/23	Gen. Fund	18,000.00	18,000.00		Purchase of battery for Generator
5-02-03-990	Other Supplies & Materials Exp.	PSWDO	Small Value Procurement		1/31/23	2/7/23	2/8/23	Gen. Fund	30,000.00	30,000.00		Purchase of T-Shirt


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As per EO No. 17, Series of 2022

Atty. HELMER C. GONZALES
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Province of Davao del Sur
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	COA-PSAO/PAO	Agency to Agency			1/31/23	2/1/23	Gen. Fund	50,000.00	50,000.00		Purchase of Janitorial Supplies


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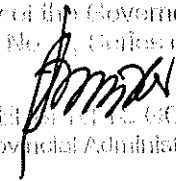

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As per EO No. 10, Series of 2022


Atty. HELEN T. GONZALES
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JANUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	PEO-Motorpool	Competitive Bidding	1/19/23	1/20/23	1/31/23	2/7/23	2/8/23	Gen. Fund	3,099,429.00	3,099,429.00		

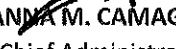
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PEO-Motorpool	Small Value Procurement	1/24/23	1/31/23	2/7/23	2/8/23	Gen. Fund	93,000.00	93,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PDRRMO 9942	Small Value Procurement		1/31/23	2/7/23	2/8/23	Gen. Fund	18,000.00	18,000.00		
5-02-13-060-01	R/M- Transportation Equipment	COA-PSAO/PAO	Small Value Procurement	1/24/23	1/31/23	2/7/23	2/8/23	Gen. Fund	86,400.00	86,400.00		


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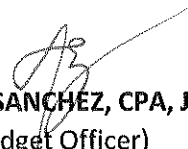
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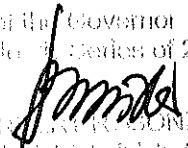

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Provincial Governor

By Authority of the Governor
As per EO No. 11, Series of 2022


Atty. HERBERT R. GONZALES
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-040	Agrilculture & Forestry Equipment	PVET-Veterinary Quarantine Services	Small Value Procurement	2/22/23	2/28/23	3/2/23	3/3/23	Trust Fund	200,000.00	200,000.00		
									-	-		


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Reviewed by:

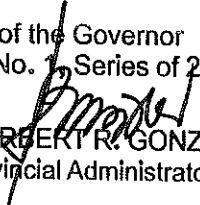
Recommending Approval:

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YUKARI G. ABAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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Atty. HERBERT R. GONZALES
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Province of Davao del Sur
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FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-03-060	Communication Network	PDRRMO	Competitive Bidding	2/10/23	2/11/23	2/21/23	2/23/23	2/24/23	Gen.Fund	3,574,000.00		3,574,000.00	Installation of early warning system


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. KAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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3

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Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	SEF	Small Value Procurement		2/21/23	2/23/23	2/24/23	SEF	38,600.00	38,600.00		
										-		
										-		
										-		
										-		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

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YUKARI G. KAHANE, MBA
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PHO-Maternal & Child Health Program	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	120,000.00	120,000.00		

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:


YUKARI A. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MP/
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPO	Small Value Procurement		2/7/23	2/9/23	2/10/23	Gen. Fund	10,000.00	10,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHDMO	Small Value Procurement	2/3/23	2/7/23	2/9/23	2/10/23	Gen. Fund	100,000.00	100,000.00		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-Internal Armed Conflict Program ELCAC	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	500,000.00	500,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-Maternal & Child Health Program	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	100,000.00	100,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	BFP-POP	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen. Fund	150,000.00	150,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	COMELEC	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen. Fund	175,000.00	175,000.00		


Prepared by & Certified Correct:

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-030	Internet Subscription Expenses	PIASU	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen.Fund	25,000.00	25,000.00		


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YUKARI B. MAHANE, MBA
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NORJANMA M. CAMAGUIN, MPA
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PEO-Planning & Programming Divison	Small Value Procurement	2/9/23	2/16/23	2/21/23	2/22/23	Gen. Fund	400,000.00		400,000.00	Purchase of various parts of Desktop computer


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

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1-07-05-030	Info.&Comm.Tech.Equipt.	PEO-Administrative Division	Agency to Agency			2/14/23	2/15/23	Gen. Fund	100,000.00		100,000.00	Purchase of Desktop computer
1-07-05-030	Info.&Comm.Tech.Equipt.	PEO-Maintenance Division	Agency to Agency			2/14/23	2/15/23	Gen. Fund	60,000.00		60,000.00	Purchase of Desktop computer
1-07-05-030	Info.&Comm.Tech.Equipt.	PBO	Agency to Agency			2/14/23	2/15/23	Gen. Fund	65,000.00		65,000.00	Purchase of Desktop computer
1-07-05-030	Info.&Comm.Tech.Equipt.	PIASU	Agency to Agency			2/14/23	2/15/23	Gen. Fund	100,000.00		100,000.00	Purchase of Desktop computer

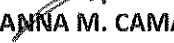
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Atty. HERBERT R. GONZALES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	SEF	Small Value Procurement	2/17/23	2/28/23	3/2/23	3/3/23	SEF	58,250.00	58,250.00		


Prepared by & Certified Correct:

Reviewed by:

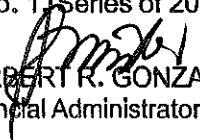
Recommending Approval:

Approved by:


YUKARI G. ARHANE, MBA
(AA VI)
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NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. **HERBERT R. GONZALES**
Provincial Administrator

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-06-010	Motor Vehicle	PGO-Executive 1999	Competitive Bidding	2/14/23	2/15/23	2/23/23	2/28/23	3/1/23	Gen.Fund	6,650,000.00		6,650,000.00	


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. MAHANE, MBA
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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PEO-Maintenance Division	Agency to Agency			2/9/23	2/10/23	Gen. Fund	60,000.00		60,000.00	Purchase of Printer


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B

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PEO-Planning & Programming Divison	Agency to Agency			2/23/23	2/24/23	Gen., Fund	250,000.00	250,000.00		
5-02-03-010	Office Supplies Exp.	PGO-HRMO-HRMP-PSB	Agency to Agency			2/9/23	2/10/23	Gen.Fund	15,000.00	15,000.00		


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PGO-HRMO-HRMP-PSB	Small Value Procurement		2/21/23	2/28/23	3/1/23	Gen. Fund	15,000.00	15,000.00		


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PPDO-GAD	Agency to Agency			2/7/23	2/8/23	Gen. Fund	48,000.00	48,000.00		Purchase of laptop


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PESO	Small Value Procurement		2/16/23	2/21/23	2/22/23	Gen. Fund	15,000.00	15,000.00		Purchase of fingerprint reader
5-02-03-990	Other Supplies & Materials Exp.	PHO-Environmental & Occupational Health (EOH) Cluster Program	Small Value Procurement	2/9/23	2/16/23	2/21/23	2/22/23	LGDF-Gen. Fund	100,000.00	100,000.00		Purchase of water sealed toilet bowl, sodium hypochlorite
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO 9942	Small Value Procurement	2/16/23	2/23/23	2/28/23	2/29/23	Gen. Fund	300,000.00	300,000.00		Purchase of corrugated I.G sheets, installation of combi blinds etc
5-02-03-990	Other Supplies & Materials Exp.	SEF	Small Value Procurement	2/16/23	2/23/23	2/28/23	3/1/23	SEF	57,500.00	57,500.00		Purchase of Computer Printer ink tank system, Tarpauline, paints, medals & trophies
5-02-03-990	Other Supplies & Materials Exp.	BFP-POP	Small Value Procurement		2/23/23	2/28/23	3/1/23	LGDF-Gen. Fund	49,000.00	49,000.00		Purchase of LPG Refill, dish rack etc
5-02-03-990	Other Supplies & Materials Exp.	Special Event Fund - PSWDO	Small Value Procurement	2/16/23	2/23/23	2/28/23	3/1/23	Gen. Fund	75,000.00	75,000.00		Purchase of Plaques for womens month celebration
5-02-03-990	Other Supplies & Materials Exp.	PGO-HRMO-HRMP-PSB	Small Value Procurement		2/23/23	2/28/23	3/1/23	Gen. Fund	15,000.00	15,000.00		Purchase of self inking stamp


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	SEF	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	SEF	1,304,150.00	1,304,150.00		Purchase of sports equipment
5-02-03-990	Other Supplies & Materials Exp.	BFP-POP	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	40,000.00	40,000.00		Purchase of Janitorial Supplies
5-02-03-990	Other Supplies & Materials Exp.	PGO-HRMO-HRMP-PSB	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	15,000.00	15,000.00		Purchase of Janitorial Supplies


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PHO-Maternal & Child Health Program	Competitive Bidding (Through Ordering Agreement)	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	122,000.00	122,000.00		


Prepared by & Certified Correct:

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Atty. H. ROBERTO G. ...
Provincial Administrator

19

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	SEF	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	SEF	480,000.00	480,000.00		
5-02-99-030	Representation Expenses	PSWDO-Women's Welfare Program	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	420,000.00	420,000.00		
5-02-99-030	Representation Expenses	PHO-Maternal & Child Health Program	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	122,000.00	122,000.00		
5-02-99-030	Representation Expenses	PHO-Medical Outreach Program	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	252,000.00	252,000.00		
5-02-99-030	Representation Expenses	PPO 7919-16	Competitive Bidding	2/20/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	250,000.00	250,000.00		


Prepared by & Certified Correct:


Reviewed by:


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YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor
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As per EO No. 1, Series of 2022

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PSWDO-Foster & Solo Parent Program	Lease of Real Property and Venue (53.10)		2/9/23	2/14/23	2/15/23	LGDF-Gen-Fund	62,500.00	62,500.00		Catering Services with venue
5-02-99-030	Representation Expenses	PDRRMO 9942	Lease of Real Property and Venue (53.10)		2/9/23	2/14/23	2/15/23	LGDF-Gen-Fund	300,000.00	300,000.00		Catering Services with venue
5-02-99-030	Representation Expenses	PSWDO-LCAT-VAWC	Lease of Real Property and Venue (53.10)		2/23/23	2/28/23	3/1/23	LGDF-Gen-Fund	60,000.00	60,000.00		Catering Services with venue
5-02-99-030	Representation Expenses	PHO-Maternal & Child Health Program	Lease of Real Property and Venue (53.10)		2/23/23	2/28/23	3/1/23	LGDF-Gen-Fund	78,000.00	78,000.00		Catering Services with venue


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PSWDO-Youth Development Program - POP	Smal Value Procurement	2/17/23	2/23/23	2/28/23	3/1/23	LGDF-Gen-Fund	200,000.00	200,000.00		


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Recommending Approval:

Approved by:

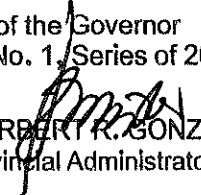

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20

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-03	R/M-Info. & Comm Tech. Equipment	PASSO-Real Property Tax Administration	Direct Contracting		2/14/23	2/16/23	2/17/23	LGDF-Gen Fund	60,000.00	60,000.00		Monthly Maintenance of ECPAC RPTAS

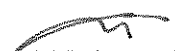
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-030	R/M- Infra Assets	PEO-Maintenance Division	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen. Fund	500,000.00	500,000.00		


Prepared by & Certified Correct:


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PEO-Motorpool	Small Value Procurement	2/3/23	2/9/23	2/14/23	2/15/23	Gen. Fund	178,420.00	178,420.00		
5-02-13-060-01	R/M- Transportation Equipment	PHDMO	Small Value Procurement		2/9/23	2/14/23	2/15/23	Gen. Fund	50,000.00	50,000.00		
5-02-13-060-01	R/M- Transportation Equipment	COA-PSAO/PAO	Small Value Procurement		2/9/23	2/14/23	2/15/23	Gen. Fund	43,400.00	43,400.00		
5-02-13-060-01	R/M- Transportation Equipment	OPAG	Small Value Procurement	2/17/23	2/21/23	2/23/23	2/24/23	Gen. Fund	80,000.00	80,000.00		
5-02-13-060-01	R/M- Transportation Equipment	PDRRMO 9942	Small Value Procurement		2/21/23	2/23/23	2/24/23	Gen. Fund	50,000.00	50,000.00		


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PDRRMO 9942	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen Fund	50,000.00	50,000.00		
5-02-05-020	TELEPHONE EXPENSE	PESO	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen Fund	36,000.00	36,000.00		
5-02-05-020	TELEPHONE EXPENSE	PIASU	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen Fund	36,000.00	36,000.00		
5-02-05-020	TELEPHONE EXPENSE	PPO-7621	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen Fund	10,800.00	10,800.00		
5-02-05-020	TELEPHONE EXPENSE	PTO	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	Gen Fund	4,000.00	4,000.00		


Prepared by & Certified Correct:


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YUKARI G. AKAHANE, MBA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HERBERT R. GONZALES
Provincial Administrator

24

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-Program for Protection of children	Competitive Bidding	2/17/23	2/28/23	3/2/23	3/3/23	LGDF-Gen.Fund	15,000.00	15,000.00		


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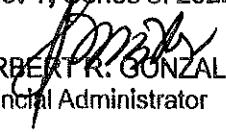
Approved by:


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PHO-Nutrition Program	Lease of Real Property and Venue (53.10)			2/28/23	3/1/23	LGDF-Gen.Fund	50,000.00	50,000.00		


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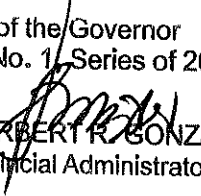
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

FEBRUARY

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	OPAG	Small Value Procurement		2/9/23	2/14/23	2/15/23	Gen. Fund	7,000.00	7,000.00		
5-02-04-010	WATER EXPENSE	PSWDO	Small Value Procurement		2/23/23	2/28/23	3/1/23	Gen. Fund	10,000.00	10,000.00		
5-02-04-010	WATER EXPENSE	PPO 7621	Small Value Procurement		2/23/23	2/28/23	3/1/23	Gen. Fund	4,500.00	4,500.00		
5-02-04-010	WATER EXPENSE	PVET	Small Value Procurement		2/23/23	2/28/23	3/1/23	Gen. Fund	2,100.00	2,100.00		


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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PPO-7919-16	Small Value Procurement	3/17/23	3/23/23	3/28/23	3/30/23	LGDF-Gen. Fund	60,000.00	60,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PHO-AOP-LIPH Fixed Tranche	Small Value Procurement		3/23/23	3/28/23	3/30/23	Trust Fund	38,750.25	38,750.25		


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	OPAG Nursery 8713	Competitive Bidding	3/17/23	3/28/23	3/30/23	3/31/23	Gen.Fund	50,000.00	50,000.00		


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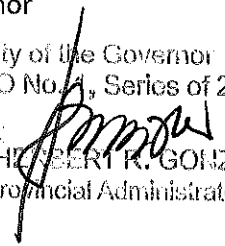

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PMO	Small Value Procurement	3/20/23	3/23/23	3/28/23	3/29/23	Continuing 2022	150,000.00		150,000.00	Installation of filling cabinet


Prepared by & Certified Correct:


Reviewed by:

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Provincial Administrator

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-Rey Ayo)	Agency to Agency			3/9/23	3/10/23	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of monoblock chair
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Agency to Agency			3/9/23	3/10/23	LGDF-Gen Fund	120,000.00	120,000.00		Purchase of laptop and printer
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S.Cagas)	Agency to Agency			3/9/23	3/10/23	LGDF-Gen Fund	315,000.00	315,000.00		Purchase of monoblock chair & table
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-K.Razonable)	Agency to Agency			3/9/23	3/10/23	LGDF-Gen Fund	120,000.00	120,000.00		Purchase of laptop
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-C.De los cientos)	Agency to Agency			3/9/23	3/10/23	LGDF-Gen Fund	187,500.00	187,500.00		Purchase of monoblock chair & office supplies
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-V.Cadungog)	Agency to Agency			3/9/23	3/10/23	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of monoblock chair & table
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-F.Tongcos)	Agency to Agency			3/9/23	3/10/23	LGDF-Gen Fund	100,000.00	100,000.00		Purchase of monoblock chair
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-B.Rivera)	Agency to Agency			3/9/23	3/10/23	LGDF-Gen Fund	485,000.00	485,000.00		Purchase of laptop and computer


Prepared by & Certified Correct:


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S.Cagas)	Small value Procurement	3/8/2023	3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	117,500.00	117,500.00		Purchase of speaker system, Fabrication of tent
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-C.De los cientos)	Small value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	35,000.00	35,000.00		Purchase of jetmatic pump
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-B.Rivera)	Small value Procurement	3/8/2023	3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	99,140.00	99,140.00		Purchase of PE Pipe, Portland cement
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Small value Procurement		3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	10,000.00	10,000.00		Purchase of Laminating Machine, film,
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-V.Cadungog)	Small value Procurement	3/8/2023	3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of rice, Fabrication of tent
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-K.Razonable)	Small value Procurement	3/8/2023	3/14/23	3/16/23	3/17/23	LGDF-Gen Fund	185,000.00	185,000.00		Purchase of paint


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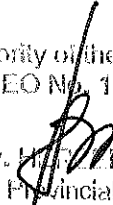

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Atty.  GODIALES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-L.Cadungog)	Competitive Bidding	3/20/2023	3/28/23	3/30/23	3/31/23	LGDF-Gen Fund	750,000.00	750,000.00		Purchase of Fabrication of tent, Rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-K.Razonable)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	550,000.00	550,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-C.De los cientos)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	275,000.00	275,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S.Cagas)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	400,000.00	400,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-F.Tongcos)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	450,000.00	450,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Ayo)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	800,000.00	800,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-M.Gallardo)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	588,000.00	588,000.00		Purchase of oloshirt and sweat shirts
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-M.Bello)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	1,500,000.00	1,500,000.00		Purchase of vegetable seeds, rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-A.Razonable)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	850,000.00	850,000.00		Purchase of Rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	100,000.00	100,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-V.Cadungog)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	150,000.00	150,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-M.Gallardo)	Competitive Bidding	3/22/2023	3/30/23	4/4/23	4/5/23	LGDF-Gen Fund	372,000.00	372,000.00		Purchase of rice


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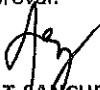
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PEDIPO	Agency to Agency			3/14/23	3/16/23	Gen. Fund	300,000.00		300,000.00	Purchase of desktop computer
1-07-05-030	Info.&Comm.Tech.Equipt.	PGO-Anti-Criminality Program	Agency to Agency			3/28/23	3/29/23	Gen. Fund	110,000.00		110,000.00	Purchase of desktop computer


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-080	MEDICAL/DENTAL/ LABORATORY SUPPLIES	SEF	Small Value Procurement		3/28/23	3/30/23	3/31/23	SEF	38,230.00	38,230.00		Purchase of spray bottle etc


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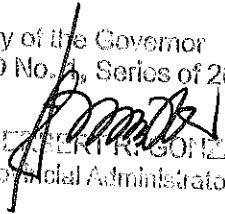

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-02-990	Other Land Improvement	PEDIPO- Investment Promotion Program	Competitive Bidding	3/20/23	3/28/23	3/30/23	3/31/23	Continuing 2022 LGDF-Gen. Fund	995,000.00		995,000.00	


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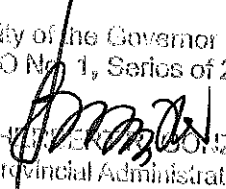
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HEYERITA S. SORIANO
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-990	Other Machinery & Equipment	PEO-Motorpool Division	Small Value Procurement	3/23/23	3/28/23	3/30/23	3/31/23	Gen. Fund	95,500.00		95,500.00	Purchase of Submersible multi stage deepweel pump


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

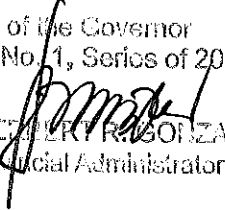

YUKARI G. AKAHANE, MBA
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As per EO No. 1, Series of 2022


Atty. HELEN R. GONZALES
Provincial Administrator

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Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	SEF	Agency to Agency			3/7/23	3/8/23	SEF	36,500.00	36,500.00		
5-02-03-010	Office Supplies Exp.	BFP	Agency to Agency			3/7/23	3/8/23	LGDF-Gen. Fund	40,000.00	40,000.00		
5-02-03-010	Office Supplies Exp.	PGO-HRMO-HRMP-PSB	Agency to Agency			3/7/23	3/8/23	Gen. Fund	15,000.00	15,000.00		
5-02-03-010	Office Supplies Exp.	PEO-Administrative Division	Agency to Agency			3/7/23	3/8/23	Gen. Fund	174,000.00	174,000.00		
5-02-03-010	Office Supplies Exp.	PSWDO	Agency to Agency			3/7/23	3/8/23	Gen. Fund	150,000.00	150,000.00		
5-02-03-010	Office Supplies Exp.	PHO-Maternal & Child Health Program	Agency to Agency			3/7/23	3/8/23	LGDF-Gen. Fund	100,000.00	100,000.00		


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Reviewed by:

Recommending Approval:

Approved by:

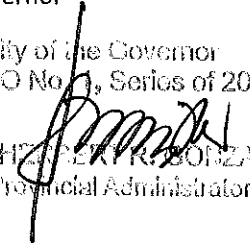

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YVONNE ROÑA CAGAS
Provincial Governor

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As per EO No. 1, Series of 2022


Atty. HENRIK R. ROZAZALES
Provincial Administrator

12

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PEO-Maintenance Division	Small Value Procurement	3/3/23	3/7/23	3/9/23	3/10/23	Gen.Fund	250,000.00	250,000.00		Purchase of Sweat Shirt, impact drill, welding machine, chain saw
5-02-03-990	Other Supplies & Materials Exp.	PEO-Administrative Division	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen.Fund	15,500.00	15,500.00		Purchase of Biometric scanner
5-02-03-990	Other Supplies & Materials Exp.	PEO-Motorpool Division	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen.Fund	49,500.00	49,500.00		Purchase of Biometric scanner, 3 seater gang chair
5-02-03-990	Other Supplies & Materials Exp.	SEF	Small Value Procurement	3/16/23	3/28/23	3/30/23	4/3/23	SEF	675,550.00	675,550.00		Purchase of laundry soap , Satin Fabric, Shin guard for football, Athletic shoes, tarpauline, LPG cylinder with content , tumbler etc


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. ARAKANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HEBERT R. CUARES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PSWDO-Special Events	Small Value Procurement	3/9/23	3/16/23	3/21/23	3/22/23	Gen.Fund	80,000.00	80,000.00		Rental of lights & sound system


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
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BAC-Chairman

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Provincial Governor

By Authority of the Governor
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Atty. HELENA R. GONZALES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
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MARCH


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	BFP-POP	Smal Value Procurement		3/7/23	3/9/23	3/10/23	LGDF-Gen-Fund	30,000.00	30,000.00		
5-02-99-030	Representation Expenses	PGO-HRMO-HRMP-PSB	Smal Value Procurement		3/7/23	3/9/23	3/10/23	LGDF-Gen-Fund	25,000.00	25,000.00		
5-02-99-030	Representation Expenses	SEF	Smal Value Procurement	3/16/23	3/21/23	3/28/23	3/29/23	SEF	827,500.00	827,500.00		Purchase of fish, meat, assorted bread, fruits, chicken for DAVRAA


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. ARAHANE, MBA
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Head, BAC Secretariat for
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HENRY R. GONZALES
Financial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PHO-Malasakit	Lease of Real Property and Venue (53.10)		3/14/23	3/16/23	3/17/23	LGDF-Gen-Fund	60,000.00	60,000.00		Catering Services with venue
5-02-99-030	Representation Expenses	PSWDO-Foster & Solo Parent Program	Lease of Real Property and Venue (53.10)		3/21/23	3/23/23	3/24/23	LGDF-Gen-Fund	15,000.00	15,000.00		Catering Services with venue
5-02-99-030	Representation Expenses	PHO-AOP-LIPH Fixed Tranche	Lease of Real Property and Venue (53.10)		3/21/23	3/23/23	3/24/23	Trust Fund	492,500.00	492,500.00		Catering Services with venue


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

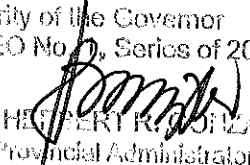
Approved by:


YUKARI G. ARAHANE, MBA
(AA VI)
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NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

by Authority of the Governor
As per EO No. 0, Series of 2022

HEBERT R. GONZALES
Provincial Administrator

16

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PSWDO-Special Event	Competitive Bidding	3/3/23	3/14/23	3/16/23	3/17/23	Gen. Fund	375,000.00	375,000.00		Women's month celebration


Prepared by & Certified Correct:

Reviewed by:

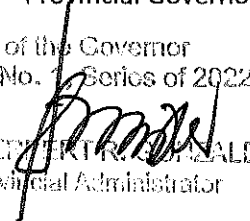
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

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Provincial Governor
By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERBERT R. GONZALES
Provincial Administrator

17

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-030	R/M- Infra Assets	PEO-Maintenance Division	Small Value Procurement		3/9/23	3/16/23	3/17/23	Gen. Fund	19,681.00	19,681.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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NORJAMNA M. CAMAGUIN, MPA
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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HEPTIMO M. GONZALES
Provincial Administrator

21

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-01	R/M -Machinery & Equipment	PEO-Administrative Division	Small Value Procurement			3/7/23	3/9/23	3/10/23	Gen. Fund	52,000.00	52,000.00		


Prepared by & Certified Correct:

Reviewed by:

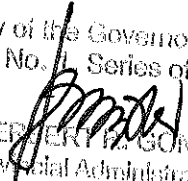
Recommending Approval:

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YUKARI B. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERBERLY P. GONZALES
Provincial Administrator

18

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PEO-Motorpool	Small Value Procurement	3/3/23	3/7/23	3/9/23	3/10/23	Gen. Fund	203,580.00	203,580.00		
5-02-13-060-01	R/M- Transportation Equipment	PSWDO	Small Value Procurement	3/3/23	3/7/23	3/9/23	3/10/23	Gen. Fund	122,500.00	122,500.00		


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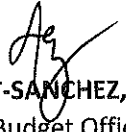
Reviewed by:

Recommending Approval:

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YUKARI G. AKAHANE, MBA
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YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HEZBERT R. GONZALES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO- Comprehensive Assistance Program to Indigents & Other Maginalized Sectors	Lease of Real Property and Venue (53.10)		3/28/23	3/30/23	3/31/23	LGDF-Gen.Fund	120,000.00	120,000.00		Catering Service with venue


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Reviewed by:

Recommending Approval:

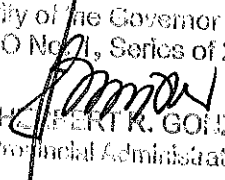
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BAC-Chairman

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Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HILFERTR. GONZALES
Provincial Administrator

20

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MARCH


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	BFP-POP	Small Value Procurement		3/7/23	3/9/23	3/10/23	LGDF-Gen. Fund	25,000.00	25,000.00		
5-02-04-010	WATER EXPENSE	PHO-Covid 19 Response	Small Value Procurement		3/7/23	3/9/23	3/10/23	LGDF-Gen. Fund	11,040.00	11,040.00		
5-02-04-010	WATER EXPENSE	PCSMO-PWO	Small Value Procurement		3/7/23	3/9/23	3/10/23	Gen. Fund	25,000.00	25,000.00		
5-02-04-010	WATER EXPENSE	SEF	Small Value Procurement		3/28/23	3/30/23	3/31/23	SEF	45,000.00	45,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

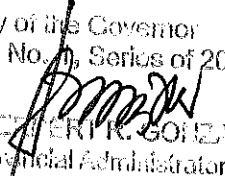
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Secretariat Staff


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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 9, Series of 2022

Atty. HEBERT K. GOZALES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-040	Animal & Zoological Supplies	PVET-Animal Breeding Program	Competitive Bidding	4/18/23	4/27/23	5/2/23	5/3/23	LGDF-Gen.fund	90,000.00	90,000.00		Purchase of rabies vaccine etc


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

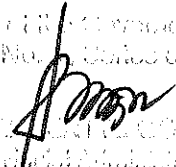
Approved by:


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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Board
As per L.O. No. _____ of 2002

Member, Provincial Board

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
05-02-11-020	Auditing Services	COA-PSAO/PAO	Small Value Procurement		4/4/23	4/11/23	4/12/23	Gen Fund	20,000.00	20,000.00		Repair of aircon

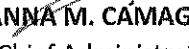
Prepared by & Certified Correct:


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(AA VI)
Secretariat Staff


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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1, Series of 2022


Atty. HELEN M. ANONIZALES
Provincial Administrator

10

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-L.Cadungog)	Agency to Agency			4/25/23	4/26/23	LGDF-Gen Fund	150,000.00	150,000.00		Purchase of monoblock chair & table


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANMA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Treasurer
As per B.O. No. 10000 of 2022

ALYSSA B. GONZALES
Provincial Treasurer

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-V.Cadungog)	Competitive Bidding	4/13/2023	4/25/23	4/27/23	4/28/23	LGDF-Gen Fund	400,000.00	400,000.00		Purchase of cement etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARFG. KRAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

BY ANGEL S. DELA CRUZ
As per the No. 1 of 2023

ADJ. DIR. OF THE COMPTROLLER
GENERAL SERVICES

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-L.Cadungog)	Small value Procurement	4/20/2023	4/27/23	5/2/23	5/3/23	LGDF-Gen Fund	100,000.00	100,000.00		Purchase of water dispenser
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-V.Cadungog)	Small value Procurement	4/20/2023	4/27/23	5/2/23	5/3/23	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of paints, rice


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:

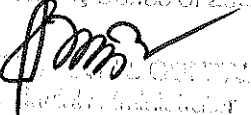

YUKARI G. KAHANE, MBA
(AA VI)
Secretariat Staff


NORIANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per Sec. 14, Article IV of 2002


YVONNE ROÑA CAGAS
Provincial Governor

4

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PHO-Other Public Health Program	Agency to Agency			4/4/23	4/5/23	LGDF-Gen. Fund	71,500.00		71,500.00	Purchase of desktop computer


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI B. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANMA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 11, Series of 2022

Atty. HZ/FERT R. GONZALES
Provincial Administrator

B

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	PDRRMO	Competitive Bidding	4/18/23	4/27/23	5/2/23	5/3/23	Trust Fund 2022	645,000.00		645,000.00	Purchase of desktop computer

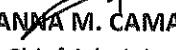
Prepared by & Certified Correct:


Reviewed by:

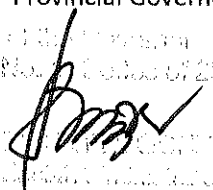
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANHA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

Davao City, Davao Region
Report No. 10 of 2023
April 19, 2023
Procurement Officer

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PHO-AOP-LIPH Fixed Tranche	Agency to Agency			4/27/23	4/28/23	Trust Fund	75,000.00		75,000.00	Purchase of wifi duplex all in one tank printer


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANINA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

17th District, Davao City
April 10, 2023, 1, Office of 2022


APPROVED
17th District, Davao City

14

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PDRRMO	Competitive Bidding	4/18/23	4/27/23	5/2/23	5/3/23	Trust Fund 2022	420,000.00		420,000.00	Purchase of multifunction printer & TV

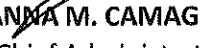
Prepared by & Certified Correct:


Reviewed by:

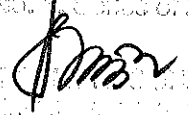
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
App. No. 10, s. 2023 of 2023

Atty. HET...
Provincial Treasurer

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PEO-Motorpool Division	Agency to Agency			4/4/23	4/5/23	Gen.Fund	75,000.00	75,000.00		


Prepared by & Certified Correct:


Reviewed by:

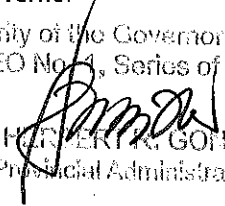
Recommending Approval:

Approved by:


YUKART G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 4, Series of 2022

Atty. HERBERT G. GONZALES
Provincial Administrator

(7)

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO 9942 (5% Calamity Fund-70% MOOE Preparedness & Mitigation Fund)	Agency to Agency			4/27/23	4/28/23	Gen.Fund	150,000.00	150,000.00		Purchase of janitorial Supplies


Prepared by & Certified Correct:

Reviewed by:

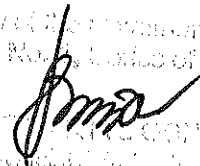
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

 May 11, 2023
 Digos City, Davao del Sur

14

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO 9942 (5% Calamity Fund-70% MOOE Preparedness & Mitigation Fund)	Small Value Procurement	4/20/23	4/27/23	5/2/23	5/3/23	Gen.Fund	150,000.00	150,000.00		Purchase of manual siren


Prepared by & Certified Correct:


Reviewed by:

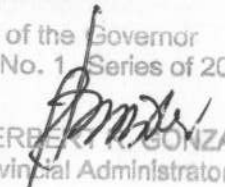
Recommending Approval:

Approved by:


YUKARI G. ARAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. **HERBERT R. GONZALES**
Provincial Administrator

7

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	SEF	Small Value Procurement	4/4/23	4/18/23	4/20/23	4/21/23	SEF	995,100.00	995,100.00		Purchase of Sports wear for DAVRAA


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

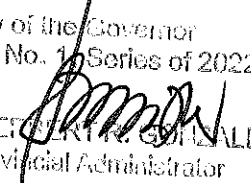
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. 1 Series of 2022

Atty. HERMYNTO G. GUALES
Provincial Administrator

16

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO	Small Value Procurement	4/20/23	4/27/23	5/2/23	5/3/23	Trust Fund 2021	250,000.00	250,000.00		Purchase of Metal cabinet etc
5-02-03-990	Other Supplies & Materials Exp.	PHO-Maternal & Child Health Program	Small Value Procurement	4/20/23	4/27/23	5/2/23	5/3/23	LGDF-Gen. Fund	200,000.00	200,000.00		Purchase of Baby powder etc


Prepared by & Certified Correct:


Reviewed by:

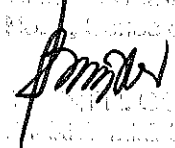
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor
 Office of the Provincial Governor
 Davao City, Davao del Sur
 For the Supplemental Annual Procurement Plan of 2023

 ADM. ASST. - OFFICE OF THE GOVERNOR
 Davao City, Davao del Sur

18

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PHO-AOP-LIPH Fixed Tranche	Lease of Real Property and Venue (53.10)		4/25/23	4/27/23	4/28/23	Trust Fund	576,000.00	576,000.00		Catering Services with venue

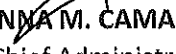
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

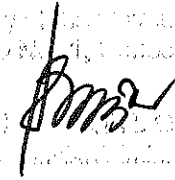
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


Approved by:
Yvonne Roña Cagas
Provincial Governor

J.

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PTO-Support to Local Finance Committee	Small Value Procurement	4/14/23	4/25/23	5/2/23	5/3/23	Gen. fund	90,000.00	90,000.00		

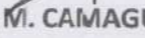
Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANINA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per EO No. 1, Series of 2022


 Atty. **HERMINIO B. GONZALES**
 Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
 Barangay Matti, Digos City, Davao del Sur
APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	SEF	Smal Value Procurement	4/3/23	4/11/23	4/13/23	4/14/23	SEF	695,000.00	695,000.00		Purchase of rice, groceries for DAVRAA
5-02-99-030	Representation Expenses	PPDO-OPAPP PAMANA	Smal Value Procurement		4/11/23	4/13/23	4/14/23	Trust Fund	31,500.00	31,500.00		
5-02-99-030	Representation Expenses	PGSO-support to Committee on Disposal	Smal Value Procurement	4/3/23	4/11/23	4/13/23	4/14/23	Gen.Fund	75,000.00	75,000.00		
5-02-99-030	Representation Expenses	PSWDO-Foster & Solo Parent Program	Smal Value Procurement		4/11/23	4/13/23	4/14/23	LGDF-Gen.Fund	14,000.00	14,000.00		
5-02-99-030	Representation Expenses	PGO-OSP-Livelihood Development Program	Smal Value Procurement	4/3/23	4/11/23	4/13/23	4/14/23	LGDF-Gen.Fund	100,000.00	100,000.00		


Prepared by & Certified Correct:


Reviewed by:

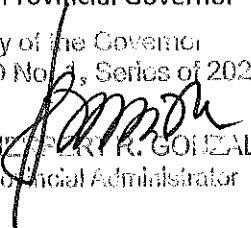
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor
 By Authority of the Governor
 As per EO No. 1, Series of 2022

 Atty. HENRY R. GONZALES
 Provincial Administrator

9

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-Internal Armed Conflict Program ELCAC	Smal Value Procurement	4/20/23	4/27/23	5/2/23	5/3/23	LGDF-Gen. fund	410,000.00	410,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. KAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

17 April 2023
10:10 AM
17 April 2023

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PSWDO	Small Value Procurement	4/4/23	4/11/23	4/13/23	4/14/23	Gen. Fund	120,000.00	120,000.00		

Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. ARAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per EO No. _____ Series of 2022


Atty. **HERMINIO M. GONZALES**
Provincial Administrator

2

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PDRRMO 9942 (5% Calamity Fund-70% MOOE Preparedness & Mitigation Fund)	Small Value Procurement		4/27/23	5/2/23	5/3/23	Gen. Fund	15,000.00	15,000.00		Purchase of battery


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANMA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

6

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PGO-Internal Armed Conflict Program ELCAC	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	LGDF-Gen Fund	80,000.00	80,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-Anti-Criminality Program	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	LGDF-Gen Fund	75,000.00	75,000.00		
5-02-05-020	TELEPHONE EXPENSE	PEO-Administrative Division	Competitive Bidding	4/4/23	4/18/23	4/20/23	4/21/23	Gen.Fund	84,360.00	84,360.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per EO No. 1, Series of 2022

Atty. HOSBERT R. GONZALES
Provincial Administrator

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

APRIL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-060	Welfare Goods	PDRRMO 9942 (5% Calamity Fund-70% MOOE Preparedness & Mitigation Fund)	Small Value Procurement	4/18/2023	4/27/2023	5/2/23	5/3/23	Gen. Fund	150,000.00	150,000.00		Purchase of rice


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. ARAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

#932

15

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
05-02-11-020	Auditing Services	COA-PSAO/PAO	Small Value Procurement	5/18/23	5/25/23	5/30/23	5/31/23	Gen Fund	120,727.00	120,727.00		Repair of SAA-4416/door knob, shovel, hose etc

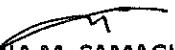
Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor
 By Authority of the Governor
 As per MC No. 4, Series of 2023

CHRISTOPHER T. TAN
 NGDH-POBRMC

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-040	Animal & Zoological Supplies	PVET-DOA-National Livestock Program	Small Value Procurement	5/16/23	5/23/23	5/25/23	5/26/23	Trust Fund	145,000.00	145,000.00		Purchase of Milkers Ration


Prepared by & Certified Correct:


Reviewed by:

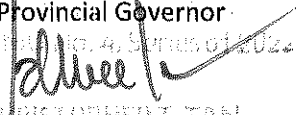
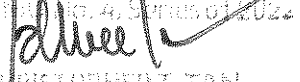
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORIANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
AS JUDGE IN PROBATION, 4th Series of 2022

CHRISTOPHER T. TAN
PGDH-PDRRMO

17

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PHO-Medical Outreach Program	Small Value Procurement	5/18/23	5/30/23	6/1/23	6/2/23	LGDF-Gen.Fund	248,000.00	248,000.00		
									-			
									-			
									-			
									-			


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

CHRISTOPHER T. TAN
PROV'N-PORRMIO

78

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE (Purchase of Rice)	PHO-Maternal & Child Health Program	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	LGDF-Gen. Fund	120,000.00	120,000.00		Purchase of rice


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Reviewed by:

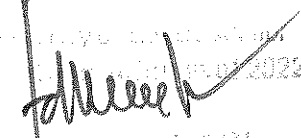
Recommending Approval:


YUKARI G. ARAKANE, MBA
(AA VI)
Secretariat Staff


VORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Office
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


OFFICE OF THE PROVINCIAL GOVERNOR
Digos City, Davao del Sur
MAY 2023

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Maintenance Division	Competitive Bidding	5/12/23	5/23/23	5/25/23	5/26/23	Gen.Fund	1,575,405.00	1,575,405.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PEO-Motorpool	Competitive Bidding	5/12/23	5/23/23	5/25/23	5/26/23	Gen.Fund	331,600.00	331,600.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANMA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
Approved: _____
Date: _____

MAY 18 2023
11:51 AM
PROVINCIAL GOVERNOR'S OFFICE
DIGO CITY, DAVAO DEL SUR

2

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-07-010	Furniture & Fixtures	PDRRMO 2022	Small Value Procurement	5/5/23	5/9/23	5/11/23	5/12/23	Trust Fund Continuing 2022	300,000.00		300,000.00	Installation of sliding door


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

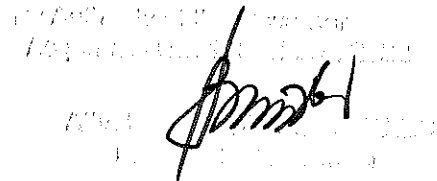
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



19

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Agency to Agency			5/9/23	5/10/23	LGDF-Gen Fund	70,000.00	70,000.00		Purchase of stand fan
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Agency to Agency			5/9/23	5/10/23	LGDF-Gen Fund	75,000.00	75,000.00		Purchase of office supplies
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-K.Razonable)	Agency to Agency			5/9/23	5/10/23	LGDF-Gen Fund	15,000.00	15,000.00		Purchase of office supplies


Prepared by & Certified Correct:

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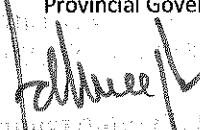
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

APPROVED: **JAN 10 2023**
OFFICE OF THE PROVINCIAL GOVERNOR
DIGO CITY, DAVAO DEL SUR

3

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-V.Cadungog)	Agency to Agency			5/9/23	5/10/23	LGDF-Gen Fund	50,000.00	50,000.00		Purchase of laptop
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Agency to Agency			5/9/23	5/10/23	LGDF-Gen Fund	770,000.00	770,000.00		Purchase of wall fan, monobloc chair
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-B.Rivera)	Agency to Agency			5/9/23	5/10/23	LGDF-Gen Fund	184,000.00	184,000.00		Purchase of monobloc chair & table
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S.Latasa)	Agency to Agency			5/9/23	5/10/23	LGDF-Gen Fund	350,000.00	350,000.00		Purchase of monobloc chair


Prepared by & Certified Correct:

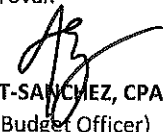
Reviewed by:

Recommending Approval:

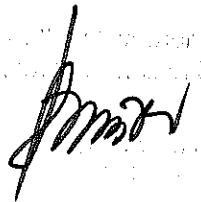
Approved by:


YUKARI G. KAHANE, MBA
(AA VI)
Secretariat Staff


NORJANMA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Provⁿ Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


YVONNE ROÑA CAGAS
Provincial Governor

20

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Competitive Bidding	5/16/2023	5/30/23	6/1/23	6/2/23	LGDF-Gen Fund	950,000.00	950,000.00		Purchase of rice, Jetmatic pump, solar lights
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S.Latasa)	Competitive Bidding	5/16/2023	5/30/23	6/1/23	6/2/23	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-M.Bello)	Competitive Bidding	5/16/2023	5/30/23	6/1/23	6/2/23	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of T-shirt
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-K.Razonable)	Competitive Bidding	5/16/2023	5/30/23	6/1/23	6/2/23	LGDF-Gen Fund	310,000.00	310,000.00		Purchase of Basketball ball & Volletball ball, Jetmatic pump
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Competitive Bidding	5/16/2023	5/30/23	6/1/23	6/2/23	LGDF-Gen Fund	60,000.00	60,000.00		Purchase of Basketball ball & Volletball ball

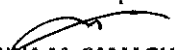
Prepared by & Certified Correct:

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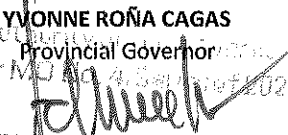

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
By Authority
As per MOA No. 4 Series of 202.

CHRISTOPHER I. TAA
BAC-SECRETARY

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S.Cagas)	Small Value Procurement	5/19/2023	5/23/23	5/25/23	5/26/23	LGDF-Gen Fund	78,000.00	78,000.00		Purchase of Aircon, water tank etc
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Small Value Procurement	5/19/2023	5/23/23	5/25/23	5/26/23	LGDF-Gen Fund	380,000.00	380,000.00		Purchase of water tank storage, paints, fabrication of tent
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Small Value Procurement	5/19/2023	5/23/23	5/25/23	5/26/23	LGDF-Gen Fund	125,000.00	125,000.00		Purchase of water dispenser, paints


Prepared by & Certified Correct:


Reviewed by:

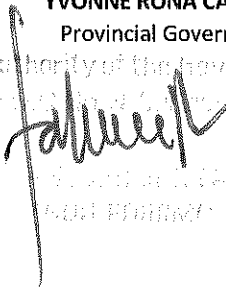
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANIKA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor

MAY 2023

#1018

39

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Small Value Procurement	5/19/2023	5/23/23	5/25/23	5/26/23	LGDF-Gen Fund	200,000.00	200,000.00		Purchase of solar lights


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
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 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor
 By Authority of the Governor
 As per MO No. 3, Series of 2022

CHARLES RYAN V. CABABAT
 Sup. Admin. Officer, PGO

4

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-C.De los cientos)	Small Value Procurement	5/5/2023	5/9/23	5/11/23	5/12/23	LGDF-Gen Fund	440,000.00	440,000.00		Purchase of Basketball ball & Volleyball ball, fabrication of tent, polo shirt
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Small Value Procurement	5/5/2023	5/9/23	5/11/23	5/12/23	LGDF-Gen Fund	300,000.00	300,000.00		Purchase of fabrication of tent, Tshirt
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-S.Latasa)	Small Value Procurement	5/5/2023	5/9/23	5/11/23	5/12/23	LGDF-Gen Fund	400,000.00	400,000.00		Purchase of fabrication of basketballball etc, Corned beef etc


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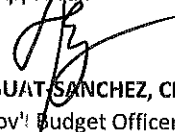
Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. MAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov' Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PHO-Other Program (Prov'l Food and Drug Regulation)	Agency to Agency			5/11/23	5/12/23	LGDF-Gen Fund	170,000.00		170,000.00	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	PSWDO	Agency to Agency			5/11/23	5/12/23	Gen.Fund continuing 2021	75,000.00		75,000.00	Purchase of laptop


Prepared by & Certified Correct:


Reviewed by:



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(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
As per  2022
CHRISTOPHER S. JAN
PGDH-PLMIMM

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-06-010	Motor Vehicle	PDRRMO	Competitive Bidding	5/10/23	5/11/23	5/23/23	5/25/23	5/26/23	Trust Fund 2022	2,000,000.00		2,000,000.00	


Prepared by & Certified Correct:


Reviewed by:


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YVONNE ROÑA CAGAS
Provincial Governor

19 per MO... 4... 012022
CHRISTOPHER T. TAN
PDRRMO

29

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PHO-Malasakit	Agency to Agency			5/23/23	5/24/23	LGDF-Gen.Fund	100,000.00	100,000.00		
5-02-03-010	Office Supplies Exp.	PDRRMO	Agency to Agency			5/23/23	5/24/23	Trust Fund 2021.	300,000.00	300,000.00		
5-02-03-010	Office Supplies Exp.	PGSO-support to Committee on Disposal	Agency to Agency			5/23/23	5/24/23	Gen.Fund	10,000.00	10,000.00		


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Reviewed by:

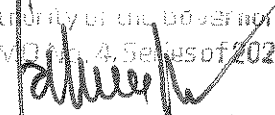
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
as per MOA No. 4, Series of 2022

CHRISTOPHER T. TAN
COM-PDRRMO

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	COMELEC	Agency to Agency			5/9/23	5/10/23	Gen.Fund	37,500.00	37,500.00		


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Reviewed by:

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YVONNE ROÑA CAGAS
Provincial Governor


Official Seal of the Provincial Governor of Davao del Sur

955

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO	Agency to Agency			5/23/23	5/24/23	Trust Fund 2021.	300,000.00	300,000.00		


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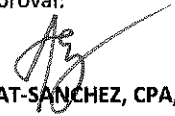
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 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per MOA Series of 2022

CHRISTOPHER V. TAN
 PDDH-PDRRMO

25

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGSO-support to Committee on Disposal	Agency to Agency			5/9/23	5/11/23	Gen.Fund	10,000.00	10,000.00		Purchase of Janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PSWDO	Agency to Agency			5/9/23	5/11/23	Gen.Fund	41,700.00	41,700.00		Purchase of Janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PSWDO-Support to Productivity Skills Capability building	Agency to Agency			5/9/23	5/11/23	LGDF-Gen.Fund	10,500.00	10,500.00		Purchase of Fire Extinguisher


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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
as per MOA No. 10, Series of 2022

CHRISTOPHER T. TAN
BAC-CPRO

7

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Anti-Criminality Program	Agency to Agency			5/9/23	5/11/23	LGDF-Gen.Fund	100,000.00	100,000.00		Purchase of Desktop Computer


Prepared by & Certified Correct:


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Approved by:


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YVONNE ROÑA CAGAS
Provincial Governor

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO	Small Value Procurement	5/10/23	5/12/23	5/18/23	5/19/23	Trust Fund 2021	300,000.00	300,000.00		Purchase of Communication Device, Tarpaulin etc
5-02-03-990	Other Supplies & Materials Exp.	SEF	Small Value Procurement	5/10/23	5/12/23	5/18/23	5/19/23	SEF	369,040.00	369,040.00		Purchase of Lanyard PVC ID, polo shirt
5-02-03-990	Other Supplies & Materials Exp.	PEO-Motorpool	Small Value Procurement	5/10/23	5/12/23	5/18/23	5/19/23	Gen.Fund	88,000.00	88,000.00		Purchase of Acetylene tank etc
5-02-03-990	Other Supplies & Materials Exp.	PPO-7919-16	Small Value Procurement	5/10/23	5/12/23	5/18/23	5/19/23	Gen.Fund	100,000.00	100,000.00		purchase of T-shirt
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Sports Development Program	Small Value Procurement	5/10/23	5/12/23	5/18/23	5/19/23	LGDF-Gen.Fund	202,000.00	202,000.00		Purchase of trophies, pipes, paints
5-02-03-990	Other Supplies & Materials Exp.	PENRO-Special Event Fund	Small Value Procurement		5/12/23	5/18/23	5/19/23	LGDF-Gen.Fund	3,600.00	3,600.00		Purchase of tarpaulin


Prepared by & Certified Correct:


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Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
As per MO No. 4, Series of 2022

CHRISTOPHER T. TAN
PEO, PDRRMO

6

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	DILG-Support to Davao del Sur Task Force ELCAC POP	Small Value Procurement		5/12/23	5/18/23	5/19/23	LGDF-gen.Fund	20,000.00	20,000.00		purchase of polo shirt etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANINA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

27

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	SEF	Small Value Procurement	5/18/23	5/30/23	6/1/23	6/2/23	SEF	60,000.00	60,000.00		Rental of LED & sound system
5-02-99-050	Rent Expense	PTDPO-Special Event	Small Value Procurement	5/16/23	5/23/23	5/25/23	5/26/23	Gen-Fund	140,000.00	140,000.00		Rent of Light & Sound system


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
per M.O. No. 4 Series of 2022

CHRISTOPHER T. TAN
DEPT. PDORMO

29

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-Anti-Criminality Program	Competitive Bidding	5/11/23	5/23/23	5/30/23	5/31/23	LGDF-Gen.Fund	154,000.00	154,000.00		
5-02-99-030	Representation Expenses	PSWDO-Foster & Solo Parent Program	Competitive Bidding	5/11/23	5/23/23	5/30/23	5/31/23	LGDF-Gen.Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PENRO-Special Event	Competitive Bidding	5/11/23	5/23/23	5/30/23	5/31/23	LGDF-Gen.Fund	89,375.00	89,375.00		


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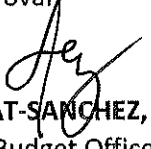
Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
As per MC No. 4, 196, 2020.

CHRISTOPHER T. TAN
PGDH-PLM

30

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-HRMO-PSB	Competitive Bidding Through Ordering Agreement	5/11/23	5/23/23	5/30/23	5/31/23	LGDF-Gen.Fund	84,075.00	84,075.00		


Prepared by & Certified Correct:

Reviewed by:



Recommending Approval:

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YVONNE RONA CAGAS
As per Provincial Governor

CHRISTOPHER T. TAN
RGDH-PDRMO

28

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PPDO-GAD	Lease of Real Property and Venue (53.10)		5/16/23	5/18/23	5/19/23	LGDF-Gen. Fund	30,000.00	30,000.00		Lease of Venue with catering services


Prepared by & Certified Correct:

Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
As per MO No. 4, Series of 2022.

CHRISTOPHER T. TAN
SGDH-PDRMO

8

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-Internal Armed Conflict Program ELCAC	Lease of Real Property and Venue (53.10)		5/9/23	5/16/23	5/17/23	LGDF-Gen. Fund	400,000.00	400,000.00		catering services with venue


Prepared by & Certified Correct:


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Recommending Approval:

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YVONNE ROÑA CAGAS
Provincial Governor

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-Internal Armed Conflict Program ELCAC	Small Value Procurement	5/5/23	5/9/23	5/16/23	5/17/23	LGDF-Gen. Fund	400,000.00	400,000.00		
5-02-99-030	Representation Expenses	COMELEC	Small Value Procurement		5/9/23	5/16/23	5/17/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PTDPO	Small Value Procurement	5/5/23	5/9/23	5/16/23	5/17/23	LGDF-Gen. Fund	260,000.00	260,000.00		


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	SEF	Competitive Bidding	5/11/23	5/23/23	5/30/23	5/31/23	SEF	620,000.00	620,000.00		


Prepared by & Certified Correct:


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PMO - Chief Administrative Officer
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Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PHDMO	Small Value Procurement	5/9/23	5/11/23	5/16/23	5/17/23	Gen. Fund	100,000.00	100,000.00		JO-SAA 4418


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
As per Memorandum No. 4, Series of 2023

CHRISTOPHER T. TAN
PSDH-PDRMO

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Eids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PGO-Anti-Criminality Program	Small Value Procurement		5/11/23	5/16/23	5/17/23	Gen. Fund	50,000.00	50,000.00		Purchase of Tires
5-02-13-060-01	R/M- Transportation Equipment	PEO-Motorpool Division	Small Value Procurement		5/11/23	5/16/23	5/17/23	Gen. Fund	41,900.00	41,900.00		JO-VC 8243


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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NORJANNA M. CAMAGUIN, MPA
PMIO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT SANCHEZ, CPA, JD
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



12

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur
MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-140	Technical & Scientific Equipment	PDRRMO 2022	Small Value Procurement	5/5/23	5/9/23	5/11/23	5/12/23	Trust Fund 2022	200,000.00		200,000.00	Purchase of DSLR camera


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman


YVONNE ROÑA CAGAS
 Provincial Governor

13

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	OPAG 8711	Small Valur Procurement	5/5/23	5/11/23	5/16/23	5/17/23	Gen Fund	64,000.00	64,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PHDMO	Small Valur Procurement		5/11/23	5/16/23	5/17/23	Gen Fund	12,000.00	12,000.00		
5-02-05-020	TELEPHONE EXPENSE	PGO-HRMO-PSB	Small Valur Procurement		5/11/23	5/16/23	5/17/23	LGDF-Gen Fund	4,940.00	4,940.00		


Prepared by & Certified Correct:


Reviewed by:

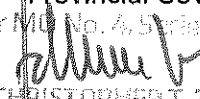
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Provincial Board
Resolution No. 4, Series of 2022

CHRISTOPHER T. TAN
PHDMO

23

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PCO 8919	Lease of Real Property and Venue (53.10)		5/23/23	5/25/23	5/26/23	LGDF-Gen.Fund	50,000.00	50,000.00		Lease of venue with catering services


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

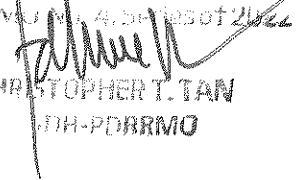
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

per MOU No. 4, Series of 2022

CHRISTOPHER T. TAN
DH-PDRMO

34

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-Internal Armed Conflict Program ELCAC	Lease of Real Property and Venue (53.10)		5/23/23	5/25/23	5/26/23	LGDF-Gen.Fund	250,000.00	250,000.00		Lease of venue with catering services


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

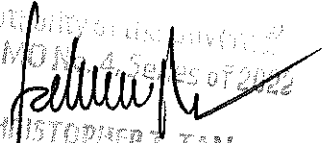
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Provincial Governor
As per MO No. 4 Series of 2022

CHRISTOPHER T. TAN
BAC-PMO

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

MAY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-Internal Armed Conflict Program ELCAC	Competitive Bidding	5/11/23	5/23/23	5/25/23	5/26/23	LGDF-Gen.Fund	250,000.00	250,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
As per N.O. No. 4, Series of 2023

CHRISTOPHER T. TAN
PGDH-PDRMO

26

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
05-02-11-020	Auditing Services	COA-PSAO/PAO	Lease of Real Property and Venue (53.10)		6/20/23	6/22/23	6/23/23	Gen Fund	48,000.00	48,000.00		Lease of Venue with catering services


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
as per MOJ No. 3, Series of 2022

CHARLES RYAN V. CABABAT
Special Agent in Charge, POF

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-010	Advertising Expense	PIO-Special Event Fund	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		6/20/23	6/22/23	6/23/23	Gen. Fund	100,000.00	100,000.00		
5-02-99-010	Advertising Expense	PIO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec. 53.6)		6/20/23	6/22/23	6/23/23	Gen. Fund	61,000.00	61,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

Authority of the Governor
No. 17 Series of 2022


YVONNE ROÑA CAGAS
Provincial Governor

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-070	Drugs & Medicines	PHO-Maternal & Child Health Program	Competitive Bidding	6/9/23	6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	2,000,000.00	2,000,000.00		
										-		
										-		
										-		
										-		


Prepared by & Certified Correct:

Reviewed by:

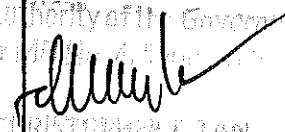
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
CHRISTOPHER T. TAN
PGDI-PDRMO

28

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-050	FOOD SUPPLIES EXPENSE	PDRRMO	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	Trust Fund	938,948.50	938,948.50		Purchase of rice & groceries


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


VORJANNA M. CAMAGUIN, MP/
MO - Chief Administrative Office
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by authority of the Governor
W 2017 No. 3 Series of 2022

CHARLIE IVIN CABABAT
Procurement Officer, BAC

29

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PCSMO-PWO-Special Event Fund	Small Value Procurement	6/7/23	6/13/23	6/15/23	6/16/23	Gen. Fund	60,000.00	60,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PBO	Small Value Procurement	6/7/23	6/13/23	6/15/23	6/16/23	Gen. Fund	153,000.00	153,000.00		
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PGO-HRMO	Small Value Procurement		6/13/23	6/15/23	6/16/23	Gen. Fund	50,000.00	50,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
As per SAO No. 1 Series of 2022

CHARLES MAN V. CABABAT
Provincial Admin Officer BAC

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-090	FUEL/OIL & LUB. EXPENSE	PENRO-Special Event Fund	Small Value Procurement		6/6/23	6/8/23	6/9/23	Gen. Fund	17,025.00	17,025.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per N.D. A Series of 2023

CHRISTOPHER T. TAL
Assistant Provincial Governor

3

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-V.Cadungog)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	400,000.00	400,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	300,000.00	300,000.00		Purchase of trolly sound speaker
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-C. de los cientos)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	305,000.00	305,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-M.Gallardo)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	700,000.00	700,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-L.Cadungog)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	500,000.00	500,000.00		Purchase of Fabrication of tent


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. ALAHANE, MBA
(AA VI)
Secretariat Staff


NORIANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

BY AUTHORITY OF THE GOVERNOR
As per MOA No. 4 Series of 2024

CHRISTOPHER T. TAN
PGDH-PDRMO

30

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Small Value Procurement	6/7/2023	6/13/23	6/15/23	6/16/23	LGDF-Gen Fund	180,000.00	180,000.00		Purchase of jetmatic pump, portable solar light, umbrella big
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-M.Bello)	Small Value Procurement	6/7/2023	6/13/23	6/15/23	6/16/23	LGDF-Gen Fund	100,000.00	100,000.00		Purchase of PVC plastic for ID lamination


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per MO No. 3, Series of 2022


CHARLES RYAN V. CABABAT
Supervising Administrative Officer

31

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Agency to Agency			6/8/23	6/9/23	LGDF-Gen Fund	30,000.00	30,000.00		Purchase of wall fan


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORIANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
As per MO No. 3, Series of 2012

CHARLES ROY V. CASABAT
Super-Auditor
995 San Pedro

32

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-B.Rivera)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	570,220.00	570,220.00		Purchase of rice, food staff etc
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-L.Cadungog)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	500,000.00	500,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-F.Tongcos)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	600,000.00	600,000.00		Purchase of rice
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-D.Idulsa)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	112,500.00	112,500.00		Purchase of monobloc chair
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-C. de los cientos)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	160,800.00	160,800.00		Purchase of Study chair, monobloc chair
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-A.Razonable)	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	LGDF-Gen Fund	850,000.00	850,000.00		Purchase of rice


Prepared by & Certified Correct:

Reviewed by:

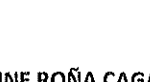

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Government
As per MO No. 3, Series of 2022

CHARLES RYAN V. CABABAT
Supervising Admin. Officer, PGO

4

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-M.Gallardo)	Small Value Procurement		6/13/23	6/15/23	6/16/23	LGDF-Gen Fund	40,000.00	40,000.00		Purchase of Cement etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. KAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


CHRISTOPHER T. TAN
PCDH-PODRINGO

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-080	Grants & Donations	Province Wide Dev't Program (SP-R.Fernandez)	Agency to Agency			6/8/23	6/9/23	LGDF-Gen Fund	120,000.00	120,000.00		Purchase of office supplies


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per MO No. 4, Series of 2022

CHRISTOPHER T. TAN
PCSO 1000-11

33

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	OPAG Nursery	Agency to Agency			6/8/23	6/9/23	Gen.fund	130,000.00		130,000.00	
1-07-05-030	Info.&Comm.Tech.EQUIPT.	OPAG	Agency to Agency			6/8/23	6/9/23	Gen.fund	70,000.00		70,000.00	


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per MIO No. 3, Series of 2022


CHARLES YVONNE CABABAT
Procurement Officer, BAC

6

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-030	Info.&Comm.Tech.Equipt.	SEF	Agency to Agency			6/8/23	6/9/23	SEF	990,000.00		990,000.00	


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AWAHANE, MBA
 (AA VI)
 Secretariat Staff


NORIANNA M. CAMAGUIN, MPA
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 Head, BAC Secretariat for
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 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor

By Authority of the Governor
 As per RA No. 4, Series of 2022

SUBODIER T. TAN
 Provincial Treasurer

7

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-990	Other Machinery & Equipment	SEF	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	SEF	350,000.00		350,000.00	Purchase of sound system


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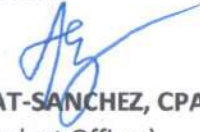
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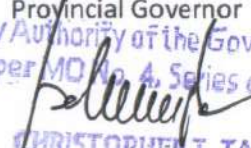
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per MO No. 4, Series of 2022

CHRISTOPHER T. TAN
D5014-PDRRMO

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-99-990	Other Property, Plant & Equipment	SEF	Small Value Procurement	6/13/23	6/20/23	6/22/23	6/23/23	SEF	140,000.00	140,000.00		Purchase of water tank etc


Prepared by & Certified Correct


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per Resolution No. 4, Series of 2023

CHRISTOPHER TAN
DEPUTY GOVERNOR

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	SEF	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	SEF	180,000.00		180,000.00	Purchase of smart TV


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

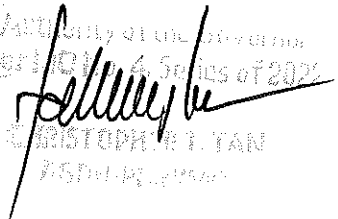
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By/Authority of the Provincial Governor
AS per BAC Resolution Series of 2023

CHRISTOPHER T. YAN
Provincial Governor

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-020	Office Equipment	PHO-Maternal & Child Health Program	Agency to Agency			6/13/23	6/14/23	LGDF-Gen.Fund	120,000.00		120,000.00	Purchase of printer


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Reviewed by:

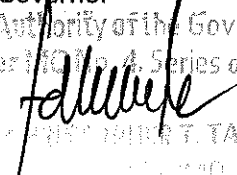
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
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DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per I/O No. 4, Series of 2022

YVONNE ROÑA CAGAS

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-010	Office Supplies Exp.	PESO	Agency to Agency			6/8/23	6/9/23	Gen.Fund	76,000.00	76,000.00		
5-02-03-010	Office Supplies Exp.	SEF	Agency to Agency			6/8/23	6/9/23	SEF	10,450.00	10,450.00		
5-02-03-010	Office Supplies Exp.	PEO-Construction Division	Agency to Agency			6/8/23	6/9/23	Gen.Fund	99,976.00	99,976.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor:
As per BAC Resolution Series of 2023

CHRISTOPHER TAN

35

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum-Special Event Fund	Agency to Agency			6/8/23	6/9/23	Gen.Fund	111,300.00	111,300.00		Purchase of janitorial supplies
5-02-03-990	Other Supplies & Materials Exp.	PEO-Administrative Division	Agency to Agency			6/8/23	6/9/23	Gen.Fund	31,428.00	111,300.00		Purchase of janitorial supplies


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
Executive Order No. 3, Series of 2022

PROVINCIAL GOVERNOR
Davao del Sur
Department of Budget Office, PBO

36

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	Gen.Fund	11,125.00	11,125.00		Purchase of construction materials
5-02-03-990	Other Supplies & Materials Exp.	OPAG Nursery	Competitive Bidding	6/20/23	6/29/23	7/4/23	7/5/23	Gen.Fund	1,250.00	1,250.00		Purchase of construction materials


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
AS per MO No. 3, Series of 2022


CHARLES D. MANALAC
Supervisor

34

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	Gen.Fund	60,000.00	60,000.00		Purchase of T8 tubular lamp
5-02-03-990	Other Supplies & Materials Exp.	OPAG Nursery	Small Value Procurement		6/15/23	6/20/23	6/21/23	Gen.Fund	30,000.00	30,000.00		Purchase of tubular lamp
5-02-03-990	Other Supplies & Materials Exp.	PEO-Maintenance Division	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	Gen.Fund	292,790.00	292,790.00		Purchase of impact drill, welding machine etc
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO 2021	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	Trust Fund	200,000.00	200,000.00		Purchase of Air compressor dust duster trigger
5-02-03-990	Other Supplies & Materials Exp.	PEO-Motorpool Division	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	Gen.Fund	149,800.00	149,800.00		Purchase of Acetylene tank, industrial oxygen tank


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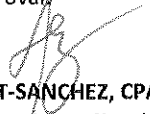
Reviewed by:

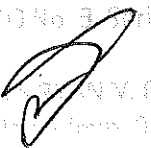
Recommending Approval:

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YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman


YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
As per DA No. 3, Series of 2022


CHADRON V. CABARAT
Supervisor

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PEO-Special Event Fund	Small Value Procurement	6/13/23	6/20/23	6/22/23	6/23/23	Gen.Fund	248,974.00	248,974.00		Purchase of paints
5-02-03-990	Other Supplies & Materials Exp.	PICTO-Special Event Fund	Small Value Procurement		6/8/23	6/13/23	6/14/23	Gen.Fund	18,900.00	18,900.00		Purchase of Tarpaulin


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per MO No. 7, Series of 2022


CHARLES RYAN V. CABABAT
Supervising Admin Officer, DGO

25

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	PGO-Coliseum-Special Event Fund	Agency to Agency			6/8/23	6/9/23	Gen.Fund	111,300.00	111,300.00		Purchase of janitorial supplies


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

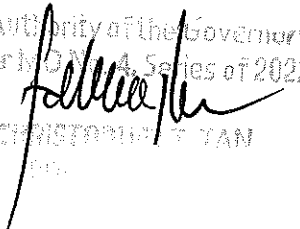
Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per O.M.A. Series of 2022

CHRISTOPHER E. TAN

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	OPAG-Sports Development Program	Small Value Procurement		6/8/23	6/13/23	6/14/23	LGDF-gen.Fund	20,000.00	20,000.00		Purchase of soccer ball
5-02-03-990	Other Supplies & Materials Exp.	PGO-Anti-Criminality Program	Small Value Procurement	6/5/23	6/8/23	6/13/23	6/14/23	LGDF-gen.Fund	113,675.52	113,675.52		Purchase of coarse sand, installation of sliding door etc
5-02-03-990	Other Supplies & Materials Exp.	SEF	Small Value Procurement	6/5/23	6/8/23	6/13/23	6/14/23	SEF	207,700.00	207,700.00		Purchase of brush cutter, polo shirt, tote bag, lanyard
5-02-03-990	Other Supplies & Materials Exp.	PEO-Construction Division	Small Value Procurement		6/8/23	6/13/23	6/14/23	Gen.Fund	28,355.00	28,355.00		Purchase of long tape etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive-Sports Development Program	Small Value Procurement	6/5/23	6/8/23	6/13/23	6/14/23	LGDF-gen.Fund	88,800.00	88,800.00		Purchase of medals
5-02-03-990	Other Supplies & Materials Exp.	PGO-Executive-Prov'l Socio Culture and the Arts Development Program	Small Value Procurement		6/8/23	6/13/23	6/14/23	LGDF-gen.Fund	25,438.00	25,438.00		Purchase of medals, plaques etc
5-02-03-990	Other Supplies & Materials Exp.	PDRRMO 2021	Small Value Procurement	6/5/23	6/8/23	6/13/23	6/14/23	Trust Fund 2021	300,000.00	300,000.00		Purchase of Tshirt , doormat etc
5-02-03-990	Other Supplies & Materials Exp.	PGO-Internal Armed Conflict Program ELCAC	Small Value Procurement	6/5/23	6/8/23	6/13/23	6/14/23	LGDF-gen.Fund	162,500.00	162,500.00		Purchase of rice
5-02-03-990	Other Supplies & Materials Exp.	PEDIPO-Special Event Fund	Small Value Procurement	6/5/23	6/8/23	6/13/23	6/14/23	Gen.Fund	500,000.00	500,000.00		Purchase of Pyromusical fireworks
5-02-03-991	Other Supplies & Materials Exp.	PEO-Special Event Fund	Small Value Procurement		6/8/23	6/13/23	6/14/23	Gen.Fund	33,150.00	33,150.00		Purchase of G.I wire etc

Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:

YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per MOA No. A, Series of 200
[Signature]
MONITOR/ELR 7. TAN
2023 JUN 14 10:40

13

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-03-990	Other Supplies & Materials Exp.	SEF	Agency to Agency			6/8/23	6/13/23	SEF	1,075,000.00	1,075,000.00		Purchase of printer & desktop, plastic chair etc


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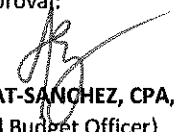
Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. MAHANE, MBA
(AA VI)
Secretariat Staff


NORJANMA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


 As per MO No. 4, Series of 2022
CHRISTOPHER T. TAN
 RGDW 00000000

39

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PGO-Internal Armed Conflict Program ELCAC	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	LGDF-Gen. Fund	410,000.00	410,000.00		
5-02-99-030	Representation Expenses	PSWDO-Special Event Fund	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	LGDF-Gen. Fund	133,250.00	133,250.00		

Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)

Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per IAD No. 3, Series of 2022

CHARLES ROYAL CAEBAT
Supervisor, BAC Officer, PGO

46

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PMO-Special Event Fund	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	120,000.00	120,000.00		


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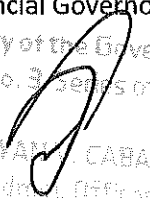
Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per MO No. 3 Series of 2022

CHARLES RYAN CABARAT
Supervising Administrative Officer

38

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PSWDO-Special Event Fund	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	3,538,500.00	3,538,500.00		


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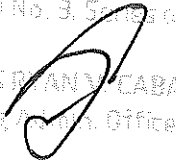
Recommending Approval:

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YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANINA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by authority of the Governor
AS per MO No. 3, Series of 2022

CHARLES BRYAN CABABAT
Supervising Account Officer, PGR

39

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur


JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	SEF	Lease of Real Property and Venue (53.10)		6/13/23	6/15/23	6/16/23	SEF	668,000.00	668,000.00		Lease of Venue with catering services
5-02-99-030	Representation Expenses	PSWDO-Support to PWD	Lease of Real Property and Venue (53.10)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	230,000.00	230,000.00		Lease of Venue with catering services
5-02-99-030	Representation Expenses	PTDPO-Special Event Fund	Lease of Real Property and Venue (53.10)		6/13/23	6/15/23	6/16/23	Gen.Fund	61,200.00	61,200.00		Lease of Venue with catering services
5-02-99-030	Representation Expenses	PSWDO-LCAT-VAWC	Lease of Real Property and Venue (53.10)		6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	40,000.00	40,000.00		Lease of Venue with catering services


Prepared by & Certified Correct:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff

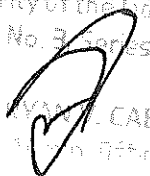
Reviewed by:


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services

Recommending Approval:


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

Approved by:

YVONNE ROÑA CAGAS
Provincial Governor
by authority of the Governor
As per MIO No. 3 Series of 2022

CHARLES CABABAT

19

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	PMO	Competitive Bidding	6/8/23	6/20/23	6/22/23	6/23/23	LGDF-Gen. Fund	800,000.00	800,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per BAC No. 4, Series of 2022

CHRISTOPHER T. TAN
OGDH-PDR MMD

90

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	SP-Secretariat	Competitive Bidding (Through Ordering Agreement)	6/15/23	6/27/23	6/29/23	6/30/23	Gen.Fund	475,000.00	475,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
AS per M3 No. 3, Series of 2022

CHARLES D. CABARAT
Supervising Control Officer

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-030	Representation Expenses	SEF	Small Value Procurement	6/2/23	6/8/23	6/13/23	6/14/23	LGDF-Gen. Fund	200,000.00	200,000.00		
5-02-99-030	Representation Expenses	PHO-Medical Outreach Program	Small Value Procurement	6/2/23	6/8/23	6/13/23	6/14/23	LGDF-Gen. Fund	196,000.00	196,000.00		
5-02-99-030	Representation Expenses	PSWDO-Support to Productivity Skills Capability building	Small Value Procurement		6/8/23	6/13/23	6/14/23	LGDF-Gen. Fund	50,000.00	50,000.00		
5-02-99-030	Representation Expenses	PCO-Prov'l Socio Culture & the Arts Development Program	Small Value Procurement		6/8/23	6/13/23	6/14/23	LGDF-Gen. Fund	34,000.00	34,000.00		
5-02-99-030	Representation Expenses	PGO-Executive-Sports Development Program	Small Value Procurement		6/8/23	6/13/23	6/14/23	LGDF-Gen. Fund	21,000.00	21,000.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per I.C. No. 4, Series of 2022

CHRISTOPHER T. TAN
Provincial Treasurer

49

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PEDIPO-Special Event	Small Value Procurement	6/15/2023	6/22/23	6/27/23	6/28/23	Gen.Fund	258,895.00	258,895.00		Rent of tent, exhibition service, portalets
5-02-99-050	Rent Expense	PTDPO-Special Event Fund	Small Value Procurement	6/15/2023	6/22/23	6/27/23	6/28/23	Gen.Fund	177,200.00	177,200.00		Rent of portalets, van


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
As per MO No. 3, Series of 2022


CHARLES E. CABABAT
Serving Admin. Officer, PGO

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur

Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PTDPO-Special Event	Competitive Bidding	6/13/23	6/22/23	6/27/23	6/28/23	Gen.Fund	2,000,000.00	2,000,000.00		Rental of sound system etc


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

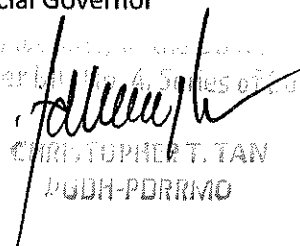
Approved by:


YUKARI G. AKAHANE, MBA
 (AA VI)
 Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
 PMO - Chief Administrative Officer
 Head, BAC Secretariat for
 Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
 (Prov'l Budget Officer)
 BAC-Chairman

YVONNE ROÑA CAGAS
 Provincial Governor


 CHRISTOPHER T. TAN
 DGDH-PDRRMO

17

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-99-050	Rent Expense	PCO-Prov'l Socio Culture & the Arts Development Program	Small Value Procurement		6/22/23	6/27/23	6/28/23	Gen.Fund	10,000.00	10,000.00		Rental of sound system etc
5-02-99-050	Rent Expense	PTDPO-Special Event	Small Value Procurement	6/16/2023	6/22/23	6/27/23	6/28/23	Gen.Fund	850,000.00	850,000.00		rent of 3D mapping


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

by Authority of the Governor
As per BAC No. A, Series of 2021

CHRISTOPHER T. TAN
Member of BAC

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-040-1	R/M Building & Other Structures	PEO-Administrative Division	Small Value Procurement		6/6/23	6/8/23	6/9/23	Gen.Fund	141,627.00	141,627.00		


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


BY:  / 
AS:  / 
C/O:  / 

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-13-050-99	R/M-Other Machineries & Equipment Expense	PEO-Motorpool	Competitive Bidding	6/8/2023	6/20/23	6/22/23	6/23/23	Gen.Fund	2,360,367.00	2,360,367.00		


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:


Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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NORJANNA M. CAMAGUIN, MPA
PMO - Chief Administrative Officer
Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per MOA Series of 2023

CHRISTOPHER T. TAN
DGDH-PDRIMD

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	C.O	
5-02-13-060-01	R/M- Transportation Equipment	PDRRMO 9942	Small Value Procurement	6/1/23	6/8/23	6/13/23	6/14/23	Gen. Fund	100,000.00	100,000.00		JO-repair of motor cycle
5-02-13-060-01	R/M- Transportation Equipment	PEO-Motorpool Division	Small Value Procurement		6/8/23	6/13/23	6/14/23	Gen. Fund	16,500.00	16,500.00		JO-repair of VC-8243


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:

Approved by:



YUKARI G. AKAHANE, MBA
(AA VI)
Secretariat Staff


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PMO - Chief Administrative Officer
Head, BAC Secretariat for
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DESSAMIE BUAT-SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor

By Authority of the Governor
As per N.O. No. 4, Series of 2023


CHRISTOPHER T. TAN
Regional Director

21

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
1-07-05-140	Technical & Scientific Equipment	PHO-Health Education & promotion Program	Small Value Procurement	6/6/23	6/13/23	6/15/23	6/16/23	LGDF-Gen.Fund	75,000.00		75,000.00	Purchase of DSLR camera


Prepared by & Certified Correct:

Reviewed by:

Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
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Secretariat Staff


NORJANNA M. CAMAGUIN, MPA
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Head, BAC Secretariat for
Goods and Consulting Services


DESSAMIE BUAT SANCHEZ, CPA, JD
(Prov'l Budget Officer)
BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor


CHRISTOPHER T. TAN
PGDH-PDRMO

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	PSWDO	Small Valur Procurement		6/6/23	6/8/23	6/9/23	SEF	11,000.00	11,000.00		


Prepared by & Certified Correct:


Reviewed by:


Recommending Approval:

Approved by:


YUKARI G. AKAHANE, MBA
(AA VI)
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NORJANNA M. CAMAGUIN, MPA
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BAC-Chairman

YVONNE ROÑA CAGAS
Provincial Governor
by Authority of the Governor
As per MO No. 3, Series of 2022

CHARLES RAMON CABABAT
Supervising Account Officer

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PSWDO-LCAT-VAWC	Lease of Real Property and Venue (53.10)		6/27/23	6/29/23	6/30/23	LGDF-Gen.Fund	135,000.00	135,000.00		Lease of venue with catering services


Prepared by & Certified Correct:


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AS per MD No. 3, Series of 2022


CHARLES RYAN W. CABABAT
Supervising Admin. Officer, PGO

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	PGO-Internal Armed Conflict Program ELCAC	Small Value Procurement	6/23/23	6/29/23	7/4/23	7/5/23	LGDF-Gen.Fund	6,000.00	6,000.00		


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-02-010	Training Expenses	OPAG-Fishery Development Program	Small Value Procurement	6/8/23	6/15/23	6/20/23	6/21/23	LGDF-Gen.Fund	58,600.00	58,600.00		


Prepared by & Certified Correct:


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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-05-020	TELEPHONE EXPENSE	SEF	Small Valur Procurement		6/6/23	6/8/23	6/9/23	SEF	10,500.00	10,500.00		


Prepared by & Certified Correct:


Reviewed by:

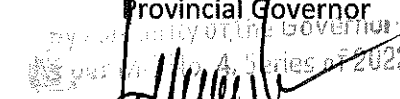
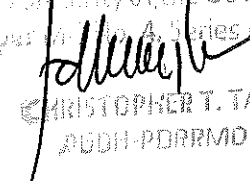
Recommending Approval:

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-01-010	Traveling Expense	PTDPO-Special Event Fund	Direct Retail Purchase of Airline Ticket		6/13/23	6/15/23	6/16/23	Gen.Fund	800,000.00	800,000.00		Purchase of airline ticket


Prepared by & Certified Correct:


Reviewed by:

Recommending Approval:


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YVONNE ROÑA CAGAS
Provincial Governor
By Authority of the Governor
AS per MIO No. 3, Series of 2022


CHARLES P. CABABAT
Supervising Admin. Officer, PGR

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PSWDO-Support to Productivity Skills Capability building	Small Value Procurement		6/8/23	6/13/23	6/14/23	LGDF-Gen. Fund	5,000.00	5,000.00		


Prepared by & Certified Correct:


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CHARLES R. CABABAT
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24

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR 2023

Province of Davao del Sur
Barangay Matti, Digos City, Davao del Sur

JUNE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
5-02-04-010	WATER EXPENSE	PEO-Administrative Division	Small Value Procurement		6/8/23	6/13/23	6/14/23	LGDF-Gen. Fund	21,000.00	21,000.00		


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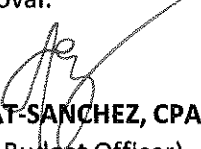
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Recommending Approval:

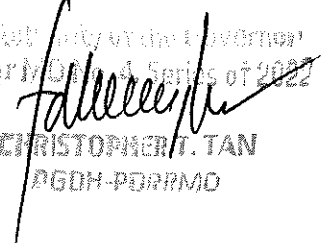
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As per MOA Series of 2022
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